TO: Senator Dawn Hill, Senate Chair  
Representative Margaret Rotundo, House Chair  
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator James Boyle, Senate Chair  
Representative Joan Welsh, House Chair  
Joint Standing Committee on Environment and Natural Resources

DATE: January 31, 2013

RE: Recommendations on LR 1045, Supplemental Budget

Pursuant to Joint Rule 314, our committee has reviewed the portions of LR 1045 relating to the committee’s subject matter jurisdiction. The committee has voted to support all the provisions with the exception of Ref. # 214 on ENR 2 as indicated in the attached reportback package you provided to us. The committee’s vote was a unanimous vote, with 11 members present and voting.

In connection with Ref. #214, it is our understanding that the Department of Environmental Protection has self-funded the reclassification that is the subject matter of Ref. #214 within personal services and that this initiative will be removed from the Supplemental Budget in the Governor’s change package.

Thank you for this opportunity to comment. If you have any questions, please let us know.

Encl.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs  
Members, Joint Standing Committee on Environment and Natural Resources

G:\COMMITTEES\NAT\Budget\126th 1st\Report to AFA.doc
Sec. A-18. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Land and Water Quality 0248

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13.

Ref. #: 210

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<thead>
<tr>
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<th>2012-13</th>
<th>2013-14</th>
<th>2014-15</th>
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<tbody>
<tr>
<td>GENERAL FUND</td>
<td></td>
<td></td>
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<tr>
<td>Personal Services</td>
<td>($80,073)</td>
<td>$0</td>
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<td>GENERAL FUND TOTAL</td>
<td>($80,073)</td>
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS

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<tr>
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<tr>
<td>($80,073)</td>
<td>$0</td>
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<tr>
<td>DEPARTMENT TOTAL - ALL FUNDS</td>
<td>($80,073)</td>
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Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Performance Partnership Grant 0851

Initiative: RECLASSIFICATIONS

Ref. #: 214 One Time Committee Vote: Out (1 of 1) AFA Vote: 

FEDERAL EXPENDITURES FUND

Personal Services
$6,367 $0 $0

All Other
$175 $0 $0

FEDERAL EXPENDITURES FUND TOTAL
$6,542 $0 $0

Remediation and Waste Management 0247

Initiative: RECLASSIFICATIONS

Ref. #: 208 One Time Committee Vote: In (1 of 1) AFA Vote: 

FEDERAL EXPENDITURES FUND

Personal Services
$4,365 $0 $0

FEDERAL EXPENDITURES FUND TOTAL
$4,365 $0 $0

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS

FEDERAL EXPENDITURES FUND

2012-13 2013-14 2014-15

$10,907 $0 $0

DEPARTMENT TOTAL - ALL FUNDS

2012-13 2013-14 2014-15

$10,907 $0 $0

LR1045(1) - App-Alloc (ENR) Part B Sec. 1

ENR 2