

Sec. A-22. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Consent Decree Z163

Initiative: Provides funding in the Consent Decree program for mental health services for individuals not eligible for MaineCare and for housing services in order to conform with the consent decree.

Ref. #: 96 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$2,000,000	\$0	\$0
GENERAL FUND TOTAL	\$2,000,000	\$0	\$0

Departmentwide 0019

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 63 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$171,713)	\$0	\$0
GENERAL FUND TOTAL	(\$171,713)	\$0	\$0

Developmental Services - Community 0122

Initiative: Reduces funding for client services. This initiative relates to curtailment of allotments.

Ref. #: 74 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$92,277)	\$0	\$0
GENERAL FUND TOTAL	(\$92,277)	\$0	\$0

Developmental Services - Community 0122

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 75 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$891,693)	\$0	\$0
GENERAL FUND TOTAL	(\$891,693)	\$0	\$0

Disproportionate Share - Riverview Psychiatric Center 0733

Initiative: Provides funding for necessary repairs to the generator at Riverview Psychiatric Center.

Ref. #: 92 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$60,010	\$0	\$0
GENERAL FUND TOTAL	\$60,010	\$0	\$0

Dorothea Dix Psychiatric Center 0120

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 70 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,603)	\$0	\$0
GENERAL FUND TOTAL	(\$1,603)	\$0	\$0

Driver Education and Evaluation Program - Substance Abuse 0700

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 86 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$28,612)	\$0	\$0
GENERAL FUND TOTAL	(\$28,612)	\$0	\$0

Forensic Services Z123

Initiative: Reduces funding for training. This initiative relates to curtailment of allotments.

Ref. #: 94 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,993)	\$0	\$0
GENERAL FUND TOTAL	(\$1,993)	\$0	\$0

Mental Health Services - Child Medicaid 0731

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

Ref. #: 88 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$238,173	\$0	\$0
GENERAL FUND TOTAL	\$238,173	\$0	\$0

Mental Health Services - Children 0136

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 77 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$54,883)	\$0	\$0
GENERAL FUND TOTAL	(\$54,883)	\$0	\$0

Mental Health Services - Children 0136

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 77 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$850,000)	\$0	\$0
GENERAL FUND TOTAL	(\$850,000)	\$0	\$0

Mental Health Services - Children 0136

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 77 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$300,000)	\$0	\$0
GENERAL FUND TOTAL	(\$300,000)	\$0	\$0

Mental Health Services - Community 0121

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 72 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,731,950)	\$0	\$0
GENERAL FUND TOTAL	(\$1,731,950)	\$0	\$0

Mental Health Services - Community Medicaid 0732

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

Ref. #: 90 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$138,229	\$0	\$0
GENERAL FUND TOTAL	\$138,229	\$0	\$0

Office of Substance Abuse 0679

Initiative: Reduces funding to align allocations with existing resources.

Ref. #: 82 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	(\$6,500)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$6,500)	\$0	\$0

Office of Substance Abuse 0679

Initiative: Reduces funding to align allocations with existing resources.

Ref. #: 81 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
All Other	(\$4,500,000)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$4,500,000)	\$0	\$0

Office of Substance Abuse 0679

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 84 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$359,740)	\$0	\$0
GENERAL FUND TOTAL	(\$359,740)	\$0	\$0

Riverview Psychiatric Center 0105

Initiative: Provides funding for assertive community treatment services.

Ref. #: 65 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$325,920	\$0	\$0
GENERAL FUND TOTAL	\$325,920	\$0	\$0

Ref. #: 66 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	(\$325,920)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$325,920)	\$0	\$0

Riverview Psychiatric Center 0105

Initiative: Provides funding for necessary repairs to the generator at Riverview Psychiatric Center.

