

JUD - JUDICIAL DEPARTMENT
0063 - Courts - Supreme, Superior and District
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$18,652,731	\$19,552,567	\$21,280,958	\$22,435,672	\$22,023,915	\$23,128,040	\$22,431,196	\$22,701,484	\$22,517,331	\$23,515,468
Retirement Costs	\$4,782,311	\$5,282,159	\$5,850,108	\$6,632,961	\$6,799,993	\$6,734,253	\$5,619,440	\$4,909,616	\$4,882,967	\$6,663,603
Health Insurance	\$3,629,954	\$3,768,046	\$3,998,467	\$4,284,516	\$4,378,172	\$4,352,398	\$4,575,225	\$4,702,733	\$4,825,346	\$4,760,008
Other Fringe Benefits	\$503,218	\$522,912	\$573,616	\$668,831	\$673,221	\$692,040	\$684,211	\$839,346	\$989,704	\$1,087,550
Unemployment Reimbursements	\$11,019	\$15,804	\$11,715	\$15,205	\$4,447	\$24,226	\$34,261	\$20,298	\$22,362	\$30,663
Personal Services - Subtotal	\$27,579,233	\$29,141,488	\$31,714,863	\$34,037,184	\$33,879,748	\$34,930,958	\$33,344,332	\$33,173,478	\$33,237,711	\$36,057,292
All Other										
Professional Services	\$12,854,706	\$13,370,525	\$13,708,447	\$15,061,910	\$13,910,265	\$14,611,396	\$4,754,613	\$4,531,467	\$4,930,334	\$5,316,039
Travel Expenses	\$457,700	\$545,069	\$616,750	\$588,487	\$472,683	\$542,626	\$588,950	\$607,567	\$625,647	\$568,237
Miscellaneous Operating Expenses	\$8,664,965	\$8,996,597	\$8,949,801	\$9,606,831	\$6,771,733	\$6,155,166	\$6,339,990	\$6,582,444	\$6,882,546	\$6,892,197
Commodities	\$2,434,036	\$2,444,228	\$2,719,050	\$2,868,753	\$3,177,037	\$3,958,601	\$4,061,278	\$3,486,702	\$3,474,863	\$3,559,096
Grants, Subsidies and Pensions to Public and Private Organizations	\$60,000	\$48,000	\$36,000	\$32,839	\$15,708	\$12,390	\$14,375	\$16,183	\$20,269	\$25,015
Grants, Subsidies and Pensions to Individuals	\$1,187,230	-\$3,463	-\$884	\$0	\$300	\$500	\$200	\$250	\$0	\$0
Debt Service Principal	\$0	\$0	\$0	\$0	\$2,663,194	\$0	\$0	\$0	\$0	\$0
Debt Service Interest	\$0	\$0	\$0	\$0	\$2,247,533	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	-\$197,860	-\$144,615	-\$254,021	-\$208,133	-\$211,409
All Other - Subtotal	\$25,658,638	\$25,400,957	\$26,029,164	\$28,158,820	\$29,258,453	\$25,082,819	\$15,614,792	\$14,970,591	\$15,725,525	\$16,149,176
Capital Expenditures										
Capital Expenditures	\$435,195	\$476,584	\$178,397	\$390,627	\$250,000	\$0	\$0	\$0	\$13,538	\$192,141
Capital Expenditures - Subtotal	\$435,195	\$476,584	\$178,397	\$390,627	\$250,000	\$0	\$0	\$0	\$13,538	\$192,141
Total Expenditures	\$53,673,066	\$55,019,029	\$57,922,424	\$62,586,631	\$63,388,200	\$60,013,777	\$48,959,124	\$48,144,069	\$48,976,774	\$52,398,609

