

Sec. A-3. Appropriations and allocations.

The following appropriations and allocations are made.

ARTS COMMISSION, MAINE

Arts - Administration 0178

Initiative: Reduces grant funding. This initiative relates to curtailment of allotments.

Ref. #: 42 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$5,000)	\$0	\$0
GENERAL FUND TOTAL	(\$5,000)	\$0	\$0

ARTS COMMISSION, MAINE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$5,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$5,000)	\$0	\$0

Sec. A-6. Appropriations and allocations. The following appropriations and allocations are made.

CHARTER SCHOOL COMMISSION, STATE

State Charter School Commission Z137

Initiative: Reduces funding by recognizing start-up costs that were lower than anticipated. This initiative relates to curtailment of allotments.

Ref. #: 99 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,400)	\$0	\$0
GENERAL FUND TOTAL	(\$1,400)	\$0	\$0

CHARTER SCHOOL COMMISSION, STATE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$1,400)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$1,400)	\$0	\$0

Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Reduces funding for the Maine Community College System. This initiative relates to curtailment of allotments.

Ref. #: 462 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$724,451)	\$0	\$0
GENERAL FUND TOTAL	(\$724,451)	\$0	\$0

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$724,451)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$724,451)	\$0	\$0

Sec. A-15. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Initiative: Reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Education Team Coordinator position from 70% in the Leadership Team program and 30% in the General Purpose Aid for Local Schools program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocations.

Ref. #: 178 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$89,913	\$0	\$0
All Other	(\$89,913)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

General Purpose Aid for Local Schools 0308

Initiative: Reduces funding for subsidy payments to school administrative units. This initiative relates to curtailment of allotments.

Ref. #: 177 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$12,579,756)	\$0	\$0
GENERAL FUND TOTAL	(\$12,579,756)	\$0	\$0

General Purpose Aid for Local Schools 0308

Initiative: Notwithstanding the Maine Revised Statutes, Title 20-A, section 15005, subsection 1, reduces funding for a portion of the June 2013 payment, which may be recorded as an account receivable that will be deferred until after July 1, 2013. The deferred portion must be paid no later than July 8, 2013.

Ref. #: 176 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$18,500,000)	\$0	\$0
GENERAL FUND TOTAL	(\$18,500,000)	\$0	\$0

General Purpose Aid for Local Schools 0308

Initiative: Reallocates the cost of one Education Specialist II position from 100% in the Special Services Team program to 100% in the PK-20, Adult Education and Federal Programs Team program and transfers funding from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program for the system of learning results.

Ref. #: 179 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$113,871)	\$0	\$0
GENERAL FUND TOTAL	(\$113,871)	\$0	\$0

General Purpose Aid for Local Schools 0308

Initiative: Reduces funding for bus refurbishing that is no longer needed.

Ref. #: 175 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$360,000)	\$0	\$0
GENERAL FUND TOTAL	(\$360,000)	\$0	\$0

Leadership Team Z077

Initiative: Reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Education Team Coordinator position from 70% in the Leadership Team program and 30% in the General Purpose Aid for Local Schools program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocations.

Ref. #: 182 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
Personal Services	(\$71,704)	\$0	\$0
All Other	\$71,704	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Leadership Team Z077

Initiative: Reallocates the cost of one Policy Development Specialist position from 100% in the Special Services Team program to 100% in the Leadership Team program and reallocates the cost of one Public Service Manager II position from 100% in the Leadership Team program to 100% in the Special Services Team program.

Ref. #: 183 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
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Personal Services		(\$7,571)	\$0	\$0
All Other		\$7,571	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Reallocates the cost of one Office Specialist I position from 65% in the General Purpose Aid for Local Schools program and 35% in the PK-20, Adult Education and Federal Programs Team program to 100% in the General Purpose Aid for Local Schools program and reallocates the cost of one Education Team Coordinator position from 70% in the Leadership Team program and 30% in the General Purpose Aid for Local Schools program to 100% in the General Purpose Aid for Local Schools program and transfers All Other to Personal Services to fund the reallocations.

Ref. #: 198 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	(\$18,209)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	<u>(\$18,209)</u>	<u>\$0</u>	<u>\$0</u>

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Provides funding to change the salary range for one Director, PK-20, Adult Education and Federal Programs Team position from 34 to 36 and reduces All Other to fund the change.

