

Sec. A-33. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Initiative: Reduces funding by recognizing one-time savings in All Other from Central Fleet and office supplies due to position vacancies in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 418 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$22,490)	\$0	\$0
GENERAL FUND TOTAL	(\$22,490)	\$0	\$0

Marine Patrol - Bureau of 0029

Initiative: Reduces funding by recognizing one-time savings in All Other from Central Fleet and office supplies due to personnel vacancies in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 422 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,477)	\$0	\$0
GENERAL FUND TOTAL	(\$2,477)	\$0	\$0

Office of the Commissioner 0258

Initiative: Reduces funding by recognizing one-time savings in All Other from Central Fleet and office supplies due to personnel vacancies in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 424 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,109)	\$0	\$0
GENERAL FUND TOTAL	(\$2,109)	\$0	\$0

Sea Run Fisheries and Habitat Z049

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 427 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$98,287)	\$0	\$0

GENERAL FUND TOTAL	(\$98,287)	\$0	\$0
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Sea Run Fisheries and Habitat Z049

Initiative: Reduces funding by recognizing one-time savings in All Other from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 428 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,652)	\$0	\$0
GENERAL FUND TOTAL	(\$2,652)	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$128,015)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$128,015)	\$0	\$0

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Initiative: RECLASSIFICATIONS

Ref. #: 419 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$31,270	\$0	\$0
All Other	(\$31,270)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 420 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	\$9,161	\$0	\$0
All Other	(\$9,161)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Office of the Commissioner 0258

Initiative: RECLASSIFICATIONS

Ref. #: 425 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$3,287	\$0	\$0
All Other	(\$3,287)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0