JUD - JUDICIAL DEPARTMENT
0063 - Courts - Supreme, Superior and District
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,276,095	\$1,284,147	\$1,064,381	\$1,214,901	\$1,214,043	\$1,248,716	\$1,230,860	\$1,117,044	\$1,111,914	\$1,200,868
Retirement Costs	\$362,866	\$369,437	\$317,664	\$373,134	\$390,913	\$395,128	\$340,333	\$218,557	\$217,933	\$309,040
Health Insurance	\$313,293	\$315,415	\$267,560	\$294,543	\$291,264	\$280,791	\$278,803	\$178,419	\$194,445	\$202,305
Other Fringe Benefits	\$36,644	\$36,086	\$33,025	\$40,135	\$43,725	\$40,129	\$39,965	\$37,857	\$49,274	\$53,636
Personal Services - Subtotal	\$1,988,898	\$2,005,084	\$1,682,630	\$1,922,713	\$1,939,945	\$1,964,763	\$1,889,960	\$1,551,876	\$1,573,566	\$1,765,849
All Other										
Professional Services	\$636,831	\$889,737	\$785,586	\$883,475	\$615,045	\$488,700	\$486,697	\$631,966	\$462,167	\$313,518
Travel Expenses	\$49,312	\$64,240	\$93,837	\$77,345	\$75,832	\$53,013	\$55,110	\$26,045	\$68,894	\$31,640
Miscellaneous Operating Expenses	\$268,989	\$281,898	\$317,504	\$302,837	\$374,845	\$162,906	\$157,412	\$138,178	\$46,375	\$178,129
Commodities	\$243,486	\$218,677	\$105,587	\$442,589	\$279,030	\$381,911	\$585,599	\$166,550	\$194,510	\$244,584
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	-\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$17,881	\$23,767	\$24,268	\$26,346	\$21,738	\$214,694	\$171,680	\$306,437	\$286,897	\$265,330
All Other - Subtotal	\$1,216,500	\$1,478,318	\$1,326,781	\$1,682,592	\$1,366,490	\$1,301,224	\$1,456,498	\$1,269,176	\$1,058,843	\$1,033,201
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$272,992	\$103,204	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$272,992	\$103,204	\$0	\$0	\$0
Total Expenditures	\$3,205,397	\$3,483,403	\$3,009,411	\$3,605,305	\$3,306,435	\$3,538,979	\$3,449,662	\$2,821,053	\$2,632,409	\$2,799,050

JUD - JUDICIAL DEPARTMENT
0063 - Courts - Supreme, Superior and District
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$143,260	\$139,665	\$136,777	\$149,584	\$192,300	\$273,772	\$339,990	\$376,242	\$463,056	\$534,552
Retirement Costs	\$39,152	\$43,271	\$47,937	\$47,933	\$50,204	\$93,106	\$89,994	\$80,431	\$90,049	\$151,688
Health Insurance	\$21,332	\$17,949	\$19,135	\$24,803	\$26,097	\$61,606	\$91,163	\$94,997	\$101,813	\$116,550
Other Fringe Benefits	\$3,872	\$3,900	\$4,396	\$4,769	\$4,119	\$11,087	\$13,172	\$19,222	\$27,063	\$31,437
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$359	\$0	\$0	\$0
Personal Services - Subtotal	\$207,616	\$204,786	\$208,245	\$227,088	\$272,720	\$439,570	\$534,677	\$570,893	\$681,981	\$834,227
All Other										
Professional Services	\$202,157	\$260,628	\$231,039	\$187,558	\$309,926	\$307,781	\$521,302	\$631,708	\$688,369	\$699,710
Travel Expenses	\$3,986	\$9,142	\$3,627	\$4,259	\$6,481	\$11,592	\$7,676	\$8,477	\$14,870	\$18,030
Miscellaneous Operating Expenses	\$530,991	\$479,692	\$420,014	\$813,843	\$484,717	\$686,606	\$548,082	\$478,049	\$561,762	\$466,242
Commodities	\$3,900	\$11,540	\$7,912	\$54,601	\$4,217	\$9,166	\$419,662	\$313,046	\$214,937	\$208,476
Grants, Subsidies and Pensions to Other Governments	\$522,351	\$785,922	\$697,791	\$724,702	\$681,853	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$711,500	\$1,434,670	\$1,596,760	\$1,709,781	\$1,859,468	\$1,849,999	\$1,739,216	\$1,489,127	\$1,477,007	\$1,403,823
Contributions and Transfers to Other Funds	\$5,322	\$6,635	\$7,080	\$8,721	\$6,556	\$8,498	\$14,773	\$15,390	\$20,305	\$27,275
All Other - Subtotal	\$1,980,207	\$2,988,228	\$2,964,222	\$3,503,465	\$3,353,219	\$2,873,641	\$3,250,711	\$2,935,797	\$2,977,250	\$2,823,556
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$72,788	\$521,782	\$221,696	\$271,689	\$280,383
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$72,788	\$521,782	\$221,696	\$271,689	\$280,383
Total Expenditures	\$2,187,823	\$3,193,014	\$3,172,467	\$3,730,554	\$3,625,939	\$3,385,999	\$4,307,171	\$3,728,386	\$3,930,921	\$3,938,166

