

**Sec. A-4. Appropriations and allocations.** The following appropriations and allocations are made.

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Administration - Attorney General 0310**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 47                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$102,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$102,000)	\$0	\$0

**Administration - Attorney General 0310**

Initiative: Reduces All Other funding by eliminating computer replacement in the current fiscal year. This initiative relates to curtailment of allotments.

Ref. #: 48                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$12,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$12,000)	\$0	\$0

**Administration - Attorney General 0310**

Initiative: Reorganizes one Secretary Associate Legal position to a Medical Examiner Assistant position and transfers the position from the Administration - Attorney General program to the Chief Medical Examiner - Office of program.

Ref. #: 49                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$16,233)	\$0	\$0
All Other	(\$308)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$16,541)	\$0	\$0

**Chief Medical Examiner - Office of 0412**

Initiative: Reorganizes one Secretary Associate Legal position to a Medical Examiner Assistant position and transfers the position from the Administration - Attorney General program to the Chief Medical Examiner - Office of program.

Ref. #: 53                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$16,233	\$0	\$0
All Other	\$308	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$16,541</b>	<b>\$0</b>	<b>\$0</b>

**Civil Rights 0039**

Initiative: Reduces All Other funding by suspending the annual spring conference for the civil rights team project. This initiative relates to curtailment of allotments.

Ref. #: 45                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$9,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$9,000)</b>	<b>\$0</b>	<b>\$0</b>

**District Attorneys Salaries 0409**

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 51                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$63,291)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$63,291)</b>	<b>\$0</b>	<b>\$0</b>

**Human Services Division 0696**

Initiative: Transfers one Secretary Specialist position assigned to the tobacco enforcement program from the Department of the Attorney General to the Department of Health and Human Services, Maine Center for Disease Control and Prevention.

Ref. #: 55                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$17,244)	\$0	\$0
All Other	(\$581)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$17,825)</b>	<b>\$0</b>	<b>\$0</b>

**ATTORNEY GENERAL, DEPARTMENT OF THE**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$186,291)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$17,825)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$204,116)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-27. Appropriations and allocations.** The following appropriations and allocations are made.

**INDIGENT LEGAL SERVICES, MAINE COMMISSION ON**

**Maine Commission on Indigent Legal Services Z112**

Initiative: Reduces funding to reflect Personal Services savings. This initiative relates to curtailment of allotments.

Ref. #: 338                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$75,810)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$75,810)</b>	<b>\$0</b>	<b>\$0</b>

**Maine Commission on Indigent Legal Services Z112**

Initiative: Reduces funding for indigent legal services. This initiative relates to curtailment of allotments.

Ref. #: 339                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$65,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$65,000)</b>	<b>\$0</b>	<b>\$0</b>

**INDIGENT LEGAL SERVICES, MAINE COMMISSION ON**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$140,810)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$140,810)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-29. Appropriations and allocations.**

The following appropriations and allocations are made.

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

Ref. #: 373                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	\$18,014	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$18,014</b>	<b>\$0</b>	<b>\$0</b>

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**Courts - Supreme, Superior and District 0063**

Initiative: Reduces funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

Ref. #: 375                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$22,337)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$22,337)</b>	<b>\$0</b>	<b>\$0</b>

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**Judicial - Debt Service Z097**

Initiative: Reduces funding for debt service. This initiative relates to curtailment of allotments.

Ref. #: 377                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
All Other	(\$233,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$233,000)</b>	<b>\$0</b>	<b>\$0</b>

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**JUDICIAL DEPARTMENT**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$233,000)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$4,323)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$237,323)</b>	<b>\$0</b>	<b>\$0</b>

## **PART Z**

### **Sec. Z-1. Personal Services balances; Judicial Department; transfers authorized.**

Notwithstanding any other provision of law, in fiscal year 2012-13 only, the Judicial Department is authorized to transfer available balances of Personal Services appropriations, after all salary, benefit and other obligations are met, to the All Other line category in the Judicial Department – Supreme JD and Superior Courts General Fund account.

## **SUMMARY**

### **PART Z**

This Part authorizes the Judicial Department to transfer, in fiscal year 2012-13 only, all remaining Personal Services balances to the All Other line category in the Judicial Department – Supreme JD And Superior Courts General Fund account.