

On-Going Impact Initiatives  
General Fund Only  
Voted IN, OUT or TBL by AFA

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	AFA Vote Tally & Date	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF CONSERVATION	0222	Administrative Services - Conservation	ACF	A	Continues one limited-period Public Service Coordinator I position in the Maine State Parks Development Fund program and provides funding for the associated All Other costs in the Administrative Services - Conservation program. This position was originally established in Resolve 2007, chapter 130. This position will end on June 11, 2011.		Other Special Revenue Funds	859	TBL				0.0	0.0	0.000	0.000	2,500	2,500
DEPARTMENT OF CONSERVATION	0222	Administrative Services - Conservation	ACF	A	Eliminates one Hydrogeologist position funded 50% from the Geological Survey program and 50% from the Mining Operations program and reduces funding for associated All Other costs in the Administrative Services - Conservation program.		General Fund	865	OUT				0.0	0.0	0.000	0.000	-2,500	-2,500
DEPARTMENT OF CONSERVATION	0237	Geological Survey	ACF	A	Eliminates one Hydrogeologist position funded 50% from the Geological Survey program and 50% from the Mining Operations program and reduces funding for associated All Other costs in the Administrative Services - Conservation program.		General Fund	954	OUT				-1.0	-1.0	0.000	0.000	-44,235	-44,900
DEPARTMENT OF CONSERVATION	0342	Maine State Parks Development Fund	ACF	A	Continues one limited-period Public Service Coordinator I position in the Maine State Parks Development Fund program and provides funding for the associated All Other costs in the Administrative Services - Conservation program. This position was originally established in Resolve 2007, chapter 130. This position will end on June 11, 2011.		Other Special Revenue Funds	1000	TBL				0.0	0.0	0.000	0.000	90,427	95,560
DEPARTMENT OF CONSERVATION	0230	Mining Operations	ACF	A	Eliminates one Hydrogeologist position funded 50% from the Geological Survey program and 50% from the Mining Operations program and reduces funding for associated All Other costs in the Administrative Services - Conservation program.		Other Special Revenue Funds	905	OUT				0.0	0.0	0.000	0.000	-44,232	-44,895

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DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0352	Licensing and Enforcement	BRED	A	Provides funding for a new lease agreement.	AFA voted this initiative "out" but voted other similar DPFR lease agreement initiatives as "in" (see IFS related initiatives)	Other Special Revenue Funds	3392	IN		TBL		0.0	0.0	0.000	0.000	13,014	45,978
CORRECTIONS - STATE BOARD OF	Z087	State Board of Corrections Investment Fund	CJPS	A	Provides additional funding to support county jail costs.	CJPS reported unanimous vote for \$3.5 to AFA on 4-8-09.	General Fund		AMD	CJPS 4-8-09	TBL		0.0	0.0	0.000	0.000	3,500,000	0
DEPARTMENT OF CORRECTIONS	0141	Administration - Corrections	CJPS	A	Provides funding for debt service related to facility improvements.	Voted IN on 4/15/09 but remains tabled to be consistent with the table motion on Part RR (page 96 of language package). Reducing Part RR authority to \$1M would reduce this request to \$127,284.  Part RR Issuance of securities; Maine Government Facilities Authority. Pursuant to Maine Revised Statutes, Title 4, section 1610-A, the Maine Government Facilities Authority is authorized to issue securities in its own name in an amount up to \$1,666,450 for the purpose of paying the cost of multiple repair projects at correctional facilities..	General Fund	1088	IN		TBL		0.0	0.0	0.000	0.000	204,829	204,829

