

# GENERAL FUND REVENUE

## REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2013 FORECAST

Source	FY09 Actual	FY10 Actual	% Chg.	FY11 Actual	% Chg.	FY12 Actual	% Chg.	FY13 Budget	% Chg.	Recom. Chg.	FY13 Revised	% Chg.
Sales and Use Tax	921,823,720	897,938,873	-2.6%	923,686,973	2.9%	981,257,805	6.2%	1,006,986,404	2.6%	(22,075,658)	984,910,746	0.4%
Service Provider Tax	52,812,595	56,086,391	6.2%	52,672,306	-6.1%	48,255,501	-8.4%	53,586,812	11.0%	(4,847,102)	48,739,710	1.0%
Individual Income Tax	1,365,437,729	1,298,036,055	-4.9%	1,415,283,534	9.0%	1,434,217,189	1.3%	1,413,890,000	-1.4%	81,110,000	1,495,000,000	4.2%
Corporate Income Tax	143,085,966	175,292,433	22.5%	208,996,598	19.2%	232,117,995	11.1%	186,021,732	-19.9%	(15,000,000)	171,021,732	-26.3%
Cigarette and Tobacco Tax	144,424,712	149,066,678	3.2%	145,229,303	-2.6%	139,729,147	-3.8%	138,180,000	-1.1%	0	138,180,000	-1.1%
Insurance Companies Tax	79,770,431	80,019,145	0.3%	76,930,329	-3.9%	82,985,771	7.9%	80,715,000	-2.7%	0	80,715,000	-2.7%
Estate Tax	31,819,188	31,209,840	-1.9%	49,323,494	58.0%	44,865,567	-9.0%	64,878,175	44.6%	5,352,153	70,230,328	56.5%
Other Taxes and Fees *	148,909,575	149,592,993	0.5%	151,676,495	1.4%	131,893,407	-13.0%	151,399,353	14.8%	(505,026)	150,894,327	14.4%
Fines, Forfeits and Penalties	44,024,462	32,787,060	-25.5%	28,513,040	-13.0%	25,120,959	-11.9%	24,452,139	-2.7%	100,500	24,552,639	-2.3%
Income from Investments	1,100,129	265,091	-75.9%	277,770	4.8%	155,531	-44.0%	66,082	-57.5%	17,801	83,883	-46.1%
Transfer from Lottery Commission	49,839,434	52,201,531	4.7%	49,547,800	-5.1%	53,785,567	8.6%	52,550,000	-2.3%	0	52,550,000	-2.3%
Transfers to Tax Relief Programs *	(122,931,820)	(113,604,930)	7.6%	(113,934,585)	-0.3%	(115,336,149)	-1.2%	(112,086,562)	2.8%	0	(112,086,562)	2.8%
Transfer to Municipal Rev. Sharing	(102,160,745)	(97,425,079)	4.6%	(93,156,725)	4.4%	(96,876,964)	-4.0%	(93,076,067)	3.9%	(2,010,743)	(95,086,810)	1.8%
Other Revenue *	53,412,918	44,216,420	-17.2%	49,910,424	12.9%	53,366,896	6.9%	40,219,187	-24.6%	1,380,877	41,600,064	-22.0%
<b>Total - General Fund Revenue</b>	<b>2,811,368,295</b>	<b>2,755,682,500</b>	<b>-2.0%</b>	<b>2,944,956,756</b>	<b>6.9%</b>	<b>3,015,538,222</b>	<b>2.4%</b>	<b>3,007,782,255</b>	<b>-0.3%</b>	<b>43,522,802</b>	<b>3,051,305,057</b>	<b>1.2%</b>