Ref. #: 67 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	\$40,396	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$40,396	\$0	\$0

Riverview Psychiatric Center 0105

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 68 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,603)	\$0	\$0
GENERAL FUND TOTAL	(\$1,603)	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$1,723,735)	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$4,500,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$292,024)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$6,515,759)	\$0	\$0

Sec. A-23. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Bureau of Child and Family Services - Central 0307

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 302	One Time	Committee Vote: _____	AFA Vote: _____		
GENERAL FUND				2012-13	2013-14
All Other				(\$1,958)	\$0
GENERAL FUND TOTAL				(\$1,958)	\$0

Bureau of Family Independence - Regional 0453

Initiative: Reduces funding for general operations. This initiative relates to curtailment of allotments.

Ref. #: 306	One Time	Committee Vote: _____	AFA Vote: _____		
GENERAL FUND				2012-13	2013-14
All Other				(\$20,599)	\$0
GENERAL FUND TOTAL				(\$20,599)	\$0

Bureau of Medical Services 0129

Initiative: Provides funding in the Bureau of Medical Services program to comply with federal updates and the 7 conditions and standards that must be met by states for Medicaid technology enhancements to be eligible for the enhanced match.

Ref. #: 242	One Time	Committee Vote: _____	AFA Vote: _____		
GENERAL FUND				2012-13	2013-14
All Other				\$325,000	\$0
GENERAL FUND TOTAL				\$325,000	\$0

Ref. #: 243	One Time	Committee Vote: _____	AFA Vote: _____		
FEDERAL EXPENDITURES FUND				2012-13	2013-14
All Other				\$2,925,000	\$0
FEDERAL EXPENDITURES FUND TOTAL				\$2,925,000	\$0

Bureau of Medical Services 0129

Initiative: Provides funding in the Bureau of Medical Services program in order to comply with federal updates and the 7 conditions and standards that must be met by states for Medicaid technology enhancements to be eligible for enhanced match.

Ref. #: 250 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$2,200,000	\$0	\$0
GENERAL FUND TOTAL	\$2,200,000	\$0	\$0

Ref. #: 251 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
All Other	\$20,400,244	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$20,400,244	\$0	\$0

Bureau of Medical Services 0129

Initiative: Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services. The Personal Services reductions are offset by an increase in the All Other category to reflect payment to the Department of Administrative and Financial Services for the services provided by these positions.

Ref. #: 244 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$20,177)	\$0	\$0
All Other	\$20,177	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 245 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(2.000)	0.000	0.000
Personal Services	(\$20,177)	\$0	\$0
All Other	\$20,177	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Bureau of Medical Services 0129

Initiative: Transfers one Public Service Manager II position, 2 Public Service Manager I positions and one Senior Staff Accountant position from the Department of Administrative and Financial Services, Financial and Personnel Services - Division of program to the Department of Health and Human Services for the MaineCare finance team, funded 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Medical Services program. The additional Personal Services costs are offset by a reduction in All Other to reflect the reduction in billing costs no longer due to the Department of Administrative and Financial Services.

Ref. #: 246 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$42,110	\$0	\$0
All Other	(\$42,110)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 247 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	0.000	0.000
Personal Services	\$42,126	\$0	\$0
All Other	(\$42,126)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Bureau of Medical Services 0129

Initiative: Transfers and reallocates one Public Service Manager III position from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.

Ref. #: 248 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$29,333)	\$0	\$0
All Other	(\$522)	\$0	\$0
GENERAL FUND TOTAL	(\$29,855)	\$0	\$0

Ref. #: 249 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	(\$87,994)	\$0	\$0
All Other	(\$522)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$88,516)	\$0	\$0

Bureau of Medical Services 0129

Initiative: Provides funding to comply with federal requirements regarding electronic transactions for claims processing.

Ref. #: 252 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$250,000	\$0	\$0
GENERAL FUND TOTAL	\$250,000	\$0	\$0

Ref. #: 253 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
All Other	\$2,250,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$2,250,000	\$0	\$0

Bureau of Medical Services 0129

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 254 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$306,128)	\$0	\$0
GENERAL FUND TOTAL	(\$306,128)	\$0	\$0

Child Support 0100

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 237 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$618)	\$0	\$0
GENERAL FUND TOTAL	(\$618)	\$0	\$0

Departmentwide 0640

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 308 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,261,721)	\$0	\$0
GENERAL FUND TOTAL	(\$1,261,721)	\$0	\$0

Departmentwide 0640

Initiative: Reduces funding from salary savings to be achieved after all attrition and other savings initiatives have been met. This initiative relates to curtailment of allotments.