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DEPARTMENT OF CORRECTIONS	N068	Departmentwide - Corrections	CJPS	A	Deappropriated funds from savings achieved through managing vacancies.	Added in CJPS report back. Additional language needed to permit distribution. Tabled despite one As Amended vote since AFA tabled the language on managing vacancies (page 127-A of language package).  Sec. 2. Calculation and transfer. Notwithstanding any provision of law, the State Budget Officer is authorized to calculate the General Fund savings generated through managing vacancies within the Department of Corrections that apply against each General Fund account and shall transfer the amounts by Financial Order upon approval of the Governor. The State Budget Officer shall provide the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and over criminal justice and public safety matters a report of the transferred amounts no later than January 15, 2010.	General Fund		AMD			TBL	4/17/09	0.0	0.0	0.000	0.000	0	-262,460
DEPARTMENT OF PUBLIC SAFETY	Z021	Consolidated Emergency Communications	CJPS	B	RECLASSIFICATIONS		Consolidated Emergency Communications Fund	3561	IN	7-2		TBL		0.0	0.0	0.000	0.000	1,949,971	769,978
STATE BOARD OF EDUCATION	0614	State Board of Education	EDU	A	Reduces funding to the State Board of Education by an additional \$25,000 per year. (Policy Committee recommendation - gives \$\$ to Adult Education in DOE)	Policy Committee recommendation. Gives \$\$ to Adult Education.	General Fund		AMD			TBL		0.0	0.0	0.000	0.000	-25,000	-25,000
DEPARTMENT OF EDUCATION	0364	Adult Education	EDU	A	Reduces funding for literacy volunteers, New England Literacy Resource Center, GED test administration, state administration, the college transition administrative contract, the college transition program and local program state subsidy from the Adult Education program.		General Fund	1431	AMD	11-1		TBL		0.0	0.0	0.000	0.000	-605,980	-605,980

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DEPARTMENT OF EDUCATION	0364	Adult Education	EDU	A	Appropriates funds to partially offset reduction to Adult Education program. (Policy Committee recommendation - takes \$\$ from State Board of Education.)	Policy Committee recommendation - takes \$\$ from State Board of Education.	General Fund		AMD	11-1	TBL		0.0	0.0	0.000	0.000	25,000	25,000
DEPARTMENT OF EDUCATION	0170	Teacher Retirement	EDU	A	Provides funding for teacher retirement costs based upon actuarial estimates for inflation and general salary increase from the Maine Public Employees Retirement System.		General Fund	1411	IN		TBL		0.0	0.0	0.000	0.000	9,137,869	18,058,735
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Transfers one Biologist I position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program.	The same initiative within the Resource Management program was voted in 4/22/09.	Other Special Revenue Funds	2872	IN	10-2	<del>TBL</del> IN	4/24/09	-1.0	-1.0	0.000	0.000	-65,979	-69,708
DEPARTMENT OF LABOR	0126	Blind and Visually Impaired - Division for the	LAB	A	Reduces funding for vocational rehabilitation services.	013 (Federal Expenditures Fund) amount amended by CP in FY 2009-10 only from a reduction of \$298,000 to a reduction of \$68,000. Policy Committee voted to not accept the proposed reductions to this program (both General Fund and Federal Expenditures Fund reductions)	General Fund	3028	OUT		TBL		0.0	0.0	0.000	0.000	-68,345	-69,659
DEPARTMENT OF LABOR	0126	Blind and Visually Impaired - Division for the	LAB	A	Reduces funding for vocational rehabilitation services.	013 (Federal Expenditures Fund) amount amended by CP in FY 2009-10 only from a reduction of \$298,000 to a reduction of \$68,000. Policy Committee voted to not accept the proposed reductions to this program (both General Fund and Federal Expenditures Fund reductions)	Federal Expenditures Fund	3029	OUT		TBL		0.0	0.0	0.000	0.000	-68,000	-242,000
DEPARTMENT OF LABOR	0126	Blind and Visually Impaired - Division for the	LAB	A	Reduces funding for educational services to children who are blind.	Policy Committee voted not to accept the proposed reduction to this program.	General Fund	3032	OUT		TBL		0.0	0.0	0.000	0.000	-200,000	-200,000
DEPARTMENT OF LABOR	0126	Blind and Visually Impaired - Division for the	LAB	A	Eliminates funding for radio broadcasts of print media.	Added by CP (initiative was put in Rehabilitation Services (0799) program in original budget in error)	General Fund		AMD		TBL		0.0	0.0	0.000	0.000	-35,000	-35,000
DEPARTMENT OF LABOR	0842	Governor's Training Initiative Program	LAB	A	Reduces funding for training of incumbent workers.		General Fund	3090	IN		TBL		0.0	0.0	0.000	0.000	-75,730	-72,099

