

## GENERAL FUND

### TOTAL APPROPRIATIONS FOR FY 2009-10 AND FY 2010-11

% OF BIENNIAL	<u>TOTAL</u>	<u>2009-10</u>	<u>2010-11</u>
31.13%	GENERAL PURPOSE AID	\$909,108,342	\$872,382,987
6.72%	TEACHER RETIREMENT	187,807,699	196,728,565
2.45%	OTHER EDUCATIONAL PROGRAMS	66,503,439	73,562,398
0.44%	OTHER HIGHER EDUCATION PROGRAMS	12,985,005	12,348,008
6.68%	UNIVERSITY OF MAINE SYSTEM	188,445,323	193,695,388
1.85%	COMMUNITY COLLEGE SYSTEM	52,228,351	53,905,224
<u>0.29%</u>	<u>MAINE MARITIME ACADEMY</u>	<u>8,204,025</u>	<u>8,467,428</u>
49.57%	TOTAL EDUCATION	\$1,425,282,184	\$1,411,089,998
16.07%	MAINECARE/MEDICAID	422,364,523	496,891,743
2.72%	MH/DS STATE GRANT PROGRAMS/FACILITIES	\$78,052,699	\$77,456,339
1.60%	CHILD WELFARE SERVICES/FOSTER CARE	47,862,786	43,696,643
1.12%	TANF/ASPIRE	32,065,041	31,979,685
0.20%	SUPPLEMENTAL SECURITY INCOME (SSI)	5,820,453	5,820,453
0.25%	GENERAL ASSISTANCE	6,854,622	7,429,318
0.35%	BUREAU OF HEALTH (MECDC)	10,929,245	8,867,001
1.20%	ELDER SERVICES PROGRAMS	34,735,736	34,136,051
4.07%	DHHS MANAGEMENT PROGRAMS	120,676,242	112,018,359
<u>1.19%</u>	<u>OTHER DHHS PROGRAMS</u>	<u>35,974,344</u>	<u>32,320,660</u>
28.77%	TOTAL HEALTH & HUMAN SERVICES	\$795,335,691	\$850,616,252
3.97%	ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF	\$120,843,543	\$106,243,229
5.46%	CORRECTIONS - DEPARTMENT & STATE BOARD	159,334,795	153,089,630
3.18%	TREASURY - DEBT SERVICE	91,777,098	90,267,664
2.14%	JUDICIAL DEPARTMENT	66,758,559	55,856,649
1.03%	PUBLIC SAFETY, DEPT. OF	29,596,469	29,194,019
0.90%	LEGISLATURE	24,908,368	26,341,998
0.80%	CONSERVATION, DEPT. OF	23,395,225	22,101,786
0.82%	INLAND FISHERIES AND WILDLIFE	23,301,302	23,431,950
0.48%	ATTORNEY GENERAL, DEPT. OF	13,697,676	13,528,397
0.41%	ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF	11,806,061	11,404,316
0.36%	LABOR, DEPT. OF	10,379,866	10,312,916
0.33%	MARINE RESOURCES, DEPT. OF	9,613,234	9,139,049
0.21%	AGRICULTURE, DEPT. OF	6,101,413	5,644,586
0.28%	DEFENSE, VETERANS & EMERGENCY MANAGEMENT	7,484,534	8,344,365
0.20%	ENVIRONMENTAL PROTECTION, DEPT. OF	5,886,097	5,791,280
0.19%	CULTURAL AGENCIES (5)	5,405,055	5,191,728
0.17%	EXECUTIVE DEPARTMENT	4,855,545	4,787,560
0.12%	SECRETARY OF STATE	3,446,667	3,203,579
0.65%	OTHER DEPTS. & AGENCIES	10,018,541	27,173,221
0.00%	STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS	<u>0</u>	<u>0</u>
100.00%	TOTALS	\$2,849,227,923	\$2,872,754,172

\$5,721,982,095

Reflects Final Appropriations  
Amounts may not add to 100% due to rounding