Ref. #: 309 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$2,500,000)	\$0	\$0
GENERAL FUND TOTAL	(\$2,500,000)	\$0	\$0

Division of Licensing and Regulatory Services Z036

Initiative: Provides funding in the Division of Licensing and Regulatory Services program for the national background check program.

Ref. #: 327 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
All Other	\$848,068	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$848,068	\$0	\$0

Division of Licensing and Regulatory Services Z036

Initiative: Provides funding in the Division of Licensing and Regulatory Services program in order to pay legal fees to the Office of the Attorney General.

Ref. #: 328 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	\$129,446	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$129,446	\$0	\$0

Division of Licensing and Regulatory Services Z036

Initiative: Provides funding in the Division of Licensing and Regulatory Services program in the event of facility receivership.

Ref. #: 329 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	\$200,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$200,000	\$0	\$0

Division of Licensing and Regulatory Services Z036

Initiative: Reduces funding for information technology costs. This initiative relates to curtailment of allotments.

Ref. #: 330 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$19,790)	\$0	\$0
GENERAL FUND TOTAL	(\$19,790)	\$0	\$0

Division of Purchased Services Z035

Initiative: Reduces funding for general operations. This initiative relates to curtailment of allotments.

Ref. #: 325 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$8,125)	\$0	\$0
GENERAL FUND TOTAL	(\$8,125)	\$0	\$0

Health - Bureau of 0143

Initiative: Transfers one Secretary Specialist position assigned to the tobacco enforcement program from the Department of the Attorney General, Human Services Division program to the Department of Health and Human Services, Health - Bureau of program.

Ref. #: 273 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$17,342	\$0	\$0
All Other	(\$16,123)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,219	\$0	\$0

Health - Bureau of 0143

Initiative: Transfers funding from the Wild Mushroom Harvesting Fund program to the Health - Bureau of program to reflect the elimination of the Wild Mushroom Harvesting Fund in Public Law 2011, chapter 587.

Ref. #: 274 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	\$5,780	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,780	\$0	\$0

Health - Bureau of 0143

Initiative: Reduces funding for vaccine purchases. This initiative relates to curtailment of allotments.

Ref. #: 275 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$77,155)	\$0	\$0
GENERAL FUND TOTAL	(\$77,155)	\$0	\$0

Independent Housing with Services 0211

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 296 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$168,384)	\$0	\$0
GENERAL FUND TOTAL	(\$168,384)	\$0	\$0

Long Term Care - Human Services 0420

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 304 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$124,736)	\$0	\$0
GENERAL FUND TOTAL	(\$124,736)	\$0	\$0

Low-cost Drugs To Maine's Elderly 0202

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

Ref. #: 293 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$112,154	\$0	\$0
GENERAL FUND TOTAL	\$112,154	\$0	\$0

Low-cost Drugs To Maine's Elderly 0202

Initiative: Reduces funding as a result of the elimination of the elderly low-cost drug program.

Ref. #: 294 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$985,913)	\$0	\$0
GENERAL FUND TOTAL	(\$985,913)	\$0	\$0

Maternal and Child Health Block Grant Match Z008

Initiative: Reducing funding by using balances that carried forward from fiscal year 2011-12. This initiative relates to curtailment of allotments.

Ref. #: 313 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$337,517)	\$0	\$0
GENERAL FUND TOTAL	(\$337,517)	\$0	\$0

Maternal and Child Health Block Grant Match Z008

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 314 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$18,136)	\$0	\$0
GENERAL FUND TOTAL	(\$18,136)	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Provides funding in MaineCare and MaineCare-related accounts to make cycle payments and payments to providers to reflect increased health care costs.

