

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Maine Board of Tax Appeals Z146

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

Ref. #: 22 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$14,011)	\$0	\$0
GENERAL FUND TOTAL	(\$14,011)	\$0	\$0

Revenue Services, Bureau of 0002

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

Ref. #: 3 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$493,724)	\$0	\$0
GENERAL FUND TOTAL	(\$493,724)	\$0	\$0

Veterans' Organization Tax Reimbursement Z062

Initiative: Reduces funding as the result of reimbursements that were lower than budgeted. This initiative relates to curtailment of allotments.

Ref. #: 20 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$10,885)	\$0	\$0
GENERAL FUND TOTAL	(\$10,885)	\$0	\$0

Veterans Tax Reimbursement 0407

Initiative: Reduces funding as the result of reimbursements that were lower than budgeted. This initiative relates to curtailment of allotments.

Ref. #: 15 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$63,030)	\$0	\$0
GENERAL FUND TOTAL	(\$63,030)	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$581,650)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$581,650)	\$0	\$0

PART H

Sec. H-1. Estate Tax Revenue. Notwithstanding any other provision of law, the State Controller is authorized to recognize a receivable for up to \$7,000,000 during fiscal year 2012-13 within the estate tax revenue for receipt of an identified amount due to the State.

SUMMARY PART H

This Part authorizes the State Controller to recognize a receivable of up to \$7,000,000 during fiscal year 2012-13 of estate tax revenue.