

Sec. A-9. Appropriations and allocations.

The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 130 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$116,489)	\$0	\$0
GENERAL FUND TOTAL	(\$116,489)	\$0	\$0

Adult Community Corrections 0124

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 128 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$343,241)	\$0	\$0
GENERAL FUND TOTAL	(\$343,241)	\$0	\$0

Correctional Center 0162

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 134 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$150,591)	\$0	\$0
GENERAL FUND TOTAL	(\$150,591)	\$0	\$0

Departmentwide - Overtime 0032

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 126 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$171,312)	\$0	\$0

GENERAL FUND TOTAL	(\$171,312)	\$0	\$0
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Downeast Correctional Facility 0542

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 138 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$103,870)	\$0	\$0
GENERAL FUND TOTAL	(\$103,870)	\$0	\$0

Juvenile Community Corrections 0892

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 142 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$160,195)	\$0	\$0
GENERAL FUND TOTAL	(\$160,195)	\$0	\$0

Long Creek Youth Development Center 0163

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 136 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$326,433)	\$0	\$0
GENERAL FUND TOTAL	(\$326,433)	\$0	\$0

Mountain View Youth Development Center 0857

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 140 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$188,995)	\$0	\$0

GENERAL FUND TOTAL	(\$188,995)	\$0	\$0
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State Prison 0144

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 132 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$413,942)	\$0	\$0
GENERAL FUND TOTAL	(\$413,942)	\$0	\$0

CORRECTIONS, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$1,975,068)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$1,975,068)	\$0	\$0

Sec. A-10. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, STATE BOARD OF

State Board of Corrections Investment Fund Z087

Initiative: Establishes one Financial Analyst position and reduces All Other to fund the position.

Ref. #: 121 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$20,905	\$0	\$0
All Other	(\$20,905)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

State Board of Corrections Investment Fund Z087

Initiative: Provides funding to bring allocations in line with available resources projected by the Revenue Forecasting Committee in December 2012.

Ref. #: 122 One Time Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	\$370	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$370	\$0	\$0

State Board of Corrections Investment Fund Z087

Initiative: Reduces funding available for county jail support. This initiative relates to curtailment of allotments.

Ref. #: 123 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$163,524)	\$0	\$0
GENERAL FUND TOTAL	(\$163,524)	\$0	\$0

CORRECTIONS, STATE BOARD OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$163,524)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$370	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$163,154)	\$0	\$0

Sec. A-11. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Maine Emergency Management Agency 0214

Initiative: Reduces funding for Personal Services by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 153 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$26,448)	\$0	\$0
GENERAL FUND TOTAL	(\$26,448)	\$0	\$0

Disaster Assistance 0841

Initiative: Provides funding for the state share of disaster assistance for previously declared disasters: 2010 December Flooding and 2011 Tropical Storm Irene.

Ref. #: 155 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
All Other	\$238,736	\$0	\$0
GENERAL FUND TOTAL	\$238,736	\$0	\$0

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	\$212,288	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$212,288	\$0	\$0

Sec. A-37. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Capitol Police - Bureau of 0101

Initiative: Provides funding for telephone, uniform, and educational stipends as appropriate to Capitol Police Officer positions within the Department of Public Safety.

Ref. #: 440 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	\$6,080	\$0	\$0
GENERAL FUND TOTAL	\$6,080	\$0	\$0

Fire Marshal - Office of 0327

Initiative: Reduces funding by managing vacancies. This initiative relates to curtailment of allotments.

Ref. #: 449 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$50,000)	\$0	\$0
GENERAL FUND TOTAL	(\$50,000)	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$43,920)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$43,920)	\$0	\$0

PART L

Sec. L-1. Department of Corrections; Department of Corrections – Capital Improvements; lapsed balances. Notwithstanding any provisions of law, the State Controller shall lapse \$1,600,000 from the Department of Corrections – Capital Improvements General Fund account within the Department of Corrections to General Fund unappropriated surplus no later than June 30, 2013.

SUMMARY

PART L

This Part requires the State Controller to lapse \$1,600,000 from the Department of Corrections – Capital Improvements General Fund account to General Fund unappropriated surplus no later than June 30, 2013.