

LD 1903 - 2012-2013 Second Supplemental Budget - HHS Committee Items Summary - DHHS Mgt. and RFC MaineCare Provider Tax Adj.

3/29/2012

	Code	Program	Change Package	InitiativeText	Sec. Class	Fund	Unit	HHS Vote	Pers. Serv. FY12	Pers. Serv. FY13	All Other FY12	All Other FY13	Unallocated FY13	Leg. Count FY12	Leg. Count FY13	FY 2012	FY 2013	
32	Z123	Forensic Services	A	F-A-1352	Transfers funding from the Office of Management and Budget program to the Forensic Services program in the General Fund and provides funding for the Forensic Services program in the Other Special Revenue Funds.	DHHS Mgt.	General Fund	1	IN	\$0	\$0	\$0	\$70,914	\$0	0.000	0.000	\$0	\$70,914
33	Z123	Forensic Services	A	F-A-1352	Transfers funding from the Office of Management and Budget program to the Forensic Services program in the General Fund and provides funding for the Forensic Services program in the Other Special Revenue Funds.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	\$0	\$0	\$17,172	\$0	0.000	0.000	\$0	\$17,172
34	142	Office of Management and Budget	A	F-A-1352	Transfers funding from the Office of Management and Budget program to the Forensic Services program.	DHHS Mgt.	General Fund	1	IN	\$0	\$0	\$0	(\$70,914)	\$0	0.000	0.000	\$0	(\$70,914)
35	140	Office of Elder Services Central Office	A	F-A-1353	Continues one limited-period Public Service Coordinator I position originally established by financial order until March 19, 2016 and provides All Other for a new grant award from the federal Centers for Medicare and Medicaid Services.	DHHS Mgt.	Federal Expenditures Fund	5	IN	\$0	\$96,030	\$0	\$478,856	\$0	0.000	0.000	\$0	\$574,886
36	Z020	Office for Family Independence	A	F-A-1366	Transfers one Community Services Manager position and reallocates the cost from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program and adjusts related All Other funding.	DHHS Mgt.	General Fund	1	IN	\$0	(\$52,610)	\$0	(\$1,851)	\$0	0.000	(1.000)	\$0	(\$54,461)
37	Z020	Office for Family Independence	A	F-A-1366	Transfers one Community Services Manager position and reallocates the cost from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program and adjusts related All Other funding.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	(\$52,606)	\$0	(\$1,851)	\$0	0.000	0.000	\$0	(\$54,457)
38	142	Office of Management and Budget	A	F-A-1366	Transfers one Community Services Manager position and reallocates the cost from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program and adjusts related All Other funding.	DHHS Mgt.	General Fund	1	IN	\$0	\$63,130	\$0	\$1,372	\$0	0.000	1.000	\$0	\$64,502
39	142	Office of Management and Budget	A	F-A-1366	Transfers one Community Services Manager position and reallocates the cost from 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program to 60% General Fund and 40% Other Special Revenue Funds in the Office of Management and Budget program and adjusts related All Other funding.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	\$42,086	\$0	\$1,784	\$0	0.000	0.000	\$0	\$43,870
40	142	Office of Management and Budget	A	F-A-1368	Reallocates the cost of 3 Public Service Coordinator I positions and one Management Analyst II position and related All Other from 60% General Fund and 40% Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds in the same program.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	\$33,744	\$0	\$875	\$0	0.000	0.000	\$0	\$34,619
41	142	Office of Management and Budget	A	F-A-1368	Reallocates the cost of 3 Public Service Coordinator I positions and one Management Analyst II position and related All Other from 60% General Fund and 40% Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds in the same program.	DHHS Mgt.	General Fund	1	IN	\$0	(\$33,744)	\$0	(\$875)	\$0	0.000	0.000	\$0	(\$34,619)

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42	129	Bureau of Medical Services	A	F-A-1371	Reallocates 50% of the cost of one Auditor II position and related All Other funding from the Federal Expenditures Fund in the Bureau of Medical Services program to the Other Special Revenue Funds in the Office of Management and Budget program.	DHHS Mgt.	Federal Expenditures Fund	1	IN	\$0	(\$66,388)	\$0	(\$3,903)	\$0	0.000	0.000	\$0	(\$70,291)