Ref. #: 199 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$511	\$0	\$0
All Other	(\$511)	\$0	\$0
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Reallocates 50% of the cost of one Clerk IV position from the Special Services Team program to the PK-20, Adult Education and Federal Programs Team program.

Ref. #: 200 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$29,119	\$0	\$0
All Other	(\$29,119)	\$0	\$0
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Reallocates the cost of one Education Specialist II position from 100% in the Special Services Team program to 100% in the PK-20, Adult Education and Federal Programs Team program and transfers funding from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program for the system of learning results.

Ref. #: 201 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$75,519	\$0	\$0
All Other	\$38,352	\$0	\$0
GENERAL FUND TOTAL	\$113,871	\$0	\$0

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Eliminates one Programmer Analyst position.

Ref. #: 202 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$66,622)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$66,622)	\$0	\$0

PK-20, Adult Education and Federal Programs Team Z081

Initiative: Increases funding to correct a negative allocation.

Ref. #: 197 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
All Other	\$8	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$8	\$0	\$0

School Finance and Operations Z078

Initiative: Provides funding for match to school administrative units that purchase produce or minimally processed foods directly from a farmer or a farmers' cooperative in the State.

Ref. #: 185 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	\$15,000	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,000	\$0	\$0
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Special Services Team Z080

Initiative: Reallocates 50% of the cost of one Office Associate II position from the Federal Expenditures Fund to the General Fund within the same program and transfers All Other to Personal Services in the General Fund to fund the reallocation.

Ref. #: 188 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$26,452	\$0	\$0
All Other	(\$26,452)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Ref. #: 189 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	(\$26,452)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$26,452)	\$0	\$0

Special Services Team Z080

Initiative: Reallocates the cost of one Policy Development Specialist position from 100% in the Special Services Team program to 100% in the Leadership Team program and reallocates the cost of one Public Service Manager II position from 100% in the Leadership Team program to 100% in the Special Services Team program.

Ref. #: 190 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2012-13	2013-14	2014-15
Personal Services	\$7,571	\$0	\$0
All Other	(\$7,571)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Special Services Team Z080

Initiative: Reallocates 20% of the cost of one Education Specialist II position from the Federal Expenditures Fund to the General Fund within the same program and transfers All Other to Personal Services in the General Fund to fund the reallocation.

Ref. #: 191 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$15,103	\$0	\$0

All Other			(\$15,103)	\$0	\$0
GENERAL FUND TOTAL			\$0	\$0	\$0

Ref. #: 192 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND			2012-13	2013-14	2014-15
Personal Services			(\$15,103)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			(\$15,103)	\$0	\$0

Special Services Team Z080

Initiative: Reallocates 50% of the cost of one Clerk IV position from the Special Services Team program to the PK-20, Adult Education and Federal Programs Team program.

Ref. #: 194 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND			2012-13	2013-14	2014-15
Personal Services			(\$29,119)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			(\$29,119)	\$0	\$0

Special Services Team Z080

Initiative: Reallocates the cost of one Education Specialist II position from 100% in the Special Services Team program to 100% in the PK-20, Adult Education and Federal Programs Team program and transfers funding from the General Purpose Aid for Local Schools program to the PK-20, Adult Education and Federal Programs Team program for the system of learning results.

Ref. #: 195 One Time Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND			2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT			(1.000)	0.000	0.000
Personal Services			(\$75,519)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			(\$75,519)	\$0	\$0

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$31,439,756)	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$231,016)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$15,000	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$31,655,772)	\$0	\$0

Sec. A-16. Appropriations and allocations.

The following appropriations and allocations are made.

EDUCATION, STATE BOARD OF

State Board of Education 0614

Initiative: Reduces funding for per diem expenses for board members. This initiative relates to curtailment of allotments.

Ref. #: 172 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$1,276)	\$0	\$0
GENERAL FUND TOTAL	(\$1,276)	\$0	\$0

EDUCATION, STATE BOARD OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$1,276)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$1,276)	\$0	\$0

Sec. A-20. Appropriations and allocations.

The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Student Financial Assistance Programs 0653

Initiative: Reduces funding for student grants. This initiative relates to curtailment of allotments.