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DEPARTMENT OF LABOR	0842	Governor's Training Initiative Program	LAB	A	Deappropriates funds to offset restoration of funds to the Division for the Blind and Visually Impaired program ( Ref. # 3028 and 3032) and the Maine Centers for Women, Work and Community (Ref. # 3035)	Policy Committee proposed further reduction to this program to offset restoration of funds to the Division for the Blind and Visually Impaired program and the Maine Centers for Women, Work and Community program (Ref. #'s 3028, 3032 and 3035)	General Fund		AMD		TBL		0.0	0.0	0.000	0.000	-361,013	-362,327
DEPARTMENT OF LABOR	0842	Governor's Training Initiative Program	LAB	A	Deappropriates funds to offset appropriation to the Maine Public Employees Retirement System - Subsidized Military Service Credit program for the one-time funds to subsidize the purchase of military service credit for the members who applied and were determined eligible to purchase the service credit for calendar year 2004 per Public Law 2003, chapter 693 (see LD 104).	Policy Committee proposed further reduction to this program to offset appropriation to the MainePERS to fund one-time cost to subsidize the purchase of military service credit for certain eligible members (LD 104)	General Fund		AMD		TBL		0.0	0.0	0.000	0.000	-164,015	0
DEPARTMENT OF LABOR	0132	Maine Centers for Women, Work and Community	LAB	A	Reduces funding for the annual contract to the Maine Centers for Women, Work and Community.	Policy Committee voted not to accept proposed reduction to this program.	General Fund	3035	OUT		TBL		0.0	0.0	0.000	0.000	-92,668	-92,668
MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM	N059	Retirement System - Subsidized Military Service Credit	LAB	A	Provides one-time funds to subsidize the purchase of military service credit for the members who applied and were determined eligible to purchase the service credit for calendar year 2004 per Public Law 2003, chapter 693 (LD 104)	Policy Committee recommended funding this initiative in FY 2009-10. However, estimate provided by MainePERS reflects costs if funded in FY 2008-09. Cost may be higher if funded in FY 2009-10.	General Fund		AMD		TBL		0.0	0.0	0.000	0.000	164,015	0
WORKERS' COMPENSATION BOARD	0195	Employment Rehabilitation Program	LAB	A	Provides funding for increased costs in providing employment rehabilitation services to injured workers.		Other Special Revenue Funds	3717	IN		UNK		0.0	0.0	0.000	0.000	75,000	75,000
LEGISLATURE	0081	Legislature	LC	A	Adjusts funding to reflect operational needs and the difference in costs between the first and second regular sessions of the Legislature.		General Fund	3127	UNK		UNK		0.0	0.0	0.000	0.000	-389,104	149,031
LEGISLATURE	0081	Legislature	LC	A	Adjusts funding in fiscal years 2009-10 and 2010-11 to reflect the anticipated costs of legislative members of 2 ongoing councils.		Other Special Revenue Funds	3128	UNK		UNK		0.0	0.0	0.000	0.000	-60,525	-61,150
LEGISLATURE	0444	Study Commissions - Funding	LC	A	Adjusts funding to reflect studies that were funded and authorized for fiscal year 2008-09 only.		Other Special Revenue Funds	3135	UNK		UNK		0.0	0.0	0.000	0.000	-2,950	-2,950