43	142	Office of Management and Budget	A	F-A-1371	Reallocates 50% of the cost of one Auditor II position and related All Other funding from the Bureau of Medical Services program, Federal Expenditures Fund to the Office of Management and Budget program, Other Special Revenue Funds.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	\$66,388	\$0	\$3,903	\$0	0.000	0.000	\$0	\$70,291
44	453	Bureau of Family Independence - Regional	A	F-A-1372	Reallocates 50% of the cost of 15 limited-period Customer Service Representative Associate II positions from the Federal Expenditures Fund in the Bureau of Medical Services program to the Other Special Revenue Funds in the Bureau of Family Independence - Regional program.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	\$305,431	\$0	\$41,453	\$0	0.000	0.000	\$0	\$346,884
45	129	Bureau of Medical Services	A	F-A-1372	Reallocates 50% of the cost of 15 limited-period Customer Service Representative Associate II positions from the Federal Expenditures Fund in the Bureau of Medical Services program to the Other Special Revenue Funds in the Bureau of Family Independence - Regional program.	DHHS Mgt.	Federal Expenditures Fund	1	IN	\$0	(\$305,431)	\$0	(\$41,453)	\$0	0.000	0.000	\$0	(\$346,884)
46	Z035	Division of Purchased Services	A	F-A-1373	Transfers one Procurement Contract Specialist position and related All Other from 100% General Fund in the Health - Bureau of program to 66% General Fund and 34% Other Special Revenue Funds in the Division of Purchased Services program.	DHHS Mgt.	General Fund	1	IN	\$0	\$36,367	\$0	\$1,444	\$0	0.000	1.000	\$0	\$37,811
47	Z035	Division of Purchased Services	A	F-A-1373	Transfers one Procurement Contract Specialist position and related All Other from 100% General Fund in the Health - Bureau of program to 66% General Fund and 34% Other Special Revenue Funds in the Division of Purchased Services program.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	\$18,732	\$0	\$746	\$0	0.000	0.000	\$0	\$19,478
48	143	Health - Bureau of	A	F-A-1373	Transfers one Procurement Contract Specialist position and related All Other from 100% General Fund in the Health - Bureau of program to 66% General Fund and 34% Other Special Revenue Funds in the Division of Purchased Services program.	DHHS Mgt.	General Fund	1	IN	\$0	(\$55,099)	\$0	(\$2,188)	\$0	0.000	(1.000)	\$0	(\$57,287)
49	129	Bureau of Medical Services	A	F-A-1378	Reallocates 12.5% of the cost of one Social Services Program Specialist I position from the Federal Expenditures Fund in the Bureau of Medical Services program to the General Fund in the Office of Elder Services Central Office program and reduces All Other to fund the reallocation.	DHHS Mgt.	Federal Expenditures Fund	1	IN	(\$7,177)	(\$7,463)	\$0	\$0	\$0	0.000	0.000	(\$7,177)	(\$7,463)
50	140	Office of Elder Services Central Office	A	F-A-1378	Reallocates 12.5% of the cost of one Social Services Program Specialist I position from the Federal Expenditures Fund in the Bureau of Medical Services program to the General Fund in the Office of Elder Services Central Office program and reduces All Other to fund the reallocation.	DHHS Mgt.	General Fund	1	IN	\$7,180	\$7,462	(\$7,180)	(\$7,462)	\$0	0.000	0.000	\$0	\$0
51	140	Office of Elder Services Central Office	A	F-A-1378	Reallocates 12.5% of the cost of one Social Services Program Specialist I position from the Federal Expenditures Fund in the Bureau of Medical Services program to the General Fund in the Office of Elder Services Central Office program and reduces All Other to fund the reallocation.	DHHS Mgt.	Federal Expenditures Fund	1	IN	(\$3)	\$1	\$0	\$0	\$0	0.000	0.000	(\$3)	\$1

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52	Z019	Food Supplement Administration	A	F-A-1387	Transfers funding for the Supplemental Nutrition Assistant Program nutrition education grant from the Health - Bureau of program to the Food Supplement Administration program.	DHHS Mgt.	Federal Expenditures Fund	1	IN	\$0	\$0	\$0	\$4,557,844	\$0	0.000	0.000	\$0	\$4,557,844
