

Sec. A-37. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Provides funding for the approved arbitration decision that awarded retroactive range changes for 4 Forensic Chemist I positions and 2 Forensic Scientist positions from range 23 to range 25, the reclassification of one State Police Forensic Specialist position to a State Police Computer Forensic Examiner position and the reclassification of one State Police Sergeant position to a State Police Lieutenant position. The retroactive portion of the range changes will be covered by salary savings.

Ref. #: 442 One Time Committee Vote: _____ AFA Vote: _____

| | | | |
|---------------------------|-----------------|----------------|----------------|
| GENERAL FUND | 2012-13 | 2013-14 | 2014-15 |
| Personal Services | \$25,053 | \$0 | \$0 |
| GENERAL FUND TOTAL | \$25,053 | \$0 | \$0 |

Ref. #: 444 One Time Committee Vote: _____ AFA Vote: _____

| | | | |
|--|-----------------|----------------|----------------|
| FEDERAL EXPENDITURES FUND | 2012-13 | 2013-14 | 2014-15 |
| Personal Services | \$68,569 | \$0 | \$0 |
| FEDERAL EXPENDITURES FUND TOTAL | \$68,569 | \$0 | \$0 |

State Police 0291

Initiative: Reduces funding by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 445 One Time Committee Vote: _____ AFA Vote: _____

| | | | |
|---------------------------|--------------------|----------------|----------------|
| GENERAL FUND | 2012-13 | 2013-14 | 2014-15 |
| Personal Services | (\$162,169) | \$0 | \$0 |
| GENERAL FUND TOTAL | (\$162,169) | \$0 | \$0 |

PUBLIC SAFETY, DEPARTMENT OF

| | | | |
|-------------------------------------|--------------------|----------------|----------------|
| DEPARTMENT TOTALS | 2012-13 | 2013-14 | 2014-15 |
| GENERAL FUND | (\$137,116) | \$0 | \$0 |
| FEDERAL EXPENDITURES FUND | \$68,569 | \$0 | \$0 |
| DEPARTMENT TOTAL - ALL FUNDS | (\$68,547) | \$0 | \$0 |