Ref. #: 277 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
All Other		\$87,194,574	\$0	\$0
GENERAL FUND TOTAL		\$87,194,574	\$0	\$0

Ref. #: 278 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND		2012-13	2013-14	2014-15
All Other		\$146,322,510	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL		\$146,322,510	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by limiting reimbursement for services provided to dually eligible members to licensed clinical social workers.

Ref. #: 279 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
All Other		(\$825,000)	\$0	\$0
GENERAL FUND TOTAL		(\$825,000)	\$0	\$0

Ref. #: 280 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND		2012-13	2013-14	2014-15
All Other		(\$1,389,765)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL		(\$1,389,765)	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by reducing reimbursement to critical access hospitals from 109% to 101% of allowable costs.

Ref. #: 281 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND		2012-13	2013-14	2014-15
All Other		(\$612,000)	\$0	\$0
GENERAL FUND TOTAL		(\$612,000)	\$0	\$0

Ref. #: 282 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND		2012-13	2013-14	2014-15
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All Other			(\$1,150,165)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			(\$1,150,165)	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by reducing rates for hospital outpatient services by 10%.

Ref. #: 283 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND			2012-13	2013-14	2014-15
All Other			(\$1,225,000)	\$0	\$0
GENERAL FUND TOTAL			(\$1,225,000)	\$0	\$0

Ref. #: 284 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND			2012-13	2013-14	2014-15
All Other			(\$1,996,750)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			(\$1,996,750)	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by eliminating therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, Sections 45 and 67.

Ref. #: 285 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND			2012-13	2013-14	2014-15
All Other			(\$160,000)	\$0	\$0
GENERAL FUND TOTAL			(\$160,000)	\$0	\$0

Ref. #: 286 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND			2012-13	2013-14	2014-15
All Other			(\$328,550)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			(\$328,550)	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by implementing targeted care management for the top 20% of high-cost members with capitated managed care.

Ref. #: 287 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$160,000)	\$0	\$0
GENERAL FUND TOTAL	(\$160,000)	\$0	\$0

Ref. #: 288 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
All Other	(\$328,550)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$328,550)	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Notwithstanding any other provisions of law, adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.

Ref. #: 289 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,000,000)	\$0	\$0
GENERAL FUND TOTAL	(\$2,000,000)	\$0	\$0

MR/Elderly PNMI Room and Board Z009

Initiative: Reduces funding by eliminating state-funded medical coverage for individuals who are meeting a deductible necessary to become MaineCare-eligible and who reside in private nonmedical institutions.

Ref. #: 316 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$232,000)	\$0	\$0
GENERAL FUND TOTAL	(\$232,000)	\$0	\$0

Multicultural Services Z034

Initiative: Reduces funding for in-state travel. This initiative relates to curtailment of allotments.

Ref. #: 323 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$171)	\$0	\$0

GENERAL FUND TOTAL	(\$171)	\$0	\$0
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Office for Family Independence Z020

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 320 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$150)	\$0	\$0
GENERAL FUND TOTAL	(\$150)	\$0	\$0

Office for Family Independence Z020

Initiative: Reduces funding for general operations. This initiative relates to curtailment of allotments.

Ref. #: 321 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$313,726)	\$0	\$0
GENERAL FUND TOTAL	(\$313,726)	\$0	\$0

Office of Elder Services Central Office 0140

Initiative: Reallocates 50% of the cost of one Management Analyst II position and related All Other from the Federal Expenditures Fund to the General Fund within the Office of Elder Services Central Office program.