Ref. #: 221 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$143,401)	\$0	\$0
GENERAL FUND TOTAL	(\$143,401)	\$0	\$0

FINANCE AUTHORITY OF MAINE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$143,401)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$143,401)	\$0	\$0

Sec. A-24. Appropriations and allocations. The following appropriations and allocations are made.

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Preservation Commission 0036

Initiative: Reduces funding by transferring a portion of Personal Services costs to federal funding sources better aligned with the expenses. This initiative relates to curtailment of allotments.

Ref. #: 227 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$1,600)	\$0	\$0
GENERAL FUND TOTAL	(\$1,600)	\$0	\$0

Historic Preservation Commission 0036

Initiative: Reduces funding by transferring costs to federal funding sources better aligned with the expenses. This initiative relates to curtailment of allotments.

Ref. #: 228 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$1,110)	\$0	\$0
GENERAL FUND TOTAL	(\$1,110)	\$0	\$0

HISTORIC PRESERVATION COMMISSION, MAINE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$2,710)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$2,710)	\$0	\$0

Sec. A-26. Appropriations and allocations.

The following appropriations and allocations are made.

HUMANITIES COUNCIL, MAINE

Humanities Council 0942

Initiative: Reduces funding for grants. This initiative relates to curtailment of allotments.

Ref. #: 335 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$709)	\$0	\$0
GENERAL FUND TOTAL	(\$709)	\$0	\$0

HUMANITIES COUNCIL, MAINE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$709)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$709)	\$0	\$0

Sec. A-32. Appropriations and allocations. The following appropriations and allocations are made.

LIBRARY, MAINE STATE

Maine State Library 0217

Initiative: Reduces funding as a result of salary and benefit savings. This initiative relates to curtailment of allotments.

Ref. #: 413 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$20,000)	\$0	\$0
GENERAL FUND TOTAL	(\$20,000)	\$0	\$0

Maine State Library 0217

Initiative: Reduces funding from charging the cost of one position to federal funding sources. This initiative relates to curtailment of allotments.

Ref. #: 414 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$10,205)	\$0	\$0
GENERAL FUND TOTAL	(\$10,205)	\$0	\$0

Maine State Library 0217

Initiative: Reduces funding for books and periodicals. This initiative relates to curtailment of allotments.

Ref. #: 415 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,300)	\$0	\$0
GENERAL FUND TOTAL	(\$2,300)	\$0	\$0

LIBRARY, MAINE STATE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$32,505)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$32,505)	\$0	\$0

Sec. A-34. Appropriations and allocations. The following appropriations and allocations are made.

MARITIME ACADEMY, MAINE

Maritime Academy - Operations 0035

Initiative: Reduces funding for the Maine Maritime Academy. This initiative relates to curtailment of allotments.

Ref. #: 431 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$112,696)	\$0	\$0
GENERAL FUND TOTAL	(\$112,696)	\$0	\$0

MARITIME ACADEMY, MAINE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$112,696)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$112,696)	\$0	\$0

Sec. A-35. Appropriations and allocations.

The following appropriations and allocations are made.

MUSEUM, MAINE STATE

Maine State Museum 0180

Initiative: Reduces funding from salary savings from 3 Museum Technician I positions. This initiative relates to curtailment of allotments.

Ref. #: 434 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$19,583)	\$0	\$0
GENERAL FUND TOTAL	(\$19,583)	\$0	\$0

MUSEUM, MAINE STATE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$19,583)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$19,583)	\$0	\$0

Sec. A-36. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Initiative: Reduces funding for the Maine Public Broadcasting Network. This initiative relates to curtailment of allotments.

Ref. #: 437 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$16,908)	\$0	\$0
GENERAL FUND TOTAL	(\$16,908)	\$0	\$0

PUBLIC BROADCASTING CORPORATION, MAINE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$16,908)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$16,908)	\$0	\$0

Sec. A-41. Appropriations and allocations. The following appropriations and allocations are made.

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Initiative: Reduces funding available for the University of Maine System. This initiative relates to curtailment of allotments.