53	143	Health - Bureau of	A	F-A-1387	Transfers funding for the Supplemental Nutrition Assistant Program nutrition education grant from the Health - Bureau of program to the Food Supplement Administration program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$0	\$0	(\$4,557,844)	\$0	0.000	0.000	\$0	(\$4,557,844)
54	453	Bureau of Family Independence - Regional	A	F-A-1389	Transfers one Customer Representative Associate II - Human Services position and related All Other from 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence - Regional program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program.	DHHS Mgt.	General Fund	1	IN	\$0	(\$20,845)	\$0	(\$1,803)	\$0	0.000	0.000	\$0	(\$22,648)
55	453	Bureau of Family Independence - Regional	A	F-A-1389	Transfers one Customer Representative Associate II - Human Services position and related All Other from 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence - Regional program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	(\$20,846)	\$0	(\$1,803)	\$0	0.000	(1.000)	\$0	(\$22,649)
56	Z020	Office for Family Independence	A	F-A-1389	Transfers one Customer Representative Associate II - Human Services position and related All Other from 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence - Regional program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program.	DHHS Mgt.	General Fund	1	IN	\$0	\$20,845	\$0	\$1,803	\$0	0.000	0.000	\$0	\$22,648
57	Z020	Office for Family Independence	A	F-A-1389	Transfers one Customer Representative Associate II - Human Services position and related All Other from 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence - Regional program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	\$20,846	\$0	\$1,965	\$0	0.000	1.000	\$0	\$22,811
58	Z037	Division of Data, Research and Vital Statistics	A	F-A-2443	Transfers one Planning and Research Assistant position and related All Other from the Health - Bureau of program to the Division of Data, Research and Vital Statistics program.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	\$51,335	\$0	\$4,028	\$0	0.000	1.000	\$0	\$55,363
59	143	Health - Bureau of	A	F-A-2443	Transfers one Planning and Research Assistant position and related All Other from the Health - Bureau of program to the Division of Data, Research and Vital Statistics program.	DHHS Mgt.	Other Special Revenue Funds	13	IN	\$0	(\$51,335)	\$0	(\$4,028)	\$0	0.000	(1.000)	\$0	(\$55,363)
60	143	Health - Bureau of	A	F-A-2444	Transfers one Public Health Nurse Consultant position and related All Other from the Federal Block Grant Fund in the Tuberculosis Control Program to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$89,769	\$0	\$4,029	\$0	0.000	1.000	\$0	\$93,798
61	497	Tuberculosis Control Program	A	F-A-2444	Transfers one Public Health Nurse Consultant position and related All Other from the Federal Block Grant Fund in the Tuberculosis Control Program to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Federal Block Grant Fund	1	IN	\$0	(\$89,769)	\$0	(\$3,706)	\$0	0.000	(1.000)	\$0	(\$93,475)
62	728	Drinking Water Enforcement	A	F-A-2445	Transfers one Environmental Specialist III position and one Assistant Environmental Engineer position and related All Other from the Other Special Revenue Funds in the Drinking Water Enforcement program to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	(\$140,649)	\$0	(\$8,498)	\$0	0.000	(2.000)	\$0	(\$149,147)

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63	143	Health - Bureau of	A	F-A-2445	Transfers one Environmental Specialist III position and one Assistant Environmental Engineer position and related All Other from the Other Special Revenue Funds in the Drinking Water Enforcement program to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$140,649	\$0	\$11,966	\$0	0.000	2.000	\$0	\$152,615