Ref. #: 261 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$36,775	\$0	\$0
All Other	\$1,964	\$0	\$0
GENERAL FUND TOTAL	\$38,739	\$0	\$0

Ref. #: 262 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	(\$36,775)	\$0	\$0
All Other	(\$1,964)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$38,739)	\$0	\$0

Office of Elder Services Central Office 0140

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 263 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$173,908)	\$0	\$0
GENERAL FUND TOTAL	(\$173,908)	\$0	\$0

Office of Management and Budget 0142

Initiative: Transfers one Public Service Manager I position, one Management Analyst II position, one Medical Support Specialist Claims position and 2 Reimbursement Specialist positions from the Department of Health and Human Services to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services. The Personal Services reductions are offset by an increase in the All Other category to reflect payment to the Department of Administrative and Financial Services for the services provided by these positions.

Ref. #: 266 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$20,450)	\$0	\$0
All Other	\$20,450	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 267 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$20,441)	\$0	\$0
All Other	\$20,441	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Office of Management and Budget 0142

Initiative: Transfers and reallocates one Public Service Manager III position from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program.

Ref. #: 268 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000

Personal Services			\$70,397	\$0	\$0
All Other			\$626	\$0	\$0
GENERAL FUND TOTAL			<u>\$71,023</u>	<u>\$0</u>	<u>\$0</u>

Ref. #: 269 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS			2012-13	2013-14	2014-15
Personal Services			\$46,930	\$0	\$0
All Other			\$2,103	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL			<u>\$49,033</u>	<u>\$0</u>	<u>\$0</u>

Office of Management and Budget 0142

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 270 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND			2012-13	2013-14	2014-15
All Other			(\$15,319)	\$0	\$0
GENERAL FUND TOTAL			<u>(\$15,319)</u>	<u>\$0</u>	<u>\$0</u>

Office of Management and Budget 0142

Initiative: Reduces funding for general operations. This initiative relates to curtailment of allotments.

Ref. #: 271 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND			2012-13	2013-14	2014-15
All Other			(\$32,758)	\$0	\$0
GENERAL FUND TOTAL			<u>(\$32,758)</u>	<u>\$0</u>	<u>\$0</u>

OMB Division of Regional Business Operations 0196

Initiative: Reduces funding for general operations. This initiative relates to curtailment of allotments.

Ref. #: 291 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND			2012-13	2013-14	2014-15
All Other			(\$38,675)	\$0	\$0
GENERAL FUND TOTAL			<u>(\$38,675)</u>	<u>\$0</u>	<u>\$0</u>

Purchased Social Services 0228

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 298 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$45,000)	\$0	\$0
GENERAL FUND TOTAL	(\$45,000)	\$0	\$0

Purchased Social Services 0228

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 299 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$27,271)	\$0	\$0
GENERAL FUND TOTAL	(\$27,271)	\$0	\$0

Purchased Social Services 0228

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 300 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$82,044)	\$0	\$0
GENERAL FUND TOTAL	(\$82,044)	\$0	\$0

State-funded Foster Care/Adoption Assistance 0139

Initiative: Provides funding in the State Funded Foster Care/Adoption Assistance program for the projected increase in the number of children entering foster care.

Ref. #: 256 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$4,200,000	\$0	\$0
GENERAL FUND TOTAL	\$4,200,000	\$0	\$0

State-funded Foster Care/Adoption Assistance 0139

Initiative: Reduces funding for child adoption subsidies. This initiative relates to curtailment of allotments.

Ref. #: 257 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,400,000)	\$0	\$0
GENERAL FUND TOTAL	(\$1,400,000)	\$0	\$0

State-funded Foster Care/Adoption Assistance 0139

Initiative: Reduces funding through the transfer of expenditures to an Other Special Revenue Funds earned revenue account. This initiative relates to curtailment of allotments.

Ref. #: 258 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,900,000)	\$0	\$0
GENERAL FUND TOTAL	(\$1,900,000)	\$0	\$0

State-funded Foster Care/Adoption Assistance 0139

Initiative: Reduces funding for contracted services. This initiative relates to curtailment of allotments.

Ref. #: 259 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$75,000)	\$0	\$0
GENERAL FUND TOTAL	(\$75,000)	\$0	\$0

Wild Mushroom Harvesting Fund Z128

Initiative: Transfers funding from the Wild Mushroom Harvesting Fund program to the Health - Bureau of program to reflect the elimination of the Wild Mushroom Harvesting Fund in Public Law 2011, chapter 587.