Ref. #: 470 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,535,228)	\$0	\$0
GENERAL FUND TOTAL	(\$2,535,228)	\$0	\$0

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$2,535,228)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$2,535,228)	\$0	\$0

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Initiative: RECLASSIFICATIONS

Ref. #: 180 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$11,458	\$0	\$0
All Other	(\$11,458)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

School Finance and Operations Z078

Initiative: RECLASSIFICATIONS

Ref. #: 186 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$3,391	\$0	\$0
All Other	(\$3,391)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

PART C

Sec. C-1. 20-A MRSA §15671, sub-§7, ¶B, as amended by PL 2011, c. 655, Pt. C, §3, is further amended to read:

B. The annual targets for the state share percentage of the statewide adjusted total cost of the components of essential programs and services are as follows.

- (1) For fiscal year 2005-06, the target is 52.6%.
- (2) For fiscal year 2006-07, the target is 53.86%.
- (3) For fiscal year 2007-08, the target is 53.51%.
- (4) For fiscal year 2008-09, the target is 52.52%.
- (5) For fiscal year 2009-10, the target is 48.93%.
- (6) For fiscal year 2010-11, the target is 45.84%.
- (7) For fiscal year 2011-12, the target is 46.02%.
- (8) For fiscal year 2012-13, the target is ~~46.60%~~45.87%.

Sec. C-2. 20-A MRSA §15671, sub-§7, ¶C, as amended by PL 2011, c. 655, Pt. C, §4, is further amended to read:

C. Beginning in fiscal year 2011-12, the annual targets for the state share percentage of the total cost of funding public education from kindergarten to grade 12 including the cost of the components of essential programs and services plus the state contributions to teacher retirement, retired teachers' health insurance and retired teachers' life insurance are as follows.

- (1) For fiscal year 2011-12, the target is 49.47%.
- (2) For fiscal year 2012-13, the target is ~~50%~~49.35%.
- (3) For fiscal year 2013-14 and succeeding years, the target is 55%.

Sec. C-3. 20-A MRSA §15671-A, sub-§2, ¶B, as amended by PL 2011, c. 655, Pt. C, §5, is further amended to read:

B. For property tax years beginning on or after April 1, 2005, the commissioner shall calculate the full-value education mill rate that is required to raise the statewide total local share. The full-value education mill rate is calculated for each fiscal year by dividing the applicable statewide total local share by the applicable statewide valuation. The full-value education mill rate must decline over the period from fiscal year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill rate must be applied according to section 15688, subsection 3-A, paragraph A to determine a municipality's local cost share expectation. Full-value education mill rates must be derived according to the following schedule.

(1) For the 2005 property tax year, the full-value education mill rate is the amount necessary to result in a 47.4% statewide total local share in fiscal year 2005-06.

(2) For the 2006 property tax year, the full-value education mill rate is the amount necessary to result in a 46.14% statewide total local share in fiscal year 2006-07.

(3) For the 2007 property tax year, the full-value education mill rate is the amount necessary to result in a 46.49% statewide total local share in fiscal year 2007-08.

(4) For the 2008 property tax year, the full-value education mill rate is the amount necessary to result in a 47.48% statewide total local share in fiscal year 2008-09.

(4-A) For the 2009 property tax year, the full-value education mill rate is the amount necessary to result in a 51.07% statewide total local share in fiscal year 2009-10.

(4-B) For the 2010 property tax year, the full-value education mill rate is the amount necessary to result in a 54.16% statewide total local share in fiscal year 2010-11.

(4-C) For the 2011 property tax year, the full-value education mill rate is the amount necessary to result in a 53.98% statewide total local share in fiscal year 2011-12.

(5) For the 2012 property tax year, the full-value education mill rate is the amount necessary to result in a ~~53.40%~~54.13% statewide total local share in fiscal year 2012-13.

(6) For the 2013 property tax year, the full-value education mill rate is the amount necessary to result in a 47.50% statewide total local share in fiscal year 2013-14.

(7) For the 2014 property tax year and subsequent tax years, the full-value education mill rate is the amount necessary to result in a 45% statewide total local share in fiscal year 2014-15 and after.

