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State of Maine
ONE HUNDRED AND TWENTY-SIXTH LEGISLATURE
COMMITTEE ON ENVIRONMENT AND NATURAL RESOURCES

TO: Senator Dawn Hill, Senate Chair
Representative Margaret Rotundo, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator James Boyle, Senate Chair *JB*
Representative Joan Welsh, House Chair *JW*
Joint Standing Committee on Environment and Natural Resources

DATE: January 31, 2013

RE: Recommendations on LR 1045, Supplemental Budget

Pursuant to Joint Rule 314, our committee has reviewed the portions of LR 1045 relating to the committee's subject matter jurisdiction. The committee has voted to support all the provisions with the exception of Ref. # 214 on ENR 2 as indicated in the attached report-back package you provided to us. The committee's vote was a unanimous vote, with 11 members present and voting.

In connection with Ref. #214, it is our understanding that the Department of Environmental Protection has self-funded the reclassification that is the subject matter of Ref. #214 within personal services and that this initiative will be removed from the Supplemental Budget in the Governor's change package.

Thank you for this opportunity to comment. If you have any questions, please let us know.

Encl.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Environment and Natural Resources

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Sec. A-18. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Land and Water Quality 0248

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13.

Ref. #: 210

One Time

Committee Vote: In (11 of 11)

AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$80,073)	\$0	\$0
GENERAL FUND TOTAL	(\$80,073)	\$0	\$0

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$80,073)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$80,073)	\$0	\$0

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Performance Partnership Grant 0851

Initiative: RECLASSIFICATIONS

Ref. #: 214 One Time

Committee Vote: Out (11 of 11) AFA Vote: _____

	2012-13	2013-14	2014-15
FEDERAL EXPENDITURES FUND			
Personal Services	\$6,367	\$0	\$0
All Other	\$175	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$6,542</u>	<u>\$0</u>	<u>\$0</u>

Remediation and Waste Management 0247

Initiative: RECLASSIFICATIONS

Ref. #: 208 One Time

Committee Vote: In (11 of 11) AFA Vote: _____

	2012-13	2013-14	2014-15
FEDERAL EXPENDITURES FUND			
Personal Services	\$4,365	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>\$4,365</u>	<u>\$0</u>	<u>\$0</u>

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
FEDERAL EXPENDITURES FUND	\$10,907	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$10,907</u>	<u>\$0</u>	<u>\$0</u>