

Sec. A-11. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Defense, Veterans and Emergency Management 0109

Initiative: Reduces funding for projected Personal Services savings. This initiative relates to curtailment of allotments.

Ref. #: 149 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$10,000)	\$0	\$0
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

Military Training and Operations 0108

Initiative: Provides funding to cover a projected shortfall in Personal Services and adjusts funding in All Other in the STARBASE Program.

Ref. #: 145 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	\$41,000	\$0	\$0
All Other	(\$19,305)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$21,695	\$0	\$0

Military Training and Operations 0108

Initiative: Reduces funding available for general operating expenses. This initiative relates to curtailment of allotments.

Ref. #: 146 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$10,000)	\$0	\$0
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

Veterans Services 0110

Initiative: Reduces funding for Personal Services by delayed hiring of a position and managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 151 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$30,000)	\$0	\$0

GENERAL FUND TOTAL	(\$30,000)	\$0	\$0
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DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$50,000)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$21,695	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$28,305)	\$0	\$0

Sec. A-37. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Gambling Control Board Z002

Initiative: Reduces funding by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 451 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$150,000)	\$0	\$0
GENERAL FUND TOTAL	(\$150,000)	\$0	\$0

Liquor Enforcement 0293

Initiative: Reduces funding by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 447 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$65,000)	\$0	\$0
GENERAL FUND TOTAL	(\$65,000)	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$215,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$215,000)	\$0	\$0

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Military Training and Operations 0108

Initiative: RECLASSIFICATIONS

Ref. #: 147 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	\$627	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$627	\$0	\$0

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
FEDERAL EXPENDITURES FUND	\$627	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$627	\$0	\$0

PART G

Sec. G-1. 28-A MRSA §89, as enacted by PL 2011, c. 380, Pt. S is repealed.

SUMMARY

PART G

This Part repeals the provisions that directed the process for the renewal of contracts for the State's wholesale liquor activities.