JUD - JUDICIAL DEPARTMENT
0063 - Courts - Supreme, Superior and District
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$8,937	\$12,097	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$2,734	\$3,149	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$2,747	\$3,732	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$357	\$308	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$14,775	\$19,287	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$32,555	\$15,939	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$734,577	\$12,867	\$17,684	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$767,132	\$28,806	\$17,684	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$14,775	\$786,418	\$28,806	\$17,684	\$0

JUD - JUDICIAL DEPARTMENT
0963 - FHM - Judicial Department
011 - Fund for a Healthy Maine

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$57,897	\$54,710	\$58,888	\$61,083	\$66,863	\$72,576	\$69,888	\$0	\$0	\$0
Retirement Costs	\$17,254	\$17,694	\$19,362	\$21,399	\$23,964	\$25,830	\$21,713	\$0	\$0	\$0
Health Insurance	\$10,766	\$9,909	\$10,058	\$10,458	\$14,396	\$13,462	\$13,696	\$0	\$0	\$0
Other Fringe Benefits	\$1,468	\$1,469	\$1,582	\$1,828	\$1,889	\$2,046	\$1,997	\$0	\$0	\$0
Personal Services - Subtotal	\$87,384	\$83,782	\$89,889	\$94,769	\$107,112	\$113,913	\$107,294	\$0	\$0	\$0
All Other										
Contributions and Transfers to Other Funds	\$490	\$576	\$731	\$688	\$723	\$722	\$829	\$0	\$0	\$0
All Other - Subtotal	\$490	\$576	\$731	\$688	\$723	\$722	\$829	\$0	\$0	\$0
Total Expenditures	\$87,875	\$84,358	\$90,620	\$95,457	\$107,835	\$114,635	\$108,123	\$0	\$0	\$0

JUD - JUDICIAL DEPARTMENT

Z097 - Judicial - Debt Service

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$82,457	\$79,712	\$74,860	\$102,670	\$128,766
Debt Service Principal	\$0	\$0	\$0	\$0	\$0	\$4,123,551	\$4,233,484	\$3,701,942	\$4,850,552	\$4,989,139
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$2,515,146	\$2,422,810	\$2,035,439	\$2,678,833	\$4,213,201
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$6,721,155	\$6,736,006	\$5,812,241	\$7,632,055	\$9,331,106
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$6,721,155	\$6,736,006	\$5,812,241	\$7,632,055	\$9,331,106

