

DIR - DIRIGO HEALTH
0988 - Dirigo Health Fund
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$60,151	\$867,487	\$599,034	\$266,906	\$25,463
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$2,399	\$7,269	\$1,797	\$679	\$70
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$3,426	\$1,334	\$1,205	\$253	\$39
Commodities	\$0	\$0	\$0	\$0	\$0	\$3,294	\$15,618	\$5,079	\$2,979	\$486
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$6,163	\$209,816	\$615,198	\$1,215,822	\$330,239
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$119,175	\$665,116	\$2,020,699	\$1,270,822
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$731	\$6,807	\$5,099	\$2,937	\$2,249
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$76,164	\$1,227,506	\$1,892,528	\$3,510,275	\$1,629,369
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$76,164	\$1,227,506	\$1,892,528	\$3,510,275	\$1,629,369

DIR - DIRIGO HEALTH
0988 - Dirigo Health Fund
054 - Dirigo Health Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$863,392	\$749,221	\$704,507	\$788,603	\$751,423	\$763,355	\$652,626	\$542,249	\$326,885
Retirement Costs	\$0	\$210,380	\$199,875	\$174,763	\$205,981	\$193,587	\$171,640	\$156,954	\$135,750	\$118,020
Health Insurance	\$0	\$126,748	\$111,331	\$102,395	\$117,442	\$123,144	\$123,567	\$122,029	\$93,832	\$53,263
Other Fringe Benefits	\$0	\$42,095	\$100,814	\$38,195	\$36,967	\$163,707	\$12,196	\$916	\$2,295	\$8,312
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604	\$7,068
Personal Services - Subtotal	\$0	\$1,242,615	\$1,161,242	\$1,019,859	\$1,148,993	\$1,231,862	\$1,070,758	\$932,525	\$776,729	\$513,548
All Other										
Professional Services	\$0	\$2,747,498	\$1,922,865	\$2,009,872	\$2,101,115	\$1,001,602	\$655,115	\$609,553	\$689,649	\$855,631
Travel Expenses	\$0	\$9,602	\$13,204	\$9,461	\$9,974	\$7,660	-\$38,761	\$50,497	\$3,812	\$2,514
Miscellaneous Operating Expenses	\$0	\$180,536	\$185,800	\$275,246	\$171,445	\$198,956	\$135,883	\$131,866	\$141,377	\$99,029
Commodities	\$0	\$124,076	\$135,369	\$119,403	\$131,234	\$96,326	\$81,001	\$221,810	\$243,448	\$262,367
Grants, Subsidies and Pensions to Individuals	\$0	\$38,699,416	\$62,494,889	\$74,186,730	\$55,021,596	\$48,523,245	\$47,301,348	\$55,197,564	\$52,584,272	\$24,983,771
Contributions and Transfers to Other Funds	\$0	\$27,203	\$22,771	\$33,465	\$43,253	\$25,754	\$14,889	\$15,956	\$20,118	\$149,586
All Other - Subtotal	\$0	\$41,788,330	\$64,774,899	\$76,634,176	\$57,478,617	\$49,853,544	\$48,149,475	\$56,227,247	\$53,682,676	\$26,352,898
Total Expenditures	\$0	\$43,030,945	\$65,936,140	\$77,654,036	\$58,627,610	\$51,085,407	\$49,220,233	\$57,159,772	\$54,459,404	\$26,866,446

DIR - DIRIGO HEALTH
Z070 - FHM - Dirigo Health
011 - Fund for a Healthy Maine

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647	\$1,161,647	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647	\$1,161,647	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647	\$1,161,647	\$0

DIR - DIRIGO HEALTH
0988 - Dirigo Health Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$60,151	\$867,487	\$599,034	\$266,906	\$25,463
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$2,399	\$7,269	\$1,797	\$679	\$70
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$3,426	\$1,334	\$1,205	\$253	\$39
Commodities	\$0	\$0	\$0	\$0	\$0	\$3,294	\$15,618	\$5,079	\$2,979	\$486
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$6,163	\$209,816	\$615,198	\$1,215,822	\$330,239
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$119,175	\$665,116	\$2,020,699	\$1,270,822
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$731	\$6,807	\$5,099	\$2,937	\$2,249
All Other - Subtotal	\$15,029,509	\$41,788,330	\$64,774,899	\$76,634,176	\$57,478,617	\$49,929,708	\$49,376,982	\$58,119,775	\$57,192,951	\$27,982,266
Personal Services										
Salaries and Wages	\$747,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$163,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$95,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$17,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604	\$7,068
Personal Services - Subtotal	\$1,024,300	\$1,242,615	\$1,161,242	\$1,019,859	\$1,148,993	\$1,231,862	\$1,070,758	\$932,525	\$776,729	\$513,548
Total Expenditures	\$16,053,809	\$43,030,945	\$65,936,140	\$77,654,036	\$58,627,610	\$51,161,570	\$50,447,739	\$59,052,300	\$57,969,680	\$28,495,815

DIR - DIRIGO HEALTH
Z070 - FHM - Dirigo Health
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647	\$1,161,647	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647	\$1,161,647	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647	\$1,161,647	\$0

DIR - DIRIGO HEALTH

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$60,151	\$867,487	\$599,034	\$266,906	\$25,463
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$2,399	\$7,269	\$1,797	\$679	\$70
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Commodities	\$0	\$0	\$0	\$0	\$0	\$3,294	\$15,618	\$5,079	\$2,979	\$486
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Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$119,175	\$665,116	\$2,020,699	\$1,270,822
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$731	\$6,807	\$5,099	\$2,937	\$2,249
All Other - Subtotal	\$15,029,509	\$41,788,330	\$64,774,899	\$76,634,176	\$62,478,617	\$54,613,151	\$53,818,773	\$59,281,422	\$58,354,598	\$27,982,266
Personal Services										
Salaries and Wages	\$747,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$163,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$95,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$17,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604	\$7,068
Personal Services - Subtotal	\$1,024,300	\$1,242,615	\$1,161,242	\$1,019,859	\$1,148,993	\$1,231,862	\$1,070,758	\$932,525	\$776,729	\$513,548
Total Expenditures	\$16,053,809	\$43,030,945	\$65,936,140	\$77,654,036	\$63,627,610	\$55,845,013	\$54,889,530	\$60,213,947	\$59,131,327	\$28,495,815