

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Budget - Bureau of the 0055

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

Ref. #: 5 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$80,000)	\$0	\$0
GENERAL FUND TOTAL	(\$80,000)	\$0	\$0

Buildings and Grounds Operations 0080

Initiative: Reorganizes one Space Management Specialist position into a Chief Planner position and reduces All Other to fund the reorganization.

Ref. #: 9 One Time Committee Vote: _____ AFA Vote: _____

REAL PROPERTY LEASE INTERNAL SERVICE FUND	2012-13	2013-14	2014-15
Personal Services	\$1,195	\$0	\$0
All Other	(\$1,195)	\$0	\$0
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	\$0	\$0	\$0

Buildings and Grounds Operations 0080

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

Ref. #: 10 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$100,000)	\$0	\$0
GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

Financial and Personnel Services - Division of 0713

Initiative: Transfers one Public Service Manager II position, one Public Service Manager I position and one Senior Staff Accountant position to the Department of Health and Human Services for the Medicaid finance team.

Ref. #: 17 One Time Committee Vote: _____ AFA Vote: _____

FINANCIAL AND PERSONNEL SERVICES FUND	2012-13	2013-14	2014-15

POSITIONS - LEGISLATIVE COUNT	(3,000)	0.000	0.000
Personal Services	(\$62,859)	\$0	\$0
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	(\$62,859)	\$0	\$0

Financial and Personnel Services - Division of 0713

Initiative: Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Department of Administrative and Financial Services.

Ref. #: 18 One Time Committee Vote: _____ AFA Vote: _____

FINANCIAL AND PERSONNEL SERVICES FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	5,000	0.000	0.000
Personal Services	\$130,226	\$0	\$0
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	\$130,226	\$0	\$0

State Controller - Office of the 0056

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

Ref. #: 7 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$15,000)	\$0	\$0
GENERAL FUND TOTAL	(\$15,000)	\$0	\$0

Statewide Radio Network System 0112

Initiative: Reduces funding for debt service payments.

Ref. #: 13 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,000,000)	\$0	\$0
GENERAL FUND TOTAL	(\$2,000,000)	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$2,195,000)	\$0	\$0
FINANCIAL AND PERSONNEL SERVICES FUND	\$67,367	\$0	\$0
REAL PROPERTY LEASE INTERNAL SERVICE FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$2,127,633)	\$0	\$0

Sec. A-5. Appropriations and allocations.

The following appropriations and allocations are made.

AUDIT, DEPARTMENT OF

Audit - Departmental Bureau 0067

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 60 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$16,322)	\$0	\$0
GENERAL FUND TOTAL	(\$16,322)	\$0	\$0

AUDIT, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$16,322)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$16,322)	\$0	\$0

Sec. A-19. Appropriations and allocations. The following appropriations and allocations are made.

EXECUTIVE DEPARTMENT

Administration - Executive - Governor's Office 0165

Initiative: Reduces funding as a result of salary and benefits savings. This initiative relates to curtailment of allotments.

Ref. #: 218 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$30,226)	\$0	\$0
GENERAL FUND TOTAL	(\$30,226)	\$0	\$0

Administration - Executive - Governor's Office 0165

Initiative: Reduces funding from reduced contractual obligations. This initiative relates to curtailment of allotments.

Ref. #: 217 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$17,150)	\$0	\$0
GENERAL FUND TOTAL	(\$17,150)	\$0	\$0

EXECUTIVE DEPARTMENT

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$47,376)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$47,376)	\$0	\$0

Sec. A-39. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF

Bureau of Administrative Services and Corporations 0692

Initiative: Reduces funding by freezing one vacant Customer Representative Specialist - Corporations position for 9 pay periods. This initiative relates to curtailment of allotments.

Ref. #: 457 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$18,549)	\$0	\$0
GENERAL FUND TOTAL	(\$18,549)	\$0	\$0

Bureau of Administrative Services and Corporations 0692

Initiative: Reduces funding from salary savings. The initiative relates to curtailment of allotments.

Ref. #: 458 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$6,300)	\$0	\$0
GENERAL FUND TOTAL	(\$6,300)	\$0	\$0

Bureau of Administrative Services and Corporations 0692

Initiative: Reduces funding by freezing one Deputy Secretary of State position for 10.5 pay periods beginning in January 2013. This initiative relates to curtailment of allotments.

Ref. #: 459 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$18,320)	\$0	\$0
GENERAL FUND TOTAL	(\$18,320)	\$0	\$0

SECRETARY OF STATE, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$43,169)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$43,169)	\$0	\$0

Sec. A-40. Appropriations and allocations.

The following appropriations and allocations are made.

TREASURER OF STATE, OFFICE OF

Administration - Treasury 0022

Initiative: Reduces funding for banking services. This initiative relates to curtailment of allotments.

Ref. #: 467 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$24,686)	\$0	\$0
GENERAL FUND TOTAL	(\$24,686)	\$0	\$0

TREASURER OF STATE, OFFICE OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$24,686)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$24,686)	\$0	\$0

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Buildings and Grounds Operations 0080

Initiative: RECLASSIFICATIONS

Ref. #: 11 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$8,014	\$0	\$0
All Other	(\$8,014)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

PART D

Sec. D-1. 5 MRSA §947-B, sub-§1, ¶F, as enacted by PL 1991, c. 780, Pt. Y, §37 is amended to read:

F. Deputy Commissioners, Department of Administrative and Financial Services

Sec. D-2. 5 MRSA §947-B, sub-§1, K as amended by PL 2011, c. 655, Pt. I, §5 is further amended to read:

K. Associate Commissioner, Administrative Services; ~~and~~

Sec. D-3. 5 MRSA §947-B, sub-§1, ¶L, as enacted by PL 2011, c. 655, Pt. I, §5 is amended to read:

L. Associate Commissioner for Tax Policy within the Bureau of Revenue Services; and

Sec. D-4. 5 MRSA §947-B, sub-§1, ¶M is enacted to read:

M. Director, Legislative Affairs and Communications.

SUMMARY

PART D

This Part authorizes the Department of Administrative and Financial Services to have more than one Deputy Commissioner. It also establishes the Director, Legislative Affairs and Communications position as a major policy-influencing position.