64	486	Dental Disease Prevention	A	F-A-2446	Transfers one Health Program Manager position and one Public Health Educator III position from the Federal Block Grant Fund in the Dental Disease Prevention program to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Federal Block Grant Fund	1	IN	\$0	(\$152,791)	\$0	(\$7,085)	\$0	0.000	(2.000)	\$0	(\$159,876)
65	143	Health - Bureau of	A	F-A-2446	Transfers one Health Program Manager position and one Public Health Educator III position from the Federal Block Grant Fund in the Dental Disease Prevention program to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$152,791	\$0	\$8,056	\$0	0.000	2.000	\$0	\$160,847
66	143	Health - Bureau of	A	F-A-2447	Transfers one Epidemiologist position and related All Other from the Federal Block Grant Fund to the Federal Expenditures Fund and reallocates 50% of its cost from the Federal Block Grant Fund to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$37,561	\$0	\$2,015	\$0	0.000	1.000	\$0	\$39,576
67	143	Health - Bureau of	A	F-A-2447	Transfers one Epidemiologist position and related All Other from the Federal Block Grant Fund to the Federal Expenditures Fund and reallocates 50% of its cost from the Federal Block Grant Fund to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Federal Block Grant Fund	5	IN	\$0	(\$37,561)	\$0	(\$1,692)	\$0	0.000	(1.000)	\$0	(\$39,253)
68	143	Health - Bureau of	A	F-A-2448	Transfers one Senior Health Program Manager position from 100% Federal Block Grant Fund in the Risk Reduction program to 100% Federal Expenditures Fund in the Health - Bureau of program and adjusts related All Other funding.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$90,478	\$0	\$6,538	\$0	0.000	1.000	\$0	\$97,016
69	489	Risk Reduction	A	F-A-2448	Transfers one Senior Health Program Manager position from 100% Federal Block Grant Fund in the Risk Reduction program to 100% Federal Expenditures Fund in the Health - Bureau of program and adjusts related All Other funding.	DHHS Mgt.	Federal Block Grant Fund	1	IN	\$0	(\$90,478)	\$0	(\$3,250)	\$0	0.000	(1.000)	\$0	(\$93,728)
70	143	Health - Bureau of	A	F-A-2449	Transfers one Office Associate II position and related All Other from the Federal Block Grant Fund in the Tuberculosis Control Program to the Federal Expenditures Fund in the Health - Bureau of program and reallocates 55% of the cost from the Federal Block Grant Fund in the Tuberculosis Control Program to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$29,274	\$0	\$2,215	\$0	0.000	1.000	\$0	\$31,489
71	497	Tuberculosis Control Program	A	F-A-2449	Transfers one Office Associate II position and related All Other from the Federal Block Grant Fund in the Tuberculosis Control Program to the Federal Expenditures Fund in the Health - Bureau of program and reallocates 55% of the cost from the Federal Block Grant Fund in the Tuberculosis Control Program to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Federal Block Grant Fund	1	IN	\$0	(\$29,274)	\$0	(\$1,786)	\$0	0.000	(1.000)	\$0	(\$31,060)
72	143	Health - Bureau of	A	F-A-2450	Reallocates 50% of the cost of one Planning and Research Associate I position and related All Other from the Federal Expenditures Fund to the Other Special Revenue Funds in the Health - Bureau of program.	DHHS Mgt.	Other Special Revenue Funds	8	IN	\$0	\$30,316	\$0	\$2,015	\$0	0.000	0.000	\$0	\$32,331

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73	143	Health - Bureau of	A	F-A-2450	Reallocates 50% of the cost of one Planning and Research Associate I position and related All Other from the Federal Expenditures Fund to the Other Special Revenue Funds in the Health - Bureau of program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	(\$30,316)	\$0	(\$1,095)	\$0	0.000	0.000	\$0	(\$31,411)
74	143	Health - Bureau of	A	F-A-2451	Transfers one Comprehensive Health Planner II position and related All Other from the Federal Block Grant Fund in the Risk Reduction program to the Federal Expenditures Fund in the Health - Bureau of program and reallocates the cost from 100% Federal Block Grant Fund in the Risk Reduction program to 65% Federal Expenditures Fund and 35% Other Special Revenue Funds in the Health - Bureau of program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$49,072	\$0	\$2,619	\$0	0.000	1.000	\$0	\$51,691