JUD - JUDICIAL DEPARTMENT
0063 - Courts - Supreme, Superior and District
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$18,652,731	\$19,552,567	\$21,280,958	\$22,435,672	\$22,023,915	\$23,128,040	\$22,431,196	\$22,701,484	\$22,517,331	\$23,515,468
Retirement Costs	\$4,782,311	\$5,282,159	\$5,850,108	\$6,632,961	\$6,799,993	\$6,734,253	\$5,619,440	\$4,909,616	\$4,882,967	\$6,663,603
Health Insurance	\$3,629,954	\$3,768,046	\$3,998,467	\$4,284,516	\$4,378,172	\$4,352,398	\$4,575,225	\$4,702,733	\$4,825,346	\$4,760,008
Other Fringe Benefits	\$503,218	\$522,912	\$573,616	\$668,831	\$673,221	\$692,040	\$684,211	\$839,346	\$989,704	\$1,087,550
Unemployment Reimbursements	\$11,019	\$15,804	\$11,715	\$15,205	\$4,447	\$24,226	\$34,261	\$20,298	\$22,362	\$30,663
Personal Services - Subtotal	\$29,775,746	\$31,351,358	\$33,605,738	\$36,186,986	\$36,092,412	\$37,350,066	\$35,788,257	\$35,296,247	\$35,493,258	\$38,657,368
All Other										
Professional Services	\$12,854,706	\$13,370,525	\$13,708,447	\$15,061,910	\$13,910,265	\$14,611,396	\$4,754,613	\$4,531,467	\$4,930,334	\$5,316,039
Travel Expenses	\$457,700	\$545,069	\$616,750	\$588,487	\$472,683	\$542,626	\$588,950	\$607,567	\$625,647	\$568,237
Miscellaneous Operating Expenses	\$8,664,965	\$8,996,597	\$8,949,801	\$9,606,831	\$6,771,733	\$6,155,166	\$6,339,990	\$6,582,444	\$6,882,546	\$6,892,197
Commodities	\$2,434,036	\$2,444,228	\$2,719,050	\$2,868,753	\$3,177,037	\$3,958,601	\$4,061,278	\$3,486,702	\$3,474,863	\$3,559,096
Grants, Subsidies and Pensions to Public and Private Organizations	\$60,000	\$48,000	\$36,000	\$32,839	\$15,708	\$12,390	\$14,375	\$16,183	\$20,269	\$25,015
Grants, Subsidies and Pensions to Individuals	\$1,187,230	-\$3,463	-\$884	\$0	\$300	\$500	\$200	\$250	\$0	\$0
Debt Service Principal	\$0	\$0	\$0	\$0	\$2,663,194	\$0	\$0	\$0	\$0	\$0
Debt Service Interest	\$0	\$0	\$0	\$0	\$2,247,533	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	-\$197,860	-\$144,615	-\$254,021	-\$208,133	-\$211,409
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$29,035,795	\$29,900,425	\$30,361,313	\$33,344,878	\$33,978,162	\$29,257,684	\$21,089,133	\$19,204,370	\$19,779,302	\$20,005,933
Capital Expenditures										
Capital Expenditures	\$435,195	\$476,584	\$178,397	\$390,627	\$250,000	\$0	\$0	\$0	\$13,538	\$192,141
Capital Expenditures - Subtotal	\$435,195	\$476,584	\$178,397	\$390,627	\$250,000	\$345,780	\$624,986	\$221,696	\$285,227	\$472,524
Total Expenditures	\$59,246,736	\$61,728,368	\$64,145,447	\$69,922,491	\$70,320,574	\$66,953,530	\$57,502,375	\$54,722,313	\$55,557,787	\$59,135,825

JUD - JUDICIAL DEPARTMENT
0963 - FHM - Judicial Department
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$57,897	\$54,710	\$58,888	\$61,083	\$66,863	\$72,576	\$69,888	\$0	\$0	\$0
Retirement Costs	\$17,254	\$17,694	\$19,362	\$21,399	\$23,964	\$25,830	\$21,713	\$0	\$0	\$0
Health Insurance	\$10,766	\$9,909	\$10,058	\$10,458	\$14,396	\$13,462	\$13,696	\$0	\$0	\$0
Other Fringe Benefits	\$1,468	\$1,469	\$1,582	\$1,828	\$1,889	\$2,046	\$1,997	\$0	\$0	\$0
Personal Services - Subtotal	\$87,384	\$83,782	\$89,889	\$94,769	\$107,112	\$113,913	\$107,294	\$0	\$0	\$0
All Other										
Contributions and Transfers to Other Funds	\$490	\$576	\$731	\$688	\$723	\$722	\$829	\$0	\$0	\$0
All Other - Subtotal	\$490	\$576	\$731	\$688	\$723	\$722	\$829	\$0	\$0	\$0
Total Expenditures	\$87,875	\$84,358	\$90,620	\$95,457	\$107,835	\$114,635	\$108,123	\$0	\$0	\$0