\* Additional detail provided on pages 4, 5 and 6

# GENERAL FUND REVENUE

## REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2013 FORECAST

Source	FY14 Budget	% Chg.	Recom. Chg.	FY14 Revised	% Chg.	FY15 Budget	% Chg.	Recom. Chg.	FY15 Revised	% Chg.
Sales and Use Tax	1,043,075,568	3.6%	(20,737,387)	1,022,338,181	3.8%	1,088,095,304	4.3%	(23,821,388)	1,064,273,916	4.1%
Service Provider Tax	56,403,674	5.3%	(5,811,855)	50,591,819	3.8%	58,442,148	3.6%	(5,776,064)	52,666,084	4.1%
Individual Income Tax	1,386,440,000	-1.9%	6,554,000	1,392,994,000	-6.8%	1,438,300,000	3.7%	22,140,000	1,460,440,000	4.8%
Corporate Income Tax	207,042,188	11.3%	(21,483,609)	185,558,579	8.5%	214,288,665	3.5%	(24,833,356)	189,455,309	2.1%
Cigarette and Tobacco Tax	135,900,000	-1.7%	0	135,900,000	-1.7%	133,590,000	-1.7%	0	133,590,000	-1.7%
Insurance Companies Tax	80,715,000	0.0%	0	80,715,000	0.0%	80,715,000	0.0%	0	80,715,000	0.0%
Estate Tax	24,838,239	-61.7%	2,715,743	27,553,982	-60.8%	24,077,457	-3.1%	2,379,583	26,457,040	-4.0%
Other Taxes and Fees *	126,519,978	-16.4%	(1,117,167)	125,402,811	-16.9%	129,854,801	2.6%	(848,820)	129,005,981	2.9%
Fines, Forfeits and Penalties	24,402,754	-0.2%	0	24,402,754	-0.6%	24,397,754	0.0%	0	24,397,754	0.0%
Income from Investments	51,713	-21.7%	25,997	77,710	-7.4%	98,540	90.6%	(4,682)	93,858	20.8%
Transfer from Lottery Commission	52,550,000	0.0%	3,200,000	55,750,000	6.1%	53,600,000	2.0%	3,200,000	56,800,000	1.9%
Transfers to Tax Relief Programs *	(121,721,774)	-8.6%	0	(121,721,774)	-8.6%	(125,463,865)	-3.1%	0	(125,463,865)	-3.1%
Transfer to Municipal Rev. Sharing	(138,317,706)	-48.6%	2,486,224	(135,831,482)	-42.8%	(143,171,899)	-3.5%	1,685,600	(141,486,299)	-4.2%
Other Revenue *	36,409,629	-9.5%	378,034	36,787,663	-11.6%	34,740,767	-4.6%	1,549,379	36,290,146	-1.4%
<b>Total - General Fund Revenue</b>	<b>2,914,309,263</b>	<b>-3.1%</b>	<b>(33,790,020)</b>	<b>2,880,519,243</b>	<b>-5.6%</b>	<b>3,011,564,672</b>	<b>3.3%</b>	<b>(24,329,748)</b>	<b>2,987,234,924</b>	<b>3.7%</b>
								<b>(58,119,768)</b>		