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OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	0976	Office of Program Evaluation and Government Accountability	LC	A	Reduces funding based on projected operational needs and expenditure patterns.		General Fund	3435	UNK		UNK		0.0	0.0	0.000	0.000	-34,864	-32,278
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	0110	Veterans Services	LVA	A	Provides funding for transportation assistance for veterans needing medical care.	Proposed by LVA - see p. 3 of their report. Funding of "spending bill", LD 870, with savings from eliminating a position in Public Safety, Gambling Control Bd (LVA proposed this elimination).	General Fund		AMD		TBL		0.0	0.0	0.000	0.000	11,370	14,244
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	0414	Governmental Ethics and Election Practices - Commission on	LVA	A	Provides funding for the transfer authorized in Public Law 2007, chapter 539, Part L, as amended in this Act, for the administration of the Maine Clean Elections Act.		Other Special Revenue Funds	1879	IN		TBL		0.0	0.0	0.000	0.000	2,000,000	0
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	0414	Governmental Ethics and Election Practices - Commission on	LVA	F	Revenue increase related to a reduction in the amount transferred from the General Fund to the Maine Clean Election Fund.		General Fund		IN		TBL		0.0	0.0	0.000	0.000	-425,000	-2,000,000
DEPARTMENT OF PUBLIC SAFETY	Z002	Gambling Control Board	LVA	A	Reduces funding through the elimination of gambling addiction services.		General Fund	3555	OUT	10-0	TBL		0.0	0.0	0.000	0.000	-50,000	-50,000
DEPARTMENT OF PUBLIC SAFETY	Z002	Gambling Control Board	LVA	A	Eliminates a vacant Clerk IV position.	Proposed by LVA - p. LVA-20. Savings goes to keeping gambling addiction money and funding savings bill, LD 870. See new initiative in Defense, Veterans Services for transportation services with a GF cost of \$11,370 in FY10 and \$14,244 in FY11.	General Fund		AMD		TBL		-1.0	-1.0	0.000	0.000	-61,370	-64,244
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist III position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL		1.0	1.0	0.000	0.000	83,352	88,354
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Microbiologist II position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL		1.0	1.0	0.000	0.000	69,393	73,268
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist I position and related All Other.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	General Fund		AMD	10-2	TBL		1.0	1.0	0.000	0.000	74,492	76,517
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for All Other costs related to one Marine Resource Scientist III position, one Microbiologist II position, and one Marine Resource Scientist I position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL		0.0	0.0	0.000	0.000	38,254	38,293

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DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist I position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL		1.0	1.0	0.000	0.000	71,746	73,811
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	??	Transfers funds from the Department of Environmental Protection to cover the costs of three positions within the growing area classification program within the public health division.	Proposed by MAR - see Part XX of their report back dated 4-3-09. Fees will be assessed by DEP and credited to DEP. Funds will be transferred to MAR to cover 3 of the 4 positions proposed by MAR.	Other Special Revenue Funds		AMD	10-2	TBL		0.0	0.0	0.000	0.000	-262,745	-273,726
DEPARTMENT OF MARINE RESOURCES	Z049	Sea Run Fisheries and Habitat	MAR	A	Eliminates one Biology Specialist position and reallocates the cost of one Biologist III position from 100% General Fund to 72% General Fund and 28% Federal Expenditures Fund within the same program.	Blippie changed by CP from eliminating Biologist III position. General Fund savings decreased in FY10 by \$9, was \$98,911. General Fund savings increased in FY11 by \$2,403, was \$100,391. Federal allocation added by CP.	General Fund	3325	AMD		TBL		-1.0	-1.0	0.000	0.000	-98,902	-102,794
DEPARTMENT OF MARINE RESOURCES	Z049	Sea Run Fisheries and Habitat	MAR	A	Eliminates one Biology Specialist position and reallocates the cost of one Biologist III position from 100% General Fund to 72% General Fund and 28% Federal Expenditures Fund within the same program.	Blippie changed by CP from eliminating Biologist III position. General Fund savings decreased in FY10 by \$9, was \$98,911. General Fund savings increased in FY11 by \$2,403, was \$100,391. Federal allocation added by CP.	Federal Expenditures Fund		AMD		TBL		0.0	0.0	0.000	0.000	27,216	28,109
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	??	Revenue associated with surcharges on installation of new sewer systems, the municipal combined sewer overflow and overboard discharges and per ratepayer fees on sewer utilities.	Proposed by MAR Committee - see Part XX of their report back dated 4-3-09.	Other Special Revenue Funds		AMD	10-2 MAR	TBL		0.0	0.0	0.000	0.000	-580,000	-580,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	??	Transfer to the Department of Marine Resources, Bureau of Resource Management, to cover the costs of three employees within the public health division.	Proposed by MAR Committee - see Part XX of their report back dated 4-3-09.	Other Special Revenue Funds		AMD	10-2 MAR	TBL		0.0	0.0	0.000	0.000	262,745	273,726
DEPARTMENT OF ENVIRONMENTAL PROTECTION	0421	Maine Environmental Protection Fund	NAT	A	Provides funding for grants to municipalities and other qualifying applicants for identifying and abating pollution in shellfish growing areas.	Proposed by MAR Committee - see Part XX of their report back dated 4-3-09.	Other Special Revenue Funds		AMD	10-2 MAR	TBL		0.0	0.0	0.000	0.000	317,255	306,274
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0080	Buildings and Grounds Operations	SLG	A	Provides funding for the state match for the Capital Riverfront Improvement District project. Any unexpended funding for this project at the end of fiscal years 2009-10 and 2010-11 shall carry forward to be used for its intended purpose.	Added in 3-9-09 Change Package.	General Fund	111b - CP	NONE		TBL		0.0	0.0	0.000	0.000	30,000	30,000