Sec. C-4. 20-A MRSA §15689, sub-§1, ¶A, as amended by PL 2011, c. 655, Pt. C,

§8, is further amended to read:

A. The sum of the following calculations:

- (1) Multiplying 5% of each school administrative unit's essential programs and services per-pupil elementary rate by the average number of resident kindergarten to grade 8 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1); and
- (2) Multiplying 5% of each school administrative unit's essential programs and services per-pupil secondary rate by the average number of resident grade 9 to grade 12 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1).

The 5% factor in subparagraphs (1) and (2) must be replaced by: 4% for the 2009-10 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; 3% for the 2010-11 funding year including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009; 3% for the 2011-12 funding year and ~~4%~~ 3% for the 2012-13 funding year and subsequent years; and

Sec. C-5. 20-A MRSA §15689, sub-§1, ¶B, as amended by PL 2011, c. 655, Pt. C, §9, is further amended to read:

B. The school administrative unit's special education costs as calculated pursuant to section 15681-A, subsection 2 multiplied by the following transition percentages:

- (1) In fiscal year 2005-06, 84%;
- (2) In fiscal year 2006-07, 84%;
- (3) In fiscal year 2007-08, 84%;
- (4) In fiscal year 2008-09, 45%;
- (5) In fiscal year 2009-10, 40% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009;
- (6) In fiscal year 2010-11, 35% including funds provided under Title XIV of the State Fiscal Stabilization Fund of the American Recovery and Reinvestment Act of 2009;
- (7) In fiscal year 2011-12, 30%; and
- (8) In fiscal year 2012-13 and succeeding years, ~~35%~~ 30%.

Sec. C-6. PL 2011, c. 655, Pt. C, §§8, 9, 14, 15 and 16 are amended to read:

Sec. C-8. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2011-12 is as follows:

	2011-12 TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	\$1,390,771,314
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	\$1,349,048,174
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$413,851,257
	<hr/>
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,762,899,431
Total Debt Service Allocation	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$104,575,834
Total Adjustments and Miscellaneous Costs	
Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	\$63,894,104 <u>\$63,744,083</u>
	<hr/>
Total Cost of Funding Public Education from Kindergarten to Grade 12	
Total cost of funding public education from kindergarten to grade 12 for fiscal year 2011-12 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	\$1,931,369,369 <u>\$1,931,219,348</u>
Total cost of the state contribution to teacher retirement, teacher retirement health insurance and teacher retirement life	\$172,592,848

insurance for fiscal year 2011-12 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423

Adjustment pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subsection 2

\$41,723,140

Total cost of funding public education from kindergarten to grade 12

~~\$2,145,685,357~~
\$2,145,535,336

Sec. C-9. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2011 and ending June 30, 2012 is calculated as follows:

	2011-12 LOCAL	2011-12 STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683 - subject to statewide distributions required by law	\$1,042,466,969	\$888,902,400 <u>\$888,752,379</u>
State contribution to the total cost of teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2011-12 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423		\$172,592,848
State contribution to the total cost of funding public education from kindergarten to grade 12		\$1,061,495,248 <u>\$1,061,345,227</u>

Sec. C-14. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2012-13 is ~~7.69~~ 7.80.

Sec. C-15. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2012-13 is as follows:

2012-13

	TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	\$1,395,869,772
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	\$1,353,993,679
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$429,737,826
	<hr/>
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,783,731,505
Total Debt Service Allocation	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$103,872,675
Total Adjustments and Miscellaneous Costs	
Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	\$66,749,900
	<u>\$63,811,153</u>
	<hr/>
Total Cost of Funding Public Education from Kindergarten to Grade 12	
Total cost of funding public education from kindergarten to grade 12 for fiscal year 2012-13 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	\$1,954,354,080
	<u>\$1,951,415,333</u>
Total cost of the state contribution to teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2012-13 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423	\$174,932,892
Adjustment pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subsection 2	\$41,876,093
Total cost of funding public education from kindergarten to grade 12	\$2,171,163,065
	<u>\$2,168,224,318</u>

Sec. C-16. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2012 and ending June 30, 2013 is calculated as follows:

	2012-13	2012-13
	LOCAL	STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683 - subject to statewide distributions required by law	\$1,043,692,866 <u>\$1,056,272,622</u>	\$910,661,214 <u>\$895,142,711</u>
State contribution to the total cost of teacher retirement, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2012-13 pursuant to the Maine Revised Statutes, Title 5, chapters 421 and 423		\$174,932,892
State contribution to the total cost of funding public education from kindergarten to grade 12		\$1,085,594,106 <u>\$1,070,075,603</u>

Sec. C-7. 20-A MRSA §15689, sub-§11, as enacted by PL 2011, c. 419, §3, is amended to read:

11. Minimum economically disadvantaged student adjustment. Beginning in fiscal year 2012-13, and for each subsequent fiscal year, each school administrative unit may receive an adjustment for economically disadvantaged students determined as follows.