\* Additional detail provided on pages 4, 5 and 6

# GENERAL FUND REVENUE

## REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2013 FORECAST

Source	FY16 Projections	% Chg.	Recom. Chg.	FY16 Revised	% Chg.	FY17 Projections	% Chg.	Recom. Chg.	FY17 Revised	% Chg.
Sales and Use Tax	1,136,763,189	6.8%	(27,341,248)	1,109,421,941	4.2%	1,187,937,856	4.5%	(30,815,672)	1,157,122,184	4.3%
Service Provider Tax	60,487,623	14.9%	(5,609,564)	54,878,059	4.2%	62,604,690	3.5%	(5,366,874)	57,237,816	4.3%
Individual Income Tax	1,507,450,000	3.2%	24,800,000	1,532,250,000	4.9%	1,574,810,000	4.5%	19,800,000	1,594,610,000	4.1%
Corporate Income Tax	209,574,314	10.6%	(16,708,809)	192,865,505	1.8%	201,191,341	-4.0%	(15,076,129)	186,115,212	-3.5%
Cigarette and Tobacco Tax	131,374,000	-1.7%	0	131,374,000	-1.7%	129,198,000	-1.7%	0	129,198,000	-1.7%
Insurance Companies Tax	80,715,000	0.0%	0	80,715,000	0.0%	80,715,000	0.0%	0	80,715,000	0.0%
Estate Tax	25,456,198	-3.8%	2,033,561	27,489,759	3.9%	27,246,584	7.0%	1,841,623	29,088,207	5.8%
Other Taxes and Fees *	129,215,875	0.2%	(1,065,707)	128,150,168	-0.7%	130,223,024	0.8%	(1,396,920)	128,826,104	0.5%
Fines, Forfeits and Penalties	24,397,754	0.0%	0	24,397,754	0.0%	24,397,754	0.0%	0	24,397,754	0.0%
Income from Investments	216,840	131.0%	(27,585)	189,255	101.6%	260,770	20.3%	71,968	332,738	75.8%
Transfer from Lottery Commission	54,400,000	-4.2%	3,200,000	57,600,000	1.4%	55,400,000	1.8%	3,200,000	58,600,000	1.7%
Transfers to Tax Relief Programs *	(126,935,063)	-1.2%	0	(126,935,063)	-1.2%	(132,256,656)	-4.2%	0	(132,256,656)	-4.2%
Transfer to Municipal Rev. Sharing	(148,884,039)	-5.2%	(7,301,507)	(156,185,546)	-10.4%	(154,515,089)	-3.8%	1,189,895	(153,325,194)	1.8%
Other Revenue *	34,859,576	-3.9%	1,576,144	36,435,720	0.4%	35,331,496	1.4%	1,745,201	37,076,697	1.8%
<b>Total - General Fund Revenue</b>	<b>3,119,091,267</b>	<b>4.4%</b>	<b>(26,444,715)</b>	<b>3,092,646,552</b>	<b>3.5%</b>	<b>3,222,544,770</b>	<b>3.3%</b>	<b>(24,806,908)</b>	<b>3,197,737,862</b>	<b>3.4%</b>
<b>Change in Biennial Totals</b>								<b>(51,251,623)</b>		