Ref. #: 332 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	(\$5,780)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$5,780)	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	\$79,212,833	\$0	\$0
FEDERAL EXPENDITURES FUND	\$167,424,787	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$379,698	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$247,017,318	\$0	\$0

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Child Support 0100

Initiative: RECLASSIFICATIONS

Ref. #: 238 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$8,348	\$0	\$0
All Other	(\$8,348)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 239 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	\$22,939	\$0	\$0
All Other	\$816	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$23,755	\$0	\$0

Ref. #: 240 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
Personal Services	\$3,127	\$0	\$0
All Other	\$52	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,179	\$0	\$0

Office of Elder Services Central Office 0140

Initiative: RECLASSIFICATIONS

Ref. #: 264 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	\$10,605	\$0	\$0
All Other	\$177	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$10,782	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$34,537	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$3,179	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$37,716	\$0	\$0

PART E

Sec. E-1. 5 MRSA §1522, §1, as enacted by PL 2011, c. 380, Pt. X, §1 is amended to read:

1. Reserve for retirement benefits established. The State Controller shall, at the close of ~~each of the~~ fiscal years ending June 30, 2012, ~~June 30, 2013 and June 30, 2014~~, as the next priority after the transfers authorized pursuant to section 1507 and section 1511, and after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made, transfer from the available balance in the unappropriated surplus of the General Fund up to \$15,000,000 per year to a reserve account within the General Fund established for the purpose of providing the resources to fund retirement payments for retired state employees and teachers.

Sec. E-2. 5MRSA §1522, §2 as enacted by PL 2011, c. 380, Pt. X, §1 is repealed.

Sec. E-3. 5 MRSA §1536, sub-§1, as amended by PL 2011, c. 692 is further amended to read:

§1536. Excess General Fund revenues

1. ~~Fourth~~ Third priority reserve. The State Controller shall, as the ~~4th~~3rd priority after the transfers to the State Contingent Account pursuant to section 1507, ~~and~~ and the transfers to the Loan Insurance Reserve pursuant to section 1511 ~~and the transfers pursuant to section 1522~~ at the close of each fiscal year, transfer from the unappropriated surplus of the General Fund an amount equal to the amount available from the unappropriated surplus after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made as follows:

- A. ~~Thirty-five~~ Forty-eight percent to the stabilization fund;
- B. ~~Thirteen percent to the Retirement Allowance Fund established in section 17251;~~
- C. Thirteen percent to the Reserve for General Fund Operating Capital;
- D. Nine percent to the Retiree Health Insurance Internal Service Fund established in section 1519 to be used solely for the purpose of amortizing the unfunded actuarial liability associated with future health benefits;
- E. Ten percent to the Capital Construction and Improvements Reserve Fund established in section 1516-A; and
- F. Twenty percent to the Tax Relief Fund for Maine Residents established in section 1518-A.

Sec. E-4. PL 2011, c. 380, Pt. T. §22 is amended to read”

Sec. T-22. Noncumulative cost-of-living adjustment retirement benefit. No later than August 15th in 2012, ~~2013 and 2014~~, the Executive Director of the Maine Public

Employees Retirement System shall notify the State Controller of the total cost of providing a payment to retirees that would otherwise have been eligible for a cost-of-living adjustment but for the operation of the suspension of the annual cost-of-living adjustments pursuant to the provisions of this Part. The benefit calculation is equal to the change in the Consumer Price Index for the year ending in June of the prior calendar year, up to a maximum of 3%, but in no case may the change be less than 0%, multiplied by the retirement benefit payments up to a maximum of \$20,000 for the one-year period ending August 31st of that calendar year, excluding any retirement benefits calculated pursuant to this section. The State Controller shall transfer the amounts calculated pursuant to this section up to the balance available in the reserve for retirement benefits established in the Maine Revised Statutes, Title 5, section 1522 no later than September 1st of each year. If the balance in the reserve for retirement benefits on that date is not sufficient to fully fund the total benefits calculated, the State Controller shall transfer the amount that is available in the reserve to the Maine Public Employees Retirement System and the executive director shall proportionally reduce the benefit calculated by this section to equal the amount of funding provided.