75	143	Health - Bureau of	A	F-A-2451	Transfers one Comprehensive Health Planner II position and related All Other from the Federal Block Grant Fund in the Risk Reduction program to the Federal Expenditures Fund in the Health - Bureau of program and reallocates the cost from 100% Federal Block Grant Fund in the Risk Reduction program to 65% Federal Expenditures Fund and 35% Other Special Revenue Funds in the Health - Bureau of program.	DHHS Mgt.	Other Special Revenue Funds	13	IN	\$0	\$26,425	\$0	\$1,410	\$0	0.000	0.000	\$0	\$27,835
76	143	Health - Bureau of	A	F-A-2451	Transfers one Comprehensive Health Planner II position and related All Other from the Federal Block Grant Fund in the Risk Reduction program to the Federal Expenditures Fund in the Health - Bureau of program and reallocates the cost from 100% Federal Block Grant Fund in the Risk Reduction program to 65% Federal Expenditures Fund and 35% Other Special Revenue Funds in the Health - Bureau of program.	DHHS Mgt.	Federal Block Grant Fund	5	IN	\$0	(\$18,872)	\$0	\$0	\$0	0.000	0.000	\$0	(\$18,872)
77	489	Risk Reduction	A	F-A-2451	Transfers one Comprehensive Health Planner II position and related All Other from the Federal Block Grant Fund in the Risk Reduction program to the Federal Expenditures Fund in the Health - Bureau of program and reallocates the cost from 100% Federal Block Grant Fund in the Risk Reduction program to 65% Federal Expenditures Fund and 35% Other Special Revenue Funds in the Health - Bureau of program.	DHHS Mgt.	Federal Block Grant Fund	1	IN	\$0	(\$56,625)	\$0	(\$2,927)	\$0	0.000	(1.000)	\$0	(\$59,552)
78	143	Health - Bureau of	A	F-A-2452	Reallocates 10% of the cost of one Office Associate II position and related All Other from the Federal Expenditures Fund to the Other Special Revenue Funds in the Health - Bureau of program.	DHHS Mgt.	Other Special Revenue Funds	8	IN	\$0	\$5,113	\$0	\$402	\$0	0.000	0.000	\$0	\$5,515
79	143	Health - Bureau of	A	F-A-2452	Reallocates 10% of the cost of one Office Associate II position and related All Other from the Federal Expenditures Fund to the Other Special Revenue Funds in the Health - Bureau of program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	(\$5,113)	\$0	(\$402)	\$0	0.000	0.000	\$0	(\$5,515)
80	143	Health - Bureau of	A	F-A-2453	Transfers one Comprehensive Health Planner II position and related All Other from the Federal Block Grant Fund to the Federal Expenditures Fund in the Health - Bureau of program and reallocates its costs to 75% Federal Expenditures Fund in the Health - Bureau of program and 25% Federal Block Grant Fund in the Maternal and Child Health program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$56,343	\$0	\$3,022	\$0	0.000	1.000	\$0	\$59,365

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81	143	Health - Bureau of	A	F-A-2453	Transfers one Comprehensive Health Planner II position and related All Other from the Federal Block Grant Fund to the Federal Expenditures Fund in the Health - Bureau of program and reallocates its costs to 75% Federal Expenditures Fund in the Health - Bureau of program and 25% Federal Block Grant Fund in the Maternal and Child Health program.	DHHS Mgt.	Federal Block Grant Fund	5	IN	\$0	(\$75,121)	\$0	(\$2,702)	\$0	0.000	(1.000)	\$0	(\$77,823)
82	191	Maternal and Child Health	A	F-A-2453	Transfers one Comprehensive Health Planner II position and related All Other from the Federal Block Grant Fund to the Federal Expenditures Fund in the Health - Bureau of program and reallocates its costs to 75% Federal Expenditures Fund in the Health - Bureau of program and 25% Federal Block Grant Fund in the Maternal and Child Health program.	DHHS Mgt.	Federal Block Grant Fund	1	IN	\$0	\$18,778	\$0	\$1,008	\$0	0.000	0.000	\$0	\$19,786