A. A school administrative unit is eligible for the adjustment for economically disadvantaged students under the following conditions:

- (1) The school administrative unit receives an adjustment for the minimum state allocation pursuant to subsection 1;
- (2) The school administrative unit's percentage of economically disadvantaged students as determined pursuant to section 15675, subsection 2 is greater than the state average percentage of economically disadvantaged students; and
- (3) The school administrative unit operates a school.

B. The amount of the adjustment for economically disadvantaged students is the difference,

but not less than zero, between the state share of the total allocation under this chapter and the amount computed as the school administrative unit's total allocation for economically disadvantaged students, multiplied by the relevant percentage in subsection 1, paragraph B. For the 2012-13 funding year, this adjustment shall be reduced to 98%.

Sec. C-8. Waiver; required local contribution. For fiscal year 2012-13 general purpose aid for local school funding only, for those school administrative units that do not raise the increased required local contribution pursuant to Maine Revised Statutes, Title 20-A, section 15690, subsection 1 that results from increasing the mill expectation from 7.69 to 7.80, there will be no proportional reduction to the state share pursuant to Title 20-A, section 15690, subsection 1, paragraph C.

SUMMARY

This Part provides the revised funding level for 2012-13 general purpose aid for local schools. It specifies a mill expectation of 7.80 for fiscal year 2012-13; the total cost of funding public education from kindergarten to grade 12, consisting of total operating allocation, and the state and local share of those costs; and a waiver from the requirement that school administrative units must raise the additional mill rate expectation to reach 7.80 mills or face a reduction in the state contribution.

PART F

Sec. F-1. Transfer to General Fund unappropriated surplus; K-12 Essential Programs and Services Other Special Revenue Funds account. Notwithstanding any other provisions of law, the State Controller shall transfer \$14,096,679 from the K-12 Essential Programs and Services Other Special Revenue Funds account to General Fund unappropriated surplus no later than June 30, 2013.

SUMMARY

PART F

This Part requires the State Controller to transfer \$14,096,679 from the K-12 Essential Programs and Services Other Special Revenue Funds account to the unappropriated surplus of the General Fund no later than June 30, 2013. The amount of the transfer represents funding originally intended for General Purpose Aid for Local Schools and hospital settlements.

PART N

Sec. N-1. 20-A MRSA §2651, as enacted by PL 2011, c. 446, §1, is amended to read:

20-A §2651. FUND FOR THE EFFICIENT DELIVERY OF EDUCATIONAL SERVICES

1. Fund created. The Fund for the Efficient Delivery of Educational Services, referred to in this chapter as "the fund" is created within the General Purpose Aid for Local Schools Program to reimburse school administrative units for eligible expenditures made to create and operate a regional education cooperative that meets the criteria set forth in subsection 2, paragraph B or a regional school unit that meets the criteria set forth in subsection 2, paragraph A. ~~assist in financing the cost of local and regional initiatives to improve educational opportunity and student achievement through more efficient delivery of educational services. The fund is a dedicated, nonlapsing account within the department.~~

2. Use of fund. The department shall ~~award grants from~~ use the fund to reimburse school administrative units, ~~municipalities, counties and groups of 2 or more such entities to fund the costs of implementing changes in governance, administrative structures or policies that result in the creation of consolidated school administrative units; purchasing alliances; innovative, autonomous public schools, innovative public school districts or innovative public school zones; regional delivery of educational services; or collaborations of municipal school service delivery or support systems, with the purpose of improving educational opportunity and student achievement.~~ for eligible expenditures made for an eligible project. An eligible project is a project to create:

A. A regional school unit, created pursuant to chapter 103-A, that is comprised of all of the school administrative units within a Career and Technical Education Region, or all of the school administrative units that comprise a Career and Technical Education Center and its affiliated school administrative units; or