Sec. E-5. PL 2011, c. 380, Pt. QQ, §1, as amended by PL 2011, c. 657, Pt. C, §1 is further amended to read:

Sec. QQ-1. Transfer from unappropriated surplus at close of fiscal years 2011-12 and 2012-13. Notwithstanding any other provision of law, at the close of fiscal year 2011-12 and fiscal year 2012-13, the State Controller shall transfer up to \$25,000,000 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Medical Care - Payments to Providers account in the General Fund after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made and as the first priority after the transfers required pursuant to the Maine Revised Statutes, Title 5, sections 1507, 1511 and 1522 and before the transfers required pursuant to Title 5, section 1536.

Sec. E-6. PL 2011, c. 657, Pt. C, §2 is repealed.

Sec. E-7. Transfer of funds; Reserve for Retirement Costs. Notwithstanding any other provision of law, on or before June 30, 2013, the State Controller shall transfer \$2,870,709 from the Reserve for Retirement Costs to the General Fund unappropriated surplus.

SUMMARY

PART E

This Part does the following:

It eliminates the transfer of up \$15,000,000 per year to a reserve account within the General Fund established for the purpose of providing the resources to fund retirement payments

for retired state employees and teachers in fiscal years 2012-13 and 2013-14 and the related provisions related to the cost-of-living retirement benefit.

It repeals the requirement that any balance remaining in the reserve account to fund retirement payments be transferred to the Maine Budget Stabilization Fund at the end of fiscal year 2014-15.

It revises the distribution of available balances in the unappropriated surplus of the General Fund after all required deductions and adjustments are made at the end of a fiscal year.

It repeals the provisions that would have authorized a transfer of up to \$25,000,000 from the unappropriated surplus and the transfer of excess revenue from the Oxford Casino at the end of fiscal year 2012-13 to the Department of Health and Human Services to pay hospital settlements.

It requires the State Controller to transfer \$2,870,709 from the Reserve for Retirement Costs to General Fund unappropriated surplus before June 30, 2013.

PART F

Sec. F-1. Transfer to General Fund unappropriated surplus; K-12 Essential Programs and Services Other Special Revenue Funds account. Notwithstanding any other provisions of law, the State Controller shall transfer \$14,096,679 from the K-12 Essential Programs and Services Other Special Revenue Funds account to General Fund unappropriated surplus no later than June 30, 2013.

SUMMARY

PART F

This Part requires the State Controller to transfer \$14,096,679 from the K-12 Essential Programs and Services Other Special Revenue Funds account to the unappropriated surplus of the General Fund no later than June 30, 2013. The amount of the transfer represents funding originally intended for General Purpose Aid for Local Schools and hospital settlements.

PART T

Sec. T1. 22 MRSA §4311, sub-§§ 4 and 5 are enacted to read:

4. Limit of departmental reimbursement. Notwithstanding any other provision of law, the department shall not reimburse a municipality for general assistance expenditures to the extent that such reimbursement would cause the department to expend more than \$10,171,243 in General Fund resources for general assistance reimbursement in a fiscal year. The department shall make reasonable efforts to keep municipalities informed of the amount of general assistance reimbursement that the department has remaining to expend in a fiscal year.

5. Limit of municipal responsibility. Notwithstanding any other provision of law, a municipality is not required to provide general assistance to an eligible person if the municipality reasonably anticipates that, pursuant to subsection 4, the department will not reimburse the municipality for the expenditure.

SUMMARY PART T

This Part caps General Fund expenditures for general assistance reimbursement at \$10,171,243 per year. It also provides that municipalities are not required to provide assistance to eligible individuals if they reasonable anticipate that they will not be reimbursed by the Department of Health and Human Services for that assistance.