\* Additional detail provided on pages 4, 5 and 6

# GENERAL FUND REVENUE

## REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2013 FORECAST

Source	FY09 Actual	FY10 Actual	% Chg.	FY11 Actual	% Chg.	FY12 Actual	% Chg.	FY13 Budget	% Chg.	Recom. Chg.	FY13 Revised	% Chg.
<b>Detail of Other Taxes and Fees:</b>												
- Property Tax - Unorganized Territory	12,633,755	13,217,886	4.6%	13,381,506	1.2%	10,726,997	-19.8%	14,114,107	31.6%	(810,000)	13,304,107	24.0%
- Real Estate Transfer Tax	17,184,746	12,181,181	-29.1%	13,815,942	13.4%	8,934,936	-35.3%	9,142,526	2.3%	1,700,000	10,842,526	21.3%
- Liquor Taxes and Fees	20,844,377	20,361,554	-2.3%	21,017,177	3.2%	20,994,195	-0.1%	20,940,313	-0.3%	(237,149)	20,703,164	-1.4%
- Corporation Fees & Licenses	7,931,072	8,168,981	3.0%	8,479,743	3.8%	8,496,444	0.2%	7,847,099	-7.6%	0	7,847,099	-7.6%
- Telecommunications Personal Prop. Tax	19,536,483	17,523,926	-10.3%	17,668,244	0.8%	10,869,966	-38.5%	11,000,000	1.2%	(1,000,000)	10,000,000	-8.0%
- Finance Industry Fees	23,901,210	23,831,582	-0.3%	24,688,570	3.6%	24,692,010	0.0%	23,351,990	-5.4%	1,000,000	24,351,990	-1.4%
- Milk Handling Fee	6,605,226	10,105,521	53.0%	3,845,823	-61.9%	1,997,125	-48.1%	2,249,995	12.7%	112,506	2,362,501	18.3%
- Casino and Racino Revenue	8,730,346	10,421,318	19.4%	10,597,066	1.7%	12,374,557	16.8%	16,458,622	33.0%	(1,243,173)	15,215,449	23.0%
- Boat, ATV and Snowmobile Fees	4,262,523	4,730,068	11.0%	4,437,431	-6.2%	4,340,403	-2.2%	4,763,561	9.7%	0	4,763,561	9.7%
- Hunting and Fishing License Fees	15,378,849	16,277,082	5.8%	15,863,627	-2.5%	15,874,952	0.1%	16,214,189	2.1%	0	16,214,189	2.1%
- Other Miscellaneous Taxes and Fees	11,900,988	12,773,892	7.3%	17,881,366	40.0%	12,591,823	-29.6%	25,316,951	101.1%	(27,210)	25,289,741	100.8%
Subtotal - Other Taxes and Fees	148,909,575	149,592,993	0.5%	151,676,495	1.4%	131,893,407	-13.0%	151,399,353	14.8%	(505,026)	150,894,327	14.4%
<b>Detail of Other Revenue:</b>												
- Liquor Sales and Operations	6,220,864	6,784,941	9.1%	7,311,603	7.8%	8,049,429	10.1%	8,084,900	0.4%	640,309	8,725,209	8.4%
- Targeted Case Management (HHS)	13,946,371	19,490,000	39.7%	16,574,218	-15.0%	4,648,953	-72.0%	2,105,386	-54.7%	0	2,105,386	-54.7%
- State Cost Allocation Program	16,104,670	16,008,673	-0.6%	14,408,283	-10.0%	13,652,052	-5.2%	16,115,330	18.0%	0	16,115,330	18.0%
- Unclaimed Property Transfer	13,212,409	5,855,999	-55.7%	2,333,420	-60.2%	7,517,760	222.2%	6,000,000	-20.2%	0	6,000,000	-20.2%
- Tourism Transfer	(9,068,407)	(9,022,023)	0.5%	(9,048,877)	-0.3%	(9,419,745)	-4.1%	(9,932,319)	-5.4%	0	(9,932,319)	-5.4%
- Transfer to Maine Milk Pool	(11,810,960)	(13,349,600)	-13.0%	(4,249,777)	68.2%	(1,602,708)	62.3%	(2,007,657)	-25.3%	693,640	(1,314,017)	18.0%
- Transfer to STAR Transportation Fund	0	(3,134,861)	N/A	(3,100,352)	1.1%	(3,196,872)	-3.1%	(6,137,811)	-92.0%	0	(6,137,811)	-92.0%
- Other Miscellaneous Revenue	24,807,971	21,583,291	-13.0%	25,681,907	19.0%	33,718,027	31.3%	25,991,358	-22.9%	46,928	26,038,286	-22.8%
Subtotal - Other Revenue	53,412,918	44,216,420	-17.2%	49,910,424	12.9%	53,366,896	6.9%	40,219,187	-24.6%	1,380,877	41,600,064	-22.0%
<b>Detail of Transfers to Tax Relief Programs:</b>												
- Maine Resident Property Tax Program	(48,751,672)	(40,851,593)	16.2%	(41,449,010)	-1.5%	(43,411,086)	-4.7%	(43,081,877)	0.8%	0	(43,081,877)	0.8%
- BETR - Business Equipment Tax Reimb.	(66,009,487)	(58,198,436)	11.8%	(55,220,851)	5.1%	(52,805,042)	4.4%	(47,632,583)	9.8%	0	(47,632,583)	9.8%
- BETE - Municipal Bus. Equip. Tax Reiml	(8,170,661)	(14,554,901)	-78.1%	(17,264,724)	-18.6%	(19,120,021)	-10.7%	(21,372,102)	-11.8%	0	(21,372,102)	-11.8%
Subtotal - Tax Relief Transfers	(122,931,820)	(113,604,930)	7.6%	(113,934,585)	-0.3%	(115,336,149)	-1.2%	(112,086,562)	2.8%	0	(112,086,562)	2.8%
IF&W Total Revenue **	20,579,500	22,039,520	7.1%	21,425,573	-2.8%	21,347,429	-0.4%	21,894,711	2.6%	(3,376)	21,891,335	2.5%