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0016	Departments and Agencies - Statewide	SLG	GG	Reduces funding to reflect savings to the State for the cost of health insurance through a change in the portion of the employee health insurance premium that is paid by the State.	Report A: Reject in favor allowing the commission to consider premiums as an option Report B: Accept Need to remove reference to part A in Part GG-2. Report C: Opposed to A and B - savings should be possible given the size of the plan	General Fund	50	AMD	6-5-1	TBL		0.0	0.0	0.000	0.000	-424,165	-449,615
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	Z047	Fund for Efficient Delivery of Local and Regional Services - Administration	SLG	A	Provides funding so cooperative services grants can be awarded by the Commissioner of Administrative and Financial Services in accordance with the Maine Revised Statutes, Title 30-A, chapter 115 to those municipalities that enter into an agreement for municipal service administration.	Report A: Abolish fund and return the funds to revenue sharing. Report B: Use funds for CEO. MRWA then use 1/2 of remaining for the existing efficiency fund (not as proposed in Part PP) and the other 1/2 to go to the Municipal Investment Truse Fund.	Other Special Revenue Funds	240	NONE	4-4	TBL	4/8/09	0.0	0.0	0.000	0.000	0	500,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	Z047	Fund for Efficient Delivery of Local and Regional Services - Administration	SLG	PP	Revenue decrease associated with the transfer of funds to the Fund for Efficient Delivery of Local and Regional Services.	Report A: Abolish fund and return the funds to revenue sharing. Report B: Use funds for CEO. MRWA then use 1/2 of remaining for the existing efficiency fund (not as proposed in Part PP) and the other 1/2 to go to the Municipal Investment Trust Fund.	General Fund		NONE	4-4	TBL	4/8/09	0.0	0.0	0.000	0.000	0	500,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	Z047	Fund for Efficient Delivery of Local and Regional Services - Administration	SLG	PP	Revenue decrease associated with the transfer of funds to the Fund for Efficient Delivery of Local and Regional Services.	Report A: Abolish fund and return the funds to revenue sharing. Report B: Use funds for CEO. MRWA then use 1/2 of remaining for the existing efficiency fund (not as proposed in Part PP) and the other 1/2 to go to the Municipal Investment Trust Fund.	Other Special Revenue Funds		NONE	4-4	TBL	4/8/09	0.0	0.0	0.000	0.000	0	-500,000
EXECUTIVE DEPARTMENT	0082	Planning Office	SLG	A	Transfers one Senior Planner position and related All Other costs in the code enforcement officer program from the General Fund to Other Special Revenue Funds and charges a fee for code enforcement officer training and certification.	SLG had a 4-4 vote on the efficiency fund and Report B recommended using a portion of these funds for the CEO.	General Fund	1909	NONE	4-4	TBL	4/8/09	-1.0	-1.0	0.000	0.000	-135,163	-137,326



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EXECUTIVE DEPARTMENT	0082	Planning Office	SLG	A	Transfers one Senior Planner position and related All Other costs in the code enforcement officer program from the General Fund to Other Special Revenue Funds and charges a fee for code enforcement officer training and certification.	SLG had a 4-4 vote on the efficiency fund and Report B recommended using a portion of these funds for the CEO.	Other Special Revenue Funds	1910	NONE	4-4	TBL	4/8/09	1.0	1.0	0.000	0.000	142,781	145,066
DEPARTMENT OF SECRETARY OF STATE	0692	Bureau of Administrative Services and Corporations	SLG	A	Transfers 6% of the cost of one Public Services Manager I position and 16% of one Public Services Manager I position in the Administration - Motor Vehicles program, Highway Fund, to the Bureau of Administrative Services and Corporations program, General Fund to absorb the human resources and financial activities previously performed by a Public Services Coordinator I position.	New initiative proposed by SLG - see page 3 of SLG memo.	General Fund		AMD		TBL		0.0	0.0	0.000	0.000	20,000	20,000