JUD - JUDICIAL DEPARTMENT

Z097 - Judicial - Debt Service

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$82,457	\$79,712	\$74,860	\$102,670	\$128,766
Debt Service Principal	\$0	\$0	\$0	\$0	\$0	\$4,123,551	\$4,233,484	\$3,701,942	\$4,850,552	\$4,989,139
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$2,515,146	\$2,422,810	\$2,035,439	\$2,678,833	\$4,213,201
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$6,721,155	\$6,736,006	\$5,812,241	\$7,632,055	\$9,331,106
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$6,721,155	\$6,736,006	\$5,812,241	\$7,632,055	\$9,331,106

JUD - JUDICIAL DEPARTMENT

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$18,652,731	\$19,552,567	\$21,280,958	\$22,435,672	\$22,023,915	\$23,128,040	\$22,431,196	\$22,701,484	\$22,517,331	\$23,515,468
Retirement Costs	\$4,782,311	\$5,282,159	\$5,850,108	\$6,632,961	\$6,799,993	\$6,734,253	\$5,619,440	\$4,909,616	\$4,882,967	\$6,663,603
Health Insurance	\$3,629,954	\$3,768,046	\$3,998,467	\$4,284,516	\$4,378,172	\$4,352,398	\$4,575,225	\$4,702,733	\$4,825,346	\$4,760,008
Other Fringe Benefits	\$503,218	\$522,912	\$573,616	\$668,831	\$673,221	\$692,040	\$684,211	\$839,346	\$989,704	\$1,087,550
Unemployment Reimbursements	\$11,019	\$15,804	\$11,715	\$15,205	\$4,447	\$24,226	\$34,261	\$20,298	\$22,362	\$30,663
Personal Services - Subtotal	\$29,863,131	\$31,435,141	\$33,695,627	\$36,281,754	\$36,199,524	\$37,463,980	\$35,895,550	\$35,296,247	\$35,493,258	\$38,657,368
All Other										
Professional Services	\$12,854,706	\$13,370,525	\$13,708,447	\$15,061,910	\$13,910,265	\$14,611,396	\$4,754,613	\$4,531,467	\$4,930,334	\$5,316,039
Travel Expenses	\$457,700	\$545,069	\$616,750	\$588,487	\$472,683	\$542,626	\$588,950	\$607,567	\$625,647	\$568,237
Miscellaneous Operating Expenses	\$8,664,965	\$8,996,597	\$8,949,801	\$9,606,831	\$6,771,733	\$6,155,166	\$6,339,990	\$6,582,444	\$6,882,546	\$6,892,197
Commodities	\$2,434,036	\$2,444,228	\$2,719,050	\$2,868,753	\$3,177,037	\$3,958,601	\$4,061,278	\$3,486,702	\$3,474,863	\$3,559,096
Grants, Subsidies and Pensions to Public and Private Organizations	\$60,000	\$48,000	\$36,000	\$32,839	\$15,708	\$12,390	\$14,375	\$16,183	\$20,269	\$25,015
Grants, Subsidies and Pensions to Individuals	\$1,187,230	-\$3,463	-\$884	\$0	\$300	\$500	\$200	\$250	\$0	\$0
Debt Service Principal	\$0	\$0	\$0	\$0	\$2,663,194	\$0	\$0	\$0	\$0	\$0
Debt Service Interest	\$0	\$0	\$0	\$0	\$2,247,533	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	-\$197,860	-\$144,615	-\$254,021	-\$208,133	-\$211,409
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$29,036,285	\$29,901,000	\$30,362,044	\$33,345,566	\$33,978,885	\$35,979,561	\$27,825,968	\$25,016,611	\$27,411,357	\$29,337,039
Capital Expenditures										
Capital Expenditures	\$435,195	\$476,584	\$178,397	\$390,627	\$250,000	\$0	\$0	\$0	\$13,538	\$192,141
Capital Expenditures - Subtotal	\$435,195	\$476,584	\$178,397	\$390,627	\$250,000	\$345,780	\$624,986	\$221,696	\$285,227	\$472,524
Total Expenditures	\$59,334,611	\$61,812,726	\$64,236,068	\$70,017,947	\$70,428,409	\$73,789,320	\$64,346,504	\$60,534,554	\$63,189,842	\$68,466,930