PART U

Sec. U-1. 22 MRSA §3195 is enacted to read:

§3195. Transfer of funds.

Available balances of appropriations in MaineCare and MaineCare-related General Fund accounts may be transferred between MaineCare and MaineCare-related accounts by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

§3196. Authorized MaineCare and MaineCare-related program transfers defined.

The authority to transfer is limited to the following General Fund programs:

- A. Medical Care - Payments to Providers;
- B. Nursing Facilities;
- C. Medicaid Services – Developmental Services;
- D. Mental Health Services - Child Medicaid;
- E. Mental Health Services - Community Medicaid;
- F. Developmental Services Waiver – MaineCare;
- G. Developmental Services Waiver - Supports;
- H. Traumatic Brain Injury Seed;
- I. Office of Substance Abuse - Medicaid Seed;
- J. Low-cost Drugs to Maine's Elderly;
- K. Bureau of Medical Services;
- L. PNMI Room and Board;
- M. Medicaid Waiver for Other Related Conditions; and
- N. Medicaid Waiver for Brain Injury Residential/Community Services.

Sec. U-2. Department of Health and Human Services; Personal Services appropriation balances; transfers to All Other authorized.

Notwithstanding any provision of law, for fiscal year 2012-13 only, the Department of Health and Human Services is authorized to transfer available balances of Personal Services appropriations, after all salary, benefit and other obligations are met, to the All Other line category. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor only to MaineCare or MaineCare-related programs as defined in Title 22, section 3196. These transfers are not considered adjustments to appropriations.

SUMMARY
PART U

This Part does the following:

It makes the authorization to transfer balances between MaineCare and MaineCare-related accounts permanent and defines which programs are authorized to be included in those transfers.

It authorizes the Department of Health and Human Services, in fiscal year 2012-13 only, to transfer available Personal Services appropriation balances to All Other and authorizes those balances to be transferred by financial order to MaineCare or MaineCare-related programs upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART V

Sec. V-1. 5 MRSA §1591, sub-§2, as amended by PL 2011, c. 657, Pt. II, §1 is further amended to read:

2. Department of Health and Human Services. The Department of Health and Human Services must apply:

- A. Any balance remaining in the accounts of the Department of Health and Human Services appropriated for the purposes of homemaker or home-based care services at the end of any fiscal year to be carried forward for use by either program in the next fiscal year;
- B. Any balance remaining in the Traumatic Brain Injury Seed program, General Fund account at the end of any fiscal year to be carried forward for use in the next fiscal year;
- C. Any balance remaining in the General Fund account of the Department of Health and Human Services, Bureau of Medical Services appropriated for All Other line category expenditures at the end of any fiscal year to be carried forward for use in the next fiscal year; ~~and~~
- D. Any balance remaining in the accounts of the Department of Health and Human Services, Mental Health Services - Community program appropriated for the purposes of rental assistance, shelter services and consent decree activities at the end of any fiscal year to be carried forward for use in the next fiscal year for the same purpose- ; and
- E. Any balance remaining in the Consent Decree program, General Fund account at the end of any fiscal year to be carried forward for use in the next fiscal year.

SUMMARY PART V

This Part requires that any remaining balance in the Consent Decree program, General Fund account within the Department of Health and Human Services carries forward for use in the next fiscal year.

PART W

Sec. W-1. Emergency rule-making authority; health and human services matters. The Department of Health and Human Services is authorized to adopt emergency rules on or before June 30, 2013 under the Maine Revised Statutes, Title 5, sections 8054 and 8073 in order to implement those provisions of this Act over which the department has subject matter jurisdiction for which specific authority has not been provided in any other Part of this Act without the necessity of demonstrating that immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

SUMMARY PART W

This Part gives the Department of Health and Human Services the authority to adopt emergency rules to implement any provisions of the bill over which it has specific authority that has not been addressed by some other Part of the bill.