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OFFICE OF TREASURER OF STATE	0022	Administration - Treasury	SLG	A	Provides funding for the Treasurer's Cash Management Transparency and Proficiency Initiative that will ensure the long-term sustainability of cost-effective banking services and management-level personnel required to maintain cash management, oversight and analysis. A projected increase in General Fund undedicated revenue from investment earnings is estimated to generate an additional \$899,000 each year. The increased funding in Personal Services and All Other is required to allow the Treasurer to pay for banking services costs openly through direct disbursements instead of through low-earnings-rate compensating balance deposits held by the bank and reorganizes one Public Service Executive I position, range 33 to a Public Service Executive II position, range 37, one Public Service Manager II position, range 29 to a Public Service Manager II position, range 33, one Public Service Coordinator I position, range 23 to a Public Service Coordinator I position, range 27 and one Senior Staff Accountant to a Managing Staff Accountant.		General Fund	3679	IN		TBL	4/8/09	0.0	0.0	0.000	0.000	-160,142	-152,459
OFFICE OF TREASURER OF STATE	0021	Debt Service - Treasury	SLG	A	Provides funding to bring the appropriation in line with projected debt service requirements.	Appropriation reduced by Change Package from \$8,814,771 in FY10 and \$17,797,118 in FY11.	General Fund	3671	AMD		TBL	4/8/09	0.0	0.0	0.000	0.000	8,484,771	16,943,285
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0887	Homestead Property Tax Exemption - Mandate Reimbursement	TAX	A	Reduces funding to an anticipated level for reimbursements in the Homestead Property Tax Exemption - Mandate Reimbursement program.	TAX recommended to eliminate all funding for mandate reimbursement.	General Fund	222	OUT		TBL	4/15/09	0.0	0.0	0.000	0.000	-1,000	-1,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0887	Homestead Property Tax Exemption - Mandate Reimbursement	TAX	A	Remove baseline funding for Homestead Property Tax Exemption Mandate	Recommendation from TAX to eliminate all funding for mandate reimbursement. Need 2/3 vote and mandate preamble?	General Fund		AMD		TBL		0.0	0.0	0.000	0.000	-31,000	-31,000

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Provides funding on a one-time basis to cover additional computer programming costs, modifications to tax returns and notifications to affected taxpayers associated with the proposed legislation that amends Maine law to convert the excise tax on smokeless tobacco to a weight-based tax.		General Fund	13	IN	7-4	TBL	4/15/09	0.0	0.0	0.000	0.000	30,050	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	A	Provides funding on a one-time basis for computer programming costs associated with the provision in this Act to include prior taxable gifts in the Maine taxable estate.	6 voted "In" and 6 voted "Out"	General Fund	22	NONE	6-6	TBL	4/15/09	0.0	0.0	0.000	0.000	11,000	0
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	E	Revenue increase associated with an adjustment to ensure that the Maine estate tax under current law will continue to be imposed for deaths occurring after calendar year 2009 with the intent of maintaining the state's estate tax revenues at current levels.	6 voted "In" and 6 voted "Out"	General Fund		NONE	6-6	TBL	4/13/09	0.0	0.0	0.000	0.000	-2,260,959	-39,486,749
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	H	Revenue increase associated with the conversion of the excise tax on smokeless tobacco products from a tax equaling 78% of the wholesale price to a tax based on weight at the rate of \$2.02 per ounce. The change is effective for purchases on or after July 1, 2009.	Revenue increased by \$67 in FY10 and by \$68 in FY11 as part of CP; 4/14 affected by Part S change	General Fund		IN	7-4	TBL	4/13/09	0.0	0.0	0.000	0.000	-1,529,256	-1,544,100
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	H	Revenue increase associated with the conversion of the excise tax on smokeless tobacco products from a tax equaling 78% of the wholesale price to a tax based on weight at the rate of \$2.02 per ounce. The change is effective for purchases on or after July 1, 2009.	Revenue increased by \$67 in FY10 and by \$68 in FY11 as part of CP; 4/14 affected by Part S change	Other Special Revenue Funds		IN	7-4	TBL	4/13/09	0.0	0.0	0.000	0.000	-3,722	-3,759
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	P	Revenue increase associated with a change in the rate of the tax on telecommunications personal property.	Still no recommendation by TAX committee, will continue to work on alternatives as of 4/10/09	General Fund		TBL	10-0 4/10/09	TBL	4/13/09	0.0	0.0	0.000	0.000	-1,545,181	-1,524,181