\*\* IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

# GENERAL FUND REVENUE

## REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2013 FORECAST

Source	FY14 Budget	% Chg.	Recom. Chg.	FY14 Revised	% Chg.	FY15 Budget	% Chg.	Recom. Chg.	FY15 Revised	% Chg.
<b>Detail of Other Taxes and Fees:</b>										
- Property Tax - Unorganized Territory	13,584,806	-3.8%	0	13,584,806	2.1%	13,949,984	2.7%	0	13,949,984	2.7%
- Real Estate Transfer Tax	6,447,662	-29.5%	463,374	6,911,036	-36.3%	9,291,063	44.1%	592,848	9,883,911	43.0%
- Liquor Taxes and Fees	20,690,313	-1.2%	(237,149)	20,453,164	-1.2%	20,734,464	0.2%	(237,149)	20,497,315	0.2%
- Corporation Fees & Licenses	7,847,099	0.0%	0	7,847,099	0.0%	7,847,099	0.0%	0	7,847,099	0.0%
- Telecommunications Personal Prop. Tax	11,000,000	0.0%	(1,000,000)	10,000,000	0.0%	11,000,000	0.0%	(1,000,000)	10,000,000	0.0%
- Finance Industry Fees	23,351,990	0.0%	500,000	23,851,990	-2.1%	23,351,990	0.0%	500,000	23,851,990	0.0%
- Milk Handling Fee	1,105,967	-50.8%	0	1,105,967	-53.2%	1,105,967	0.0%	0	1,105,967	0.0%
- Casino and Racino Revenue	9,719,816	-40.9%	(912,098)	8,807,718	-42.1%	9,801,084	0.8%	(773,225)	9,027,859	2.5%
- Boat, ATV and Snowmobile Fees	4,763,561	0.0%	0	4,763,561	0.0%	4,763,561	0.0%	0	4,763,561	0.0%
- Hunting and Fishing License Fees	16,214,189	0.0%	0	16,214,189	0.0%	16,214,189	0.0%	0	16,214,189	0.0%
- Other Miscellaneous Taxes and Fees	11,794,575	-53.4%	68,706	11,863,281	-53.1%	11,795,400	0.0%	68,706	11,864,106	0.0%
Subtotal - Other Taxes and Fees	126,519,978	-16.4%	(1,117,167)	125,402,811	-16.9%	129,854,801	2.6%	(848,820)	129,005,981	2.9%
<b>Detail of Other Revenue:</b>										
- Liquor Sales and Operations	8,407,196	4.0%	0	8,407,196	-3.6%	8,742,384	4.0%	0	8,742,384	4.0%
- Targeted Case Management (HHS)	2,112,332	0.3%	0	2,112,332	0.3%	2,103,916	-0.4%	0	2,103,916	-0.4%
- State Cost Allocation Program	15,000,000	-6.9%	0	15,000,000	-6.9%	15,000,000	0.0%	0	15,000,000	0.0%
- Unclaimed Property Transfer	6,000,000	0.0%	0	6,000,000	0.0%	6,000,000	0.0%	0	6,000,000	0.0%
- Tourism Transfer	(10,304,650)	-3.7%	20,900	(10,283,750)	-3.5%	(10,665,175)	-3.5%	432,583	(10,232,592)	0.5%
- Transfer to Maine Milk Pool	(503,682)	74.9%	416,432	(87,250)	93.4%	(2,042,809)	-305.6%	1,176,094	(866,715)	-893.4%
- Transfer to STAR Transportation Fund	(6,222,258)	-1.4%	100,000	(6,122,258)	0.3%	(6,287,481)	-1.0%	100,000	(6,187,481)	-1.1%
- Other Miscellaneous Revenue	21,920,691	-15.7%	(159,298)	21,761,393	-16.4%	21,889,932	-0.1%	(159,298)	21,730,634	-0.1%
Subtotal - Other Revenue	36,409,629	-9.5%	378,034	36,787,663	-11.6%	34,740,767	-4.6%	1,549,379	36,290,146	-1.4%
<b>Detail of Transfers to Tax Relief Programs:</b>										
- Maine Resident Property Tax Program	(56,696,276)	-31.6%	0	(56,696,276)	-31.6%	(59,510,503)	-5.0%	0	(59,510,503)	-5.0%
- BETR - Business Equipment Tax Reimb.	(42,450,000)	10.9%	0	(42,450,000)	10.9%	(38,850,000)	8.5%	0	(38,850,000)	8.5%
- BETE - Municipal Bus. Equip. Tax Reimb.	(22,575,498)	-5.6%	0	(22,575,498)	-5.6%	(27,103,362)	-20.1%	0	(27,103,362)	-20.1%
Subtotal - Tax Relief Transfers	(121,721,774)	-8.6%	0	(121,721,774)	-8.6%	(125,463,865)	-3.1%	0	(125,463,865)	-3.1%
IF&W Total Revenue **	21,888,254	0.0%	(3,376)	21,884,878	0.0%	21,887,079	0.0%	(3,376)	21,883,703	0.0%

