

**Responses from Greater Portland Council of Government
On GOMaine Van Pool Service Questions
Posed by OPEGA on Behalf of the Government Oversight Committee**

OPEGA's questions are in italics.

How much actual funding has GPCOG received from MaineDOT and MTA respectively for the GOMaine Program in each of the last five fiscal years - FY08, FY09, FY10, FY11 and FY12?

GO MAINE FUNDING FOR THE LAST FIVE FISCAL YEARS				
		MDOT	MTA	
	FY12	\$354,656.46	\$125,401.13	
	FY11	\$424,997.64	\$117,467.15	
	FY10	\$446,608.90	\$73,531.72	
	FY09	\$365,280.84	\$110,948.28	
	FY08	\$301,931.39	\$147,869.36	

Please describe the scope of services GPCOG provided under the Cooperative Agreements with MaineDOT and MTA in those years.

The GPCOG provides four main services under the Cooperative Agreements with MaineDOT and the Maine Turnpike Authority:

- Program Administration: Manage GoMaine program elements;
- Vanpool Program Management: Manage vanpool program;
- Ridesharing Technology: Utilize, maintain and improve ridesharing system and supporting technologies; and
- Outreach/Education/Marketing: Conduct commuter and employer outreach, education and marketing

The Maine Turnpike authority funds the first two services, Program Administration and Vanpool Program Management, and the MaineDOT funds the Ridesharing Technology and Outreach/Education/Marketing services.

These tasks are described in more detail in the attached contract.

Please give the major categories of expense for GPCOG as related to the GoMaine Program and, if possible, give an actual or estimate of the portion of each expense category that is related to the Van Pool.

GOMaine Two Year Budget						
Category of Expense	Paid By	Direct Labor	Indirect	Total Labor	Direct Expenses	Total Labor, Indirect, and Direct Expenses
Program Administration	MTA	\$113,514.00	\$ 17,150.00	\$130,664.00	N/A	\$ 130,664.00
Vanpool Management	MTA	\$ 99,336.00	N/A	\$99,336.00	N/A	\$ 99,336.00
Technology Support	MDOT	\$126,025.74	\$ 86,264.62	\$212,290.36	\$ 42,861.00	\$ 255,151.36
Outreach/Education/Marketing	MDOT	\$197,223.80	\$134,999.69	\$332,223.49	\$212,600.00	\$ 544,823.49
GOMaine Totals		\$536,099.54	\$238,414.31	\$774,513.85	\$255,461.00	\$ 1,029,974.85
Per GPCOG, a certain amount of Outreach/Education/Marketing and Technology Support could be allocated to the vanpool program as well, but the exact figures are hard to determine as the GOMaine program and its services were marketed as a whole.						