

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: Reduces funding by freezing one vacant part-time Accountant I position until January 1, 2011.

Ref. #: 40

Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$0	(\$13,139)	(\$14,350)
All Other	\$0	(\$2,900)	(\$2,900)
GENERAL FUND TOTAL	\$0	(\$16,039)	(\$17,250)

Justification:

This position was established in Public Law 2009, chapter 213 to support the administration of the health credit premium program. Work related to this program will be absorbed within existing resources until this position can be established in January 2011.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	(\$16,039)	(\$17,250)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$16,039)	(\$17,250)

Sec. A-14. Appropriations and allocations.

The following appropriations and allocations are made.

DIRIGO HEALTH

Dirigo Health Fund 0988

Initiative: Provides funding to expand health insurance coverage for certain uninsured, low-income, seasonal and part-time workers.

Ref. #: 330

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$0	\$0	\$8,025,915
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$8,025,915

Justification:

The Governor's Office of Health Policy and Finance received a State Health Access Program grant award in the amount of \$8,500,000. Grant funds will be used to administer a voucher program through the Dirigo Health Agency that enables uninsured, low income, part-time/seasonal workers with incomes below 300% of the federal poverty level to purchase employer sponsored insurance that meets a test of credible coverage. Funds will be used to develop a new product designed to provide an option when employer insurance is unavailable for these workers.

DIRIGO HEALTH

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$0	\$0	\$8,025,915
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$8,025,915

Bureau of Consumer Credit Protection 0091

Initiative: Provides funding for contracting with housing counselors to help implement the Bureau of Consumer Credit Protection's statewide mortgage foreclosure prevention outreach.

Ref. #: 1178

Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$0	\$0	\$101,005
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$101,005

Justification:

This increases the allocation available for grants to housing/foreclosure prevention counselors in fiscal year 2010-11. The Bureau of Consumer Credit Protection is working with the Maine State Housing Authority, as well as with private non-profit agencies, to deploy housing/foreclosure prevention counselors to provide direct assistance to Maine homeowners. The following 3 challenges are being addressed: a) locating and training skilled counselors; b) improving and enhancing the proficiency levels of existing counselors, such as training those counselors currently performing so-called "level one" (counseling consumers) services, to be able to perform "level 2" and "level 3" (direct negotiation with mortgage lenders, servicers and foreclosing attorneys) services. By fiscal year 2010-11 the bureau expects additional and training-enhanced counselors to be prepared to receive, and efficiently utilize, this increased allocation.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$0	(\$190,901)	(\$165,980)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$190,901)	(\$165,980)

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: RECLASSIFICATIONS

Ref. #: 41

Committee Vote: _____ AFA Vote: _____

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	2008-09	2009-10	2010-11
Personal Services	\$0	\$40,341	\$18,260
All Other	\$0	(\$40,341)	(\$18,260)
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	\$0	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART L**

3 **Sec. L-1. Transfer; unexpended funds; Bureau of Insurance account.**
4 Notwithstanding any other provision of law, the State Controller shall transfer \$3,500,191
5 in unexpended funds from the Bureau of Insurance, Other Special Revenue Funds
6 account in the Department of Professional and Financial Regulation to the unappropriated
7 surplus of the General Fund no later than June 30, 2010.

8 **Sec. L-2. Transfer; unexpended funds; Insurance Assessment Fund**
9 **account.** Notwithstanding any other provision of law, the State Controller shall transfer
10 \$75,107 in unexpended funds from the Insurance Assessment Fund, Other Special
11 Revenue Funds account in the Department of Professional and Financial Regulation to
12 the unappropriated surplus of the General Fund no later than June 30, 2010.

13 **Sec. L-3. Transfer; unexpended funds; Office of Securities account.**
14 Notwithstanding any other provision of law, the State Controller shall transfer \$1,600,000
15 in unexpended funds from the Office of Securities, Other Special Revenue Funds account
16 in the Department of Professional and Financial Regulation to the unappropriated surplus
17 of the General Fund no later than June 30, 2010.

18

Fiscal Note

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
Transfers				
General Fund	\$5,175,298	\$0	\$0	\$0
Other Special Revenue	-\$5,175,298	\$0	\$0	\$0

19

20 **SUMMARY**

21 **PART L**

22 This Part transfers certain unexpended funds within various Other Special Revenue
23 Funds accounts of the Department of Professional and Financial Regulation to General
24 Fund unappropriated surplus at the end of fiscal year 2009-10.

