

GENERAL FUND

TOTAL APPROPRIATIONS FY 2005-06 AND FY 2006-07

% OF
BIENNIAL

<u>TOTAL</u>	<u>2005-06</u>	<u>2006-07</u>
29.92% GENERAL PURPOSE AID	\$836,115,966	\$914,098,222
5.58% TEACHER RETIREMENT	137,209,552	189,132,092
2.26% OTHER EDUCATIONAL PROGRAMS	67,390,293	64,826,014
0.44% OTHER HIGHER EDUCATION PROGRAMS	12,816,101	13,061,117
6.44% UNIVERSITY OF MAINE SYSTEM	183,221,418	193,596,418
1.51% COMMUNITY COLLEGE SYSTEM	42,496,033	46,068,617
<u>0.26%</u> MAINE MARITIME ACADEMY	<u>7,548,820</u>	<u>7,737,547</u>
46.41% TOTAL EDUCATION	\$1,286,798,183	\$1,428,520,027
13.58% MEDICAL CARE PAYMENTS	\$443,133,789	\$351,119,699
2.13% NURSING FACILITIES	64,799,990	60,061,335
1.82% CHILD WELFARE SERVICES/FOSTER CARE	51,693,027	54,611,206
0.79% TANF	23,237,464	23,237,464
0.16% SUPPLEMENTAL SECURITY INCOME (SSI)	3,452,753	5,752,753
<u>5.71%</u> OTHER DHS PROGRAMS	<u>156,043,245</u>	<u>177,900,725</u>
24.19% TOTAL HEALTH & HUMAN SERVICES (DHS)	\$742,360,268	\$672,683,182
3.85% MENTAL RETARDATION SERVICES	\$106,891,819	\$118,292,702
2.45% MENTAL HEALTH SERVICES - COMMUNITY	68,363,573	74,885,851
1.66% MENTAL HEALTH SERVICES - CHILDREN	47,600,581	49,334,999
0.78% DISPRO. SHARE/ AMHI & BMHI	21,785,540	24,135,271
<u>0.93%</u> OTHER BDS PROGRAMS	<u>26,906,057</u>	<u>27,454,246</u>
9.67% TOTAL HEALTH & HUMAN SERVICES (BDS)	\$271,547,570	\$294,103,069
* BDS = Former Department of Behavioral and Developmental Services		
3.56% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF	\$103,803,537	\$104,233,610
4.54% CORRECTIONS, DEPT. OF	132,083,138	133,790,432
2.78% TREASURY - DEBT SERVICE	77,104,032	85,631,589
1.92% JUDICIAL DEPARTMENT	54,815,577	57,752,663
0.81% INLAND FISHERIES AND WILDLIFE	23,052,409	24,326,828
0.79% LEGISLATURE	22,164,495	23,868,956
0.76% CONSERVATION, DEPT. OF	21,848,375	22,587,280
0.75% PUBLIC SAFETY, DEPT. OF	20,005,582	23,589,937
0.51% LABOR, DEPT. OF	14,604,992	14,944,259
0.50% ATTORNEY GENERAL, DEPT. OF	14,701,453	14,770,737
0.41% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF	12,034,210	11,685,027
0.32% MARINE RESOURCES, DEPT. OF	9,255,772	9,567,196
0.27% AGRICULTURE, DEPT. OF	7,747,312	8,129,618
0.22% ENVIRONMENTAL PROTECTION, DEPT. OF	6,910,946	6,085,685
0.22% CULTURAL AGENCIES (5)	6,146,169	6,531,596
0.22% DEFENSE, VETERANS & EMERGENCY MANAGEMENT	5,026,111	7,909,252
0.19% EXECUTIVE DEPARTMENT	5,435,185	5,564,382
0.12% SECRETARY OF STATE	3,472,902	3,479,872
0.00% TRANSPORTATION, DEPT. OF	266,363	0
0.00% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS	0	0
<u>0.84%</u> OTHER DEPTS. & AGENCIES	<u>30,694,032</u>	<u>18,603,513</u>
100.00% TOTALS	\$2,871,878,613	\$2,978,358,710

\$5,850,237,323

*Reflects appropriations through 123rd Legislature, 1st Regular Session
as adjusted by distributions of statewide appropriations as of July 11, 2007
Amounts may not add to 100% due to rounding*