\*\* IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

# GENERAL FUND REVENUE

## REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2013 FORECAST

Source	FY16 Projections	% Chg.	Recom. Chg.	FY16 Revised	% Chg.	FY17 Projections	% Chg.	Recom. Chg.	FY17 Revised	% Chg.
<b>Detail of Other Taxes and Fees:</b>										
- Property Tax - Unorganized Territory	14,225,984	2.0%	0	14,225,984	2.0%	14,513,169	2.0%	0	14,513,169	2.0%
- Real Estate Transfer Tax	8,242,881	-16.6%	383,691	8,626,572	-12.7%	8,818,599	7.0%	60,288	8,878,887	2.9%
- Liquor Taxes and Fees	20,779,464	1.4%	(237,149)	20,542,315	0.2%	20,824,464	0.2%	(237,149)	20,587,315	0.2%
- Corporation Fees & Licenses	7,847,099	0.0%	0	7,847,099	0.0%	7,847,099	0.0%	0	7,847,099	0.0%
- Telecommunications Personal Prop. Tax	11,000,000	10.0%	(1,000,000)	10,000,000	0.0%	11,000,000	0.0%	(1,000,000)	10,000,000	0.0%
- Finance Industry Fees	23,351,990	-2.1%	500,000	23,851,990	0.0%	23,351,990	0.0%	500,000	23,851,990	0.0%
- Milk Handling Fee	1,105,967	0.0%	0	1,105,967	0.0%	1,105,967	0.0%	0	1,105,967	0.0%
- Casino and Racino Revenue	9,899,853	9.7%	(780,955)	9,118,898	1.0%	9,999,612	1.0%	(788,765)	9,210,847	1.0%
- Boat, ATV and Snowmobile Fees	4,763,561	0.0%	0	4,763,561	0.0%	4,763,561	0.0%	0	4,763,561	0.0%
- Hunting and Fishing License Fees	16,214,189	0.0%	0	16,214,189	0.0%	16,214,189	0.0%	0	16,214,189	0.0%
- Other Miscellaneous Taxes and Fees	11,784,887	-0.7%	68,706	11,853,593	-0.1%	11,784,374	0.0%	68,706	11,853,080	0.0%
Subtotal - Other Taxes and Fees	129,215,875	0.2%	(1,065,707)	128,150,168	-0.7%	130,223,024	0.8%	(1,396,920)	128,826,104	0.5%
<b>Detail of Other Revenue:</b>										
- Liquor Sales and Operations	8,916,500	2.0%	0	8,916,500	2.0%	9,094,500	2.0%	0	9,094,500	2.0%
- Targeted Case Management (HHS)	2,103,916	0.0%	0	2,103,916	0.0%	2,103,916	0.0%	0	2,103,916	0.0%
- State Cost Allocation Program	15,000,000	0.0%	0	15,000,000	0.0%	15,000,000	0.0%	0	15,000,000	0.0%
- Unclaimed Property Transfer	6,000,000	0.0%	0	6,000,000	0.0%	6,000,000	0.0%	0	6,000,000	0.0%
- Tourism Transfer	(11,054,200)	-8.0%	459,235	(10,594,965)	-3.5%	(11,606,910)	-5.0%	628,178	(10,978,732)	-3.6%
- Transfer to Maine Milk Pool	(2,040,266)	-135.4%	1,176,207	(864,059)	0.3%	(2,037,698)	0.1%	1,176,321	(861,377)	0.3%
- Transfer to STAR Transportation Fund	(6,350,356)	-2.6%	100,000	(6,250,356)	-1.0%	(6,413,859)	-1.0%	100,000	(6,313,859)	-1.0%
- Other Miscellaneous Revenue	22,283,982	2.5%	(159,298)	22,124,684	1.8%	23,191,547	4.1%	(159,298)	23,032,249	4.1%
Subtotal - Other Revenue	34,859,576	-3.9%	1,576,144	36,435,720	0.4%	35,331,496	1.4%	1,745,201	37,076,697	1.8%
<b>Detail of Transfers to Tax Relief Programs:</b>										
- Maine Resident Property Tax Program	(60,163,125)	-1.1%	0	(60,163,125)	-1.1%	(63,308,316)	-5.2%	0	(63,308,316)	-5.2%
- BETR - Business Equipment Tax Reimb.	(35,000,000)	9.9%	0	(35,000,000)	9.9%	(32,000,000)	8.6%	0	(32,000,000)	8.6%
- BETE - Municipal Bus. Equip. Tax Reimb.	(31,771,938)	-17.2%	0	(31,771,938)	-17.2%	(36,948,340)	-16.3%	0	(36,948,340)	-16.3%
Subtotal - Tax Relief Transfers	(126,935,063)	-1.2%	0	(126,935,063)	-1.2%	(132,256,656)	-4.2%	0	(132,256,656)	-4.2%
IF&W Total Revenue **	21,886,566	0.0%	(3,376)	21,883,190	0.0%	22,121,208	1.1%	(3,376)	22,117,832	1.1%

\*\* IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.