

**Sec. A-18. Appropriations and allocations.** The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Land and Water Quality 0248**

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13.

Ref. #: 210                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	(\$80,073)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$80,073)</b>	<b>\$0</b>	<b>\$0</b>

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>(\$80,073)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$80,073)</b>	<b>\$0</b>	<b>\$0</b>

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Performance Partnership Grant 0851**

Initiative: RECLASSIFICATIONS

Ref. #: 214                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$6,367	\$0	\$0
All Other	\$175	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$6,542</b>	<b>\$0</b>	<b>\$0</b>

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**Remediation and Waste Management 0247**

Initiative: RECLASSIFICATIONS

Ref. #: 208                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$4,365	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,365</b>	<b>\$0</b>	<b>\$0</b>

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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$10,907</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$10,907</b>	<b>\$0</b>	<b>\$0</b>