83	143	Health - Bureau of	A	F-A-2454	Reallocates the cost of one Public Health Physician position and related All Other from 20% Federal Expenditures Fund and 80% Other Special Revenue Funds to 60% Federal Expenditures Fund and 40% Other Special Revenue Funds in the same program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$51,631	\$0	\$2,418	\$0	0.000	0.000	\$0	\$54,049
84	143	Health - Bureau of	A	F-A-2454	Reallocates the cost of one Public Health Physician position and related All Other from 20% Federal Expenditures Fund and 80% Other Special Revenue Funds to 60% Federal Expenditures Fund and 40% Other Special Revenue Funds in the same program.	DHHS Mgt.	Other Special Revenue Funds	8	IN	\$0	\$51,633	\$0	\$1,611	\$0	0.000	0.000	\$0	\$53,244
85	143	Health - Bureau of	A	F-A-2454	Reallocates the cost of one Public Health Physician position and related All Other from 20% Federal Expenditures Fund and 80% Other Special Revenue Funds to 60% Federal Expenditures Fund and 40% Other Special Revenue Funds in the same program.	DHHS Mgt.	Other Special Revenue Funds	3	IN	\$0	(\$103,264)	\$0	(\$4,029)	\$0	0.000	0.000	\$0	(\$107,293)
86	143	Health - Bureau of	A	F-A-2455	Transfers one Office Associate I position and related All Other from the Plumbing - Control Over program to the Health - Bureau of program and reallocates 50% of its cost from the Plumbing - Control Over program to the Health - Bureau of program.	DHHS Mgt.	Other Special Revenue Funds	11	IN	\$0	\$50,843	\$0	\$2,015	\$0	0.000	1.000	\$0	\$52,858
87	205	Plumbing - Control Over	A	F-A-2455	Transfers one Office Associate I position and related All Other from the Plumbing - Control Over program to the Health - Bureau of program and reallocates 50% of its cost from the Plumbing - Control Over program to the Health - Bureau of program.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	(\$50,843)	\$0	(\$2,015)	\$0	0.000	(1.000)	\$0	(\$52,858)
88	143	Health - Bureau of	A	F-A-2456	Reallocates 50% of the cost of one Epidemiologist position and related All Other from Other Special Revenue Funds to the Federal Expenditures Fund in the same program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$37,692	\$0	\$2,015	\$0	0.000	0.000	\$0	\$39,707
89	143	Health - Bureau of	A	F-A-2456	Reallocates 50% of the cost of one Epidemiologist position and related All Other from Other Special Revenue Funds to the Federal Expenditures Fund in the same program.	DHHS Mgt.	Other Special Revenue Funds	13	IN	\$0	(\$37,692)	\$0	(\$1,853)	\$0	0.000	0.000	\$0	(\$39,545)
90	191	Maternal and Child Health	A	F-A-2457	Reorganizes one Health Program Manager position to a Public Service Manager I position and provides All Other funding for STA-CAP expenses.	DHHS Mgt.	Federal Block Grant Fund	1	IN	\$0	\$7,936	\$0	\$100	\$0	0.000	0.000	\$0	\$8,036
91	143	Health - Bureau of	A	F-A-2459	Transfers and reallocates 25% of the cost of one Office Specialist Manager position and related All Other from the Federal Block Grant Fund in the Tuberculosis Control Program to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	\$16,493	\$0	\$1,008	\$0	0.000	0.000	\$0	\$17,501

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	Code	Program	Change Package	InitiativeText	Sec. Class	Fund	Unit	HHS Vote	Pers. Serv. FY12	Pers. Serv. FY13	All Other FY12	All Other FY13	Unallocated FY13	Leg. Count FY12	Leg. Count FY13	FY 2012	FY 2013	
92	497	Tuberculosis Control Program	A	F-A-2459	Transfers and reallocates 25% of the cost of one Office Specialist Manager position and related All Other from the Federal Block Grant Fund in the Tuberculosis Control Program to the Federal Expenditures Fund in the Health - Bureau of program.	DHHS Mgt.	Federal Block Grant Fund	1	IN	\$0	(\$16,493)	\$0	(\$777)	\$0	0.000	0.000	\$0	(\$17,270)
93	Z037	Division of Data, Research and Vital Statistics	A	F-A-2460	Continues one limited-period Planning and Research Associate I position originally established by financial order with an end date of June 15, 2013 and provides related All Other funding.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	\$62,436	\$0	\$1,725	\$0	0.000	0.000	\$0	\$64,161
