

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0394	Division of Animal Health and Industry	ACF	A	Transfers one Agricultural Resources Management Coordinator position from the Division of Animal Health and Industry program, General Fund to the Office of the Commissioner program, Other Special Revenue Funds.	ACF proposal: Position transferred to OSR but not to Office of Commissioner, will remain in Animal Health and Industry, see p. ACF-8	Other Special Revenue Funds		AMD		UNK	1.0	1.0	0.000	0.000	91,250	92,780
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0394	Division of Animal Health and Industry	ACF	A	Transfers one Agricultural Resources Management Coordinator position from the Division of Animal Health and Industry program, General Fund to the Office of the Commissioner program, Other Special Revenue Funds.	ACF proposal: Position transferred to OSR but not to Office of Commissioner, will remain in Animal Health and Industry, see p. ACF-8	General Fund	336	AMD		UNK	-1.0	-1.0	0.000	0.000	-91,250	-92,780
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0394	Division of Animal Health and Industry	ACF	A	Reallocates 25% of the cost of one Office Associate II position from the Division of Plant Industry program to the Division of Animal Health and Industry program.		General Fund	337	IN		TBL	0.0	0.0	0.000	0.000	14,235	14,675
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0394	Division of Animal Health and Industry	ACF	A	Reduces funding for rent to maintain costs within available resources.	Deleted by CP original budget should have deappropriated from program 0393, Div of Quality Assurance.	General Fund	343	NONE		UNK	0.0	0.0	0.000	0.000	-9,460	-7,192
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0394	Division of Animal Health and Industry	ACF	A	Establishes one half-time Public Service Coordinator II position.	New initiative proposed by ACF, see p. ACF-7 This is another half-time vet. Instead of keeping the current vet full time and funding half of it with federal funds (ref 342), ACF created an additional half time position since it is unknown whether or not the federal funding will come through.	Federal Expenditures Fund		AMD		UNK	0.5	0.5	0.000	0.000	53,516	54,259
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0833	Division of Market and Production Development	ACF	A	Reallocates 50% of the cost of one Agricultural Resource Management Coordinator position from the General Fund to Other Special Revenue Funds within the same program.		General Fund	411	IN		TBL	0.0	0.0	0.000	0.000	-44,246	-44,910
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0833	Division of Market and Production Development	ACF	A	Reallocates 50% of the cost of one Agricultural Resource Management Coordinator position from the General Fund to Other Special Revenue Funds within the same program.		Other Special Revenue Funds	412	IN		TBL	0.0	0.0	0.000	0.000	44,246	44,910
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0833	Division of Market and Production Development	ACF	A	Transfers one Planning and Research Associate II position from the Division of Market and Production Development program, General Fund to the Office of the Commissioner program, Other Special Revenue Funds.	ACF proposal: Position transferred to OSR but not to Office of Commissioner, will remain in Market and Production Development, see p. ACF-14	Other Special Revenue Funds		AMD		UNK	1.0	1.0	0.000	0.000	73,580	74,752
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0833	Division of Market and Production Development	ACF	A	Transfers one Planning and Research Associate II position from the Division of Market and Production Development program, General Fund to the Office of the Commissioner program, Other Special Revenue Funds.	ACF proposal: Position transferred to OSR but not to Office of Commissioner, will remain in Market and Production Development, see p. ACF-14	General Fund	409	AMD		UNK	-1.0	-1.0	0.000	0.000	-73,580	-74,752
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0831	Division of Plant Industry	ACF	A	Reallocates 10% of the cost of one Public Service Manager II position from the Division of Plant Industry program, General Fund to the Board of Pesticides Control program, Other Special Revenue Funds.		General Fund	395	IN		TBL	0.0	0.0	0.000	0.000	-11,404	-11,588
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0831	Division of Plant Industry	ACF	A	Reallocates 25% of the cost of one Office Associate II position from the Division of Plant Industry program to the Division of Animal Health and Industry program.		General Fund	396	IN		TBL	0.0	0.0	0.000	0.000	-14,235	-14,675

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DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0393	Division of Quality Assurance and Regulation	ACF	A	Eliminates one Consumer Protection Inspector position.	ACF proposes to accept savings but keep headcount - see p. ACF-22	General Fund	308	AMD		TBL	-1.0	-1.0	0.000	0.000	-62,239	-65,941