B. A regional education cooperative, created pursuant to chapter 113-A, that:

(1) Is comprised of all of the school administrative units within a Career and Technical Education Region, or all of the school administrative units that comprise a Career and Technical Education Center and its affiliated school administrative units; and

(2) Will deliver to member school administrative units at least 5 of the following functions and services, including shared superintendent services in the first year of operation and at least 10 of the following functions and services, including shared superintendent services, by the third year of its operation:

(a) Shared superintendent services;

- (b) Alternative education programs;
- (c) Special education programs or support services;
- (d) Public preschool programs or 2-year kindergartens pursuant to chapter 203;
- (e) Gifted and talented education programs pursuant to chapter 311;
- (f) Online learning and distance education programs;
- (g) Postsecondary education options pursuant to chapter 208-A;
- (h) Adult education programs pursuant to chapter 315;
- (i) Purchasing or contracting for goods or services;
- (j) Staff training or professional development;
- (k) Technology or technology support services;
- (l) Accounting, payroll and financial management;
- (m) Transportation routing and vehicle maintenance;
- (n) Food service planning and purchasing; and
- (o) Energy management and facilities maintenance.

~~Grants Funds~~ must be used to implement changes that will be sustained by the school administrative unit, ~~municipality or county~~ without the need for additional grants from the fund or other sources.

~~**3. Grant criteria.** Grants must be awarded on a competitive basis, in accordance with procedures and criteria set forth in rules adopted by the department. The rules must give priority to projects that:~~

- ~~A. Involve 2 or more school administrative units, municipalities, counties or a combination of these entities;~~
- ~~B. Are sufficiently developed to be implemented in a short period of time after the award of the grant;~~
- ~~C. Expand access to professional development, training and support for teachers and school administrators; more fully integrate educational technology and expand access to~~

~~online and digital learning opportunities; improve management and use of data to enhance instruction and increase student achievement; broaden access to opportunities for career and technical education; expand access to early college opportunities for high school students; or increase student choice; or~~

~~D. Implement projects that have demonstrated significant and sustainable savings in the cost of delivering educational services and improving student achievement.~~

3-A. Application requirement. Before making expenditures that will be claimed for reimbursement under this section, a group of school administrative units shall apply to the Commissioner for a determination of eligibility for the project and the anticipated expenditures. The application must include:

A. A Memorandum of Agreement by which the school boards of each school administrative unit agree to create a regional school unit or regional education cooperative that meets the criteria set forth in subsection 2;

B. A copy of school board minutes at which the memorandum of agreement was approved;

C. For a regional education cooperative, a description of the functions and services to be shared; and

D. Any other information required by department rule.

3-B. Eligible Expenditures. For purposes of this section, the following expenditures are eligible expenditures:

A. Expenditures for technology and other equipment required to implement a regional school unit or cooperative services, excluding technology and equipment that simply replaces equipment and functionality existing within the member school administrative units prior to creation of the cooperative or regional school unit;

B. Expenditures for professional services, including but not limited to legal and accounting services, required to create a regional school unit or a cooperative agreement;

C. Expenditures for the first 12 months of salary and benefits for a coordinator whose full-time responsibility is to assist school administrative units in creating and implementing a regional school unit or an education cooperative; and

D. Other expenditures specified in department rule.

4. Sources of money. The fund consists of amounts appropriated or allocated by the State and any gifts or grants made to the department for the purpose of deposit in the fund.

5. Rules. Rules adopted by the department to implement this section, including rules relating to the process for obtaining reimbursement and the maximum reimbursement per project, are routine technical ~~major substantive~~ rules as defined in Title 5, chapter 375, subchapter 2-A.

SUMMARY

PART N

This Part focuses the use of the Fund for the Efficient Delivery of Educational Services on two types of projects to make the provision of educational services more efficient and effective. Creation of a regional school unit or a regional education cooperative will qualify for funding, as long as the region includes all the school units in a Career and Technical Education region or all the units that include a Career and Technical Education Center and its affiliated school units. The amendment eliminates the competitive grant aspect of the program and establishes an eligibility application to the department.

