

FY 98 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 98 EXPENDITURES	% OF TOTAL
General Fund	\$1,898,373,018	45.8%
Highway Fund	208,817,043	5.0%
Federal Expenditures Fund	1,207,903,980	29.1%
Other Special Revenue	458,100,568	11.1%
Federal Block Grant Fund	116,591,716	2.8%
Other *	255,452,738	6.2%
TOTAL **	\$4,145,239,062	100.0%

* "Other" includes: Potato Marketing Fund, Island Ferry Services Fund, Augusta State Airport, Marine Port Fund, Alcoholic Beverage Fund, Prison Industries Fund, Seed Potato Board, State Lottery Fund, Employment Security Trust Fund and Abandoned Property Fund.

** "Total" excludes: Bond Proceeds, Maine State Retirement System & Internal Services Funds.

(SOURCE: MFASIS & Data Warehouse)