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0393	Division of Quality Assurance and Regulation	ACF	A	Reduces funding for rent to maintain costs within available resources.	Added by CP original budget deappropriated from program 0394, Animal Health and Industry (ref #343)	General Fund		NONE		UNK	0.0	0.0	0.000	0.000	-9,460	-7,192
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0393	Division of Quality Assurance and Regulation	ACF	A	Restores 2 Egg/Poultry Processing Inspector positions and 2 seasonal Produce Inspector II positions.	Added by CP	Federal Expenditures Fund		NONE		UNK	2.0	2.0	1.654	1.654	201,386	212,056
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0401	Office of the Commissioner	ACF	A	Transfers one Planning and Research Associate II position from the Division of Market and Production Development program, General Fund to the Office of the Commissioner program, Other Special Revenue Funds.	See Market Development - position transferred to OSR but stays within Market Development	Other Special Revenue Funds	360	OUT		UNK	1.0	1.0	0.000	0.000	73,580	74,752
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0401	Office of the Commissioner	ACF	A	Transfers one Agricultural Resources Management Coordinator position from the Division of Animal Health and Industry program, General Fund to the Office of the Commissioner program, Other Special Revenue Funds.	See Animal Health and Industry - position transferred to OSR but stays within Animal Health	Other Special Revenue Funds	361	OUT		UNK	1.0	1.0	0.000	0.000	91,250	92,780
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	0397	Seed Potato Board	ACF	A	Reduces funding for transfers to the Seed Potato Board operating account to maintain costs within available resources and reduces funding associated with the privatization of the Porter Farm facility.		General Fund	350	IN		TBL	0.0	0.0	0.000	0.000	-37,501	-100,000
DEPARTMENT OF CONSERVATION	0222	Administrative Services - Conservation	ACF	A	Continues one limited-period Public Service Coordinator I position in the Maine State Parks Development Fund program and provides funding for the associated All Other costs in the Administrative Services - Conservation program. This position was originally established in Resolve 2007, chapter 130. This position will end on June 11, 2011.		Other Special Revenue Funds	859	TBL		UNK	0.0	0.0	0.000	0.000	2,500	2,500
DEPARTMENT OF CONSERVATION	0222	Administrative Services - Conservation	ACF	A	Eliminates one Secretary position in the Maine Land Use Regulation Commission program and reduces funding for associated All Other costs in the Administrative Services - Conservation program.		General Fund	864	OUT		TBL	0.0	0.0	0.000	0.000	-2,500	-2,500
DEPARTMENT OF CONSERVATION	0222	Administrative Services - Conservation	ACF	A	Reorganizes one Senior Planner position from 80 hours to 20 hours biweekly in the Maine Land Use Regulation Commission program and reduces funding for associated All Other costs in the Administrative Services - Conservation program.		General Fund	858	OUT		TBL	0.0	0.0	0.000	0.000	-2,500	-2,500
DEPARTMENT OF CONSERVATION	0222	Administrative Services - Conservation	ACF	A	Eliminates one Hydrogeologist position funded 50% from the Geological Survey program and 50% from the Mining Operations program and reduces funding for associated All Other costs in the Administrative Services - Conservation program.		General Fund	865	OUT		TBL	0.0	0.0	0.000	0.000	-2,500	-2,500
DEPARTMENT OF CONSERVATION	0222	Administrative Services - Conservation	ACF	A	Transfers one seasonal Office Associate II position from the Division of Forest Protection program to the Administrative Services - Conservation program and increases the position to full-time. Also changes the funding from 100% General Fund to 62% General Fund and 38% Other Special Revenue Funds within the Administrative Services - Conservation program.	Added by CP	General Fund		NONE		UNK	1.0	1.0	0.000	0.000	28,656	30,367

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DEPARTMENT OF CONSERVATION	0222	Administrative Services - Conservation	ACF	A	Transfers one seasonal Office Associate II position from the Division of Forest Protection program to the Administrative Services - Conservation program and increases the position to full-time. Also changes the funding from 100% General Fund to 62% General Fund and 38% Other Special Revenue Funds within the Administrative Services - Conservation program.	Added by CP	Other Special Revenue Funds		NONE		UNK	0.0	0.0	0.000	0.000	17,692	18,759
DEPARTMENT OF CONSERVATION	0232	Division of Forest Protection	ACF	A	Provides funding for the approved range changes of one Forest Ranger III position from range 19 to range 21 and 57 Forest Ranger II positions from range 17 to range 19.		General Fund	920	IN		TBL	0.0	0.0	0.000	0.000	284,489	288,900
DEPARTMENT OF CONSERVATION	0232	Division of Forest Protection	ACF	A	Transfers one seasonal Office Associate II position from the Division of Forest Protection program to the Administrative Services - Conservation program and increases the position to full-time. Also changes the funding from 100% General Fund to 62% General Fund and 38% Other Special Revenue Funds within the Administrative Services - Conservation program.	Added by CP	General Fund		NONE		UNK	0.0	0.0	-0.615	-0.615	-28,656	-30,367
