

LR 2514
Streamlining Initiatives
Voted "IN" as of 11/2/09

Dept Code	Department	Program	Committee Code	Initiative Text	Classification	Fund	AFA Committee Action Code	Total FY10	Total FY11
ADM	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	Departments and Agencies - Statewide	SLG	Reduces funding as a result of the actuary recalculation of workers' compensation rates.	Other Personal Services Savings / Reductions	General Fund	IN	(1,772,940)	(1,731,300)
ADM	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	Statewide Radio Network System	SLG	Reduces funding for debt service payments as a result of a six month delay in portions of the public safety radio system project	Debt Service Savings / Reductions	General Fund	IN	0	(447,838)
ADM	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	Statewide Radio Network System	SLG	Reduces funding for debt service payments as a result of reduced estimated interest rates and making semi-annual payments	Debt Service Savings / Reductions	General Fund	IN	0	(237,357)
TRE	OFFICE OF TREASURER OF STATE	Debt Service - Treasury	SLG	Reduces funds no longer needed for debt service costs.	Debt Service Savings / Reductions	General Fund	IN	(9,878,805)	(5,888,104)
								(11,651,745)	(8,304,599)