PART O

Sec. O-1. Department of Education; General Purpose Aid for Local School; lapsed balances. Notwithstanding any provisions of law, the State Controller shall lapse \$2,000,000 from the General Purpose Aid for Local Schools General Fund account within the Department of Education to General Fund unappropriated surplus no later than June 30, 2013.

SUMMARY

PART O

This Part requires the State Controller to lapse \$2,000,000 from the General Purpose Aid for Local Schools General Fund account to General Fund unappropriated surplus no later than June 30, 2013.

PART P

Sec. P-1. 20-A MRS §7001, sub-§2-A, as amended by PL 2011, c. 477, Part F, §1, is further amended to read:

2-A. Free, appropriate public education. "Free, appropriate public education" means special education and related services that are provided at public expense, under public supervision and direction and without charge; meet the standards of the department; include an appropriate preschool, elementary school or secondary school education in the State; and are provided in conformity with the ~~individualized family service plan or individualized education program. The Child Development Services System shall provide free, appropriate public education to a preschool child with disabilities who reaches 5 years of age between July 1st and October 15th if that child is already receiving free, appropriate public education through the Child Development Services System and the child's individualized education program team determines, in accordance with rules adopted by the commissioner, that it is in the best interest of the child not to enroll that child in kindergarten until the start of the following school year.~~

Sec. P-2. Effective date. This Part takes effect July 1, 2013.

SUMMARY PART P

This Part eliminates the provision that allows certain children to continue to receive the services of the Child Development Services System for an additional year rather than be enrolled in kindergarten.

PART Q

Sec. Q-1. 20-A MRSA §5806, sub-§2, as amended by PL 2009, c. 571, Pt. E, §8, is further amended to read:

2. Maximum allowable tuition. The maximum allowable tuition charged to a school administrative unit by a private school is the rate established under subsection 1 or the state average per public secondary student cost as adjusted, whichever is lower, plus an insured value factor. ~~For school year 2009-2010 only, the maximum allowable tuition rate, prior to the addition of the insured value factor, must be reduced by 2%; the insured value factor must be based on this reduced rate. The insured value factor is computed by dividing 5% of the insured value of school buildings and equipment by the average number of pupils enrolled in the school on October 1st and April 1st of the year immediately before the school year for which the tuition charge is computed. For the 2008-2009 school year only, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate per student, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student.~~ Beginning in school year 2009-2010, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate or \$500 per student, whichever is less, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student. Beginning in school year 2013-14, the insured value factor is computed by dividing 10% of the insured value of school buildings and equipment by the average number of pupils enrolled in the school on October 1st and April 1st of the year immediately before the school year for which the tuition charge is computed.

Sec. Q-2. 20-A MRSA §15683-A, as amended by PL 2011, c. 655, Pt. C, §7, is further amended to read:

For each school administrative unit, that unit's total debt service allocation is that unit's debt service costs as defined in section 15672, subsection 2-A. Each school administrative unit's total debt service allocation must include the portion of the tuition cost applicable to the insured value factor for the base year computed under section 5806 limited to an insured value factor no greater than 5% for each eligible student. Beginning in the 2015-16 funding year, each school administrative unit's total debt service allocation must include the portion of the tuition cost applicable to the insured value factor for the base year computed under section 5806 limited to an insured value factor no greater than 10% for each eligible student.

SUMMARY

PART Q

This Part increases the insured value factor percentage from the maximum of 5% or

\$500, whichever is less to 6% of the maximum allowable tuition rate. The purpose of the insured value fact is for capital commitment for those publicly funded students attending private schools. This change will result in a similar level to these schools as is provided in the state/local commitment to public schools.

PART S

Sec. S-1. 5 MRSA §937, sub-§1, ¶K, as enacted by PL 2011, c. 655, Pt. D, §4 is amended to read:

K. ~~Director, PK-20, Adult Education and Federal Programs Team~~Chief Academic Officer;

Sec. S-2. 20-A MRSA §203, sub-§1, ¶K, as enacted by PL 2011, c. 655, Pt. D, §9 is amended to read:

K. ~~Director, PK-20, Adult Education and Federal Programs Team~~Chief Academic Officer;

SUMMARY PART S

This Part changes the name of the Director, PK-20, Adult Education and Federal Programs Team to Chief Academic Officer.