DEPARTMENT OF CONSERVATION	0354	Forest Recreation Resource Fund	ACF	A	Eliminates one seasonal Assistant Park Ranger position in accordance with Public Law 2007, chapter 653, Part C, section 2.		Other Special Revenue Funds	1005	OUT		TBL	0.0	0.0	-0.308	-0.308	-14,864	-15,567
DEPARTMENT OF CONSERVATION	0237	Geological Survey	ACF	A	Eliminates one Office Associate II position.		General Fund	953	OUT		TBL	-1.0	-1.0	0.000	0.000	-58,752	-59,769
DEPARTMENT OF CONSERVATION	0237	Geological Survey	ACF	A	Eliminates one Hydrogeologist position funded 50% from the Geological Survey program and 50% from the Mining Operations program and reduces funding for associated All Other costs in the Administrative Services - Conservation program.		General Fund	954	OUT		TBL	-1.0	-1.0	0.000	0.000	-44,235	-44,900
DEPARTMENT OF CONSERVATION	0239	Land Management and Planning	ACF	A	Eliminates 2 Forest Technician positions and one Forester I position in accordance with Public Law 2007, chapter 653, Part C, section 2.	Deleted by CP	Other Special Revenue Funds	974	OUT		TBL	-3.0	-3.0	0.000	0.000	-184,693	-194,673
DEPARTMENT OF CONSERVATION	0236	Land Use Regulation Commission	ACF	A	Reduces funding for Maine Land Use Regulation Commission meetings by reducing the frequency from 12 to 6 meetings per year.		General Fund	942	OUT		TBL	0.0	0.0	0.000	0.000	-11,000	-11,000
DEPARTMENT OF CONSERVATION	0236	Land Use Regulation Commission	ACF	A	Eliminates funding for the Maine Land Use Regulation Commission's East Millinocket regional office and relocates staff to the Ashland regional office.	Blippie changed by ACF; should say "Eliminates funding for a new vehicle." The East Millinocket office will not be eliminated as intended last fall.	General Fund	946	AMD		TBL	0.0	0.0	0.000	0.000	-6,600	-6,600
DEPARTMENT OF CONSERVATION	0236	Land Use Regulation Commission	ACF	A	Reduces funding for staff travel expenditures.		General Fund	940	OUT		TBL	0.0	0.0	0.000	0.000	-25,000	-25,000
DEPARTMENT OF CONSERVATION	0236	Land Use Regulation Commission	ACF	A	Eliminates one Secretary position in the Land Use Regulation Commission program and reduces funding for associated All Other costs in the Administrative Services - Conservation program.		General Fund	945	OUT		TBL	-1.0	-1.0	0.000	0.000	-45,026	-47,738
DEPARTMENT OF CONSERVATION	0236	Land Use Regulation Commission	ACF	A	Reorganizes one Senior Planner position from 80 hours to 20 hours biweekly in the Land Use Regulation Commission program and reduces funding for associated All Other costs in the Administrative Services - Conservation program.		General Fund	948	OUT		TBL	-0.5	-0.5	0.000	0.000	-62,757	-63,838
DEPARTMENT OF CONSERVATION	0342	Maine State Parks Development Fund	ACF	A	Continues one limited-period Public Service Coordinator I position in the Maine State Parks Development Fund program and provides funding for the associated All Other costs in the Administrative Services - Conservation program. This position was originally established in Resolve 2007, chapter 130. This position will end on June 11, 2011.		Other Special Revenue Funds	1000	TBL		UNK	0.0	0.0	0.000	0.000	90,427	95,560

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DEPARTMENT OF CONSERVATION	0230	Mining Operations	ACF	A	Eliminates one Hydrogeologist position funded 50% from the Geological Survey program and 50% from the Mining Operations program and reduces funding for associated All Other costs in the Administrative Services - Conservation program.		Other Special Revenue Funds	905	OUT		TBL	0.0	0.0	0.000	0.000	-44,232	-44,895
DEPARTMENT OF CONSERVATION	0821	Natural Areas Program	ACF	A	Reduces funding for expenses related to listing federally endangered species in the State.		General Fund	1016	OUT		TBL	0.0	0.0	0.000	0.000	-3,904	-4,216
DEPARTMENT OF CONSERVATION	0821	Natural Areas Program	ACF	A	Reduces funding for expenses related to listing federally endangered species in the State.		Federal Expenditures Fund	1017	OUT		TBL	0.0	0.0	0.000	0.000	-3,904	-4,216
DEPARTMENT OF CONSERVATION	0224	Off-road Recreational Vehicles Program	ACF	A	Provides funding for trail maintenance and increased grants to clubs and municipalities.		Other Special Revenue Funds	883	IN		TBL	0.0	0.0	0.000	0.000	514,584	531,314
DEPARTMENT OF CONSERVATION	0224	Off-road Recreational Vehicles Program	ACF	A	Provides funding for trail maintenance and increased grants to clubs and municipalities.		Other Special Revenue Funds	884	IN		TBL	0.0	0.0	0.000	0.000	210,305	220,177
DEPARTMENT OF CONSERVATION	0221	Parks - General Operations	ACF	A	Eliminates one seasonal Customer Representative Assistant I position.	Deleted by CP	General Fund	826	OUT		TBL	0.0	0.0	-0.365	-0.365	-14,415	-14,559
DEPARTMENT OF CONSERVATION	0221	Parks - General Operations	ACF	A	Eliminates one seasonal Laborer II position in accordance with Public Law 2007, chapter 653, Part C, section 2.		Other Special Revenue Funds	825	OUT		TBL	0.0	0.0	-0.385	-0.385	-17,908	-18,758