

# APPENDIX F

## Sample Fiscal Notes

### Sample Fiscal Note – Original Bill

Approved: 11/27/06

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## 123rd MAINE LEGISLATURE

LD 5000

LR 9999(01)

### An Act to Provide Sample Fiscal Notes

#### Fiscal Note for Original Bill

Sponsor: Sen. Sample

Committee: Not Referred

Fiscal Note Required: Yes

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#### Fiscal Note

|                                   | 2007-08   | 2008-09   | Projections<br>2009-10 | Projections<br>2010-11 |
|-----------------------------------|-----------|-----------|------------------------|------------------------|
| <b>Net Cost (Savings)</b>         |           |           |                        |                        |
| General Fund                      | \$105,000 | \$150,000 | \$155,000              | \$160,000              |
| <b>Appropriations/Allocations</b> |           |           |                        |                        |
| General Fund                      | \$105,000 | \$150,000 | \$155,000              | \$160,000              |
| Other Special Revenue<br>Funds    | \$0       | \$45,000  | \$45,000               | \$45,000               |
| <b>Revenue</b>                    |           |           |                        |                        |
| Other Special Revenue<br>Funds    | \$0       | \$45,000  | \$45,000               | \$45,000               |

#### Fiscal Detail and Notes

The Department of Testing will require a General Fund appropriation of \$105,000 in fiscal year 2007-08 and \$150,000 in fiscal year 2008-09 for a Senior Tester position and a Tester I position to prepare and conduct the tests required in section 2 of the bill. A \$45 fee on testing beginning in fiscal year 2008-09 will generate \$45,000 in Other Special Revenue to fund an additional Tester I position in FY 2009.

# Sample Fiscal Note – Committee Amendment

Approved: 11/28/06

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## 123rd MAINE LEGISLATURE

LD 5000

LR 9999(02)

### An Act to Provide Sample Fiscal Notes

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

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### Fiscal Note

|                                   | 2007-08   | 2008-09   | Projections<br>2009-10 | Projections<br>2010-11 |
|-----------------------------------|-----------|-----------|------------------------|------------------------|
| <b>Net Cost (Savings)</b>         |           |           |                        |                        |
| General Fund                      | \$105,000 | \$150,000 | \$155,000              | \$160,000              |
| <b>Appropriations/Allocations</b> |           |           |                        |                        |
| General Fund                      | \$105,000 | \$150,000 | \$155,000              | \$160,000              |
| Other Special Revenue<br>Funds    | \$0       | \$45,000  | \$45,000               | \$45,000               |
| <b>Revenue</b>                    |           |           |                        |                        |
| Other Special Revenue<br>Funds    | \$0       | \$45,000  | \$45,000               | \$45,000               |

### Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$105,000 in fiscal year 2007-08 and \$150,000 in fiscal year 2008-09 to the Department of Testing for a Senior Tester position and a Tester I position to prepare and conduct the tests required in section 2 of the bill. A \$45 fee on testing beginning in fiscal year 2008-09 will generate \$45,000 in Other Special Revenue to fund an additional Tester I position in FY 2009.

# Sample Fiscal Note – Floor Amendment

Approved: 11/29/06

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## 123rd MAINE LEGISLATURE

LD 5000

LR 9999(03)

### An Act to Provide Sample Fiscal Notes

Fiscal Note for House Amendment "A" to Committee Amendment "A"

Sponsor: Rep. Sample

Fiscal Note Required: Yes

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### Fiscal Note

|                                   | 2007-08    | 2008-09    | Projections<br>2009-10 | Projections<br>2010-11 |
|-----------------------------------|------------|------------|------------------------|------------------------|
| <b>Net Cost (Savings)</b>         |            |            |                        |                        |
| General Fund                      | (\$20,000) | (\$35,000) | (\$35,000)             | (\$35,000)             |
| <b>Appropriations/Allocations</b> |            |            |                        |                        |
| General Fund                      | (\$20,000) | (\$35,000) | (\$35,000)             | (\$35,000)             |
| Other Special Revenue<br>Funds    | \$0        | \$35,000   | \$35,000               | \$35,000               |
| <b>Revenue</b>                    |            |            |                        |                        |
| Other Special Revenue<br>Funds    | \$0        | \$35,000   | \$35,000               | \$35,000               |

### Fiscal Detail and Notes

This amendment increases the testing fee by \$35 to \$80 per test, dedicates a Tester I position that was previously to be funded by the General Fund and delays that position start date until July 1, 2008. As amended, the bill includes one Senior Tester position plus related expenses effective July 1, 2007 funded from the General Fund and two Tester I positions effective July 1, 2008 funded from dedicated revenues.

# Sample Fiscal Note - Final (Engrossed Bill)

Approved: 12/01/06

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## 123rd MAINE LEGISLATURE

LD 5000

LR 9999(04)

### An Act to Provide Sample Fiscal Notes

Fiscal Note for Bill as Engrossed with:  
H "A" (H-123) to C "A" (H-456)  
Committee: Health and Human Services

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### Fiscal Note

|                                   | 2007-08  | 2008-09   | Projections<br>2009-10 | Projections<br>2010-11 |
|-----------------------------------|----------|-----------|------------------------|------------------------|
| <b>Net Cost (Savings)</b>         |          |           |                        |                        |
| General Fund                      | \$85,000 | \$115,000 | \$120,000              | \$125,000              |
| <b>Appropriations/Allocations</b> |          |           |                        |                        |
| General Fund                      | \$85,000 | \$115,000 | \$120,000              | \$125,000              |
| Other Special Revenue<br>Funds    | \$0      | \$80,000  | \$80,000               | \$80,000               |
| <b>Revenue</b>                    |          |           |                        |                        |
| Other Special Revenue<br>Funds    | \$0      | \$80,000  | \$80,000               | \$80,000               |

### Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$85,000 in fiscal year 2007-08 and \$115,000 in fiscal year 2008-09 to the Department of Testing for a Senior Tester position plus related expenses effective July 1, 2007 to prepare and conduct the tests required in section 2 of the bill. An \$80 fee on testing beginning in fiscal year 2008-09 will generate \$80,000 in Other Special Revenue Funds to fund two Tester I positions effective July 1, 2008.