94	143	Health - Bureau of	A	F-A-2461	Reallocates 50% of the cost of one Office Associate I position and related All Other from the Federal Expenditures Fund in the Health - Bureau of program to the Federal Block Grant Fund in the Special Children's Services program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	(\$24,830)	\$0	(\$2,015)	\$0	0.000	0.000	\$0	(\$26,845)
95	204	Special Children's Services	A	F-A-2461	Reallocates 50% of the cost of one Office Associate I position and related All Other from the Federal Expenditures Fund in the Health - Bureau of program to the Federal Block Grant Fund in the Special Children's Services program.	DHHS Mgt.	Federal Block Grant Fund	1	IN	\$0	\$24,830	\$0	\$2,015	\$0	0.000	0.000	\$0	\$26,845
96	140	Office of Elder Services Central Office	A	F-A-4464	Continues one limited-period Nursing Education Consultant position originally established by financial order and provides related All Other funding. This position will end on September 29, 2013.	DHHS Mgt.	Federal Expenditures Fund	1	IN	\$0	\$81,154	\$0	\$658,000	\$0	0.000	0.000	\$0	\$739,154
98	143	Health - Bureau of	A	F-A-7231	Continues one Public Service Manager II position that was originally established by financial order and provides related All Other funding. The new legislative head count is offset by the elimination of one Office Assistant II position in the Federal Block Grant Fund in the same program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$37,396	\$88,149	\$0	\$2,189	\$0	1.000	1.000	\$37,396	\$90,338
99	143	Health - Bureau of	A	F-A-7231	Continues one Public Service Manager II position that was originally established by financial order and provides related All Other funding. The new legislative head count is offset by the elimination of one Office Assistant II position in the Federal Block Grant Fund in the same program.	DHHS Mgt.	Federal Block Grant Fund	5	IN	(\$19,901)	(\$46,919)	\$0	\$0	\$0	(1.000)	(1.000)	(\$19,901)	(\$46,919)
100	143	Health - Bureau of	A	F-A-7232	Continues one Planning and Research Associate II position originally established by financial order and provides related All Other funding. The new legislative head count is offset by the elimination of one Public Health Educator III position in the Federal Expenditures Fund in the same program.	DHHS Mgt.	General Fund	1	IN	\$0	\$64,183	\$0	\$2,189	\$0	0.000	1.000	\$0	\$66,372
101	143	Health - Bureau of	A	F-A-7232	Continues one Planning and Research Associate II position originally established by financial order and provides related All Other funding. The new legislative head count is offset by the elimination of one Public Health Educator III position in the Federal Expenditures Fund in the same program.	DHHS Mgt.	Federal Expenditures Fund	3	IN	\$0	(\$66,392)	\$0	(\$2,189)	\$0	0.000	(1.000)	\$0	(\$68,581)

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102	Z020	Office for Family Independence	A	F-A-7233	Reallocates the cost of all positions in the OMB Division of Regional Business Operations program from 55% General Fund and 45% Other Special Revenue Funds to 64% General Fund and 36% Other Special Revenue Funds. The position detail is on file in the Bureau of the Budget. The additional General Fund Personal Services cost will be offset by reducing All Other in the Office for Family Independence program. These adjustments to 2 of the department's cost-allocated programs are intended to ensure that sufficient funds are available for the required state match for the federally approved cost allocation plan for these programs.	DHHS Mgt.	General Fund	1	IN	\$0	\$0	\$0	(\$837,692)	\$0	0.000	0.000	\$0	(\$837,692)
103	196	OMB Division of Regional Business Operations	A	F-A-7233	Reallocates the cost of all positions in the OMB Division of Regional Business Operations program from 55% General Fund and 45% Other Special Revenue Funds to 64% General Fund and 36% Other Special Revenue Funds. The position detail is on file in the Bureau of the Budget. The additional General Fund Personal Services cost will be offset by reducing All Other in the Office for Family Independence program. These adjustments to 2 of the department's cost-