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	NN	Revenue increase that results from removing from the apportionment calculation the sales of tangible personal property by businesses operating in more than one state if the sales are delivered to a state where the taxpayer is not taxable. Sales other than those of tangible personal property are also removed from the Maine sales in the apportionment calculation if the sales are delivered from Maine to a state where the taxpayer is not taxable.	4/14 affected by Part S change.	General Fund		IN	8-4	TBL	4/13/09	0.0	0.0	0.000	0.000	-2,612,555	-2,386,925
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0002	Revenue Services - Bureau of	TAX	NN	Revenue increase that results from removing from the apportionment calculation the sales of tangible personal property by businesses operating in more than one state if the sales are delivered to a state where the taxpayer is not taxable. Sales other than those of tangible personal property are also removed from the Maine sales in the apportionment calculation if the sales are delivered from Maine to a state where the taxpayer is not taxable.	4/14 affected by Part S change.	Other Special Revenue Funds		IN	8-4	TBL	4/13/09	0.0	0.0	0.000	0.000	-140,250	-128,138
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0573	Unorganized Territory Education and Services Fund - Finance	TAX	A	Provides funding at an anticipated level for services provided to the residents of the unorganized territories.		Other Special Revenue Funds	156	IN		TBL	4/15/09	0.0	0.0	0.000	0.000	1,208,715	1,858,865
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0573	Unorganized Territory Education and Services Fund - Finance	TAX	A	Allocates funds to distribute payments to counties for 2 new tax increment financing districts established within the Unorganized Territory.	Informal Change Package item recommended for inclusion by TAX Committee at the suggestion of the Administration.	Other Special Revenue Funds		AMD		TBL	4/15/09	0.0	0.0	0.000	0.000	1,100,000	2,400,000
OFFICE OF TREASURER OF STATE	0020	State - Municipal Revenue Sharing	TAX	A	Adjusts funding for municipal revenue sharing to municipalities during the 2010-2011 biennium.		Other Special Revenue Funds	3668	IN		TBL	4/15/09	0.0	0.0	0.000	0.000	1,927,234	4,414,808

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OFFICE OF TREASURER OF STATE	0020	State - Municipal Revenue Sharing	TAX	A	Adjusts funding for the Disproportionate Tax Burden Fund from the distribution of revenue sharing funds in accordance with Maine Revised Statutes, Title 30-A, section 5681 and from the additional fund transfer associated with Title 36, section 700-A.		Other Special Revenue Funds	3667	IN			TBL 4/15/09	0.0	0.0	0.000	0.000	-2,544,440	24,354
DEPARTMENT OF PUBLIC SAFETY	0291	State Police	TRA	A	Provides funding for contracted system maintenance of the criminal history repository.	Amount in 2009-10 amended by CP, was \$135,250, decreased by \$66,272.	General Fund	3477	AMD	13-0		TBL	0.0	0.0	0.000	0.000	68,978	135,350
DEPARTMENT OF PUBLIC SAFETY	0291	State Police	TRA	A	Reduces funding for printing of statutes for each state police officer.		General Fund	3485	IN	13-0		TBL	0.0	0.0	0.000	0.000	-8,843	-8,843
DEPARTMENT OF PUBLIC SAFETY	0291	State Police	TRA	A	Eliminates one Auto Mechanic II position.	CP change in 2009-10 - savings of \$29,636 eliminated and position retained.	General Fund	3486	AMD	13-0		TBL	0.0	-1.0	0.000	0.000	0	-30,149
DEPARTMENT OF PUBLIC SAFETY	0291	State Police	TRA	A	Provides funding for vehicle maintenance.	New initiative proposed by TRA. see TRA-1 Note: These savings were generated by the CP and were used under Dept. of Public Safety, Emergency Medical Services, ref # 3531.	General Fund		AMD	13-0		TBL	0.0	0.0	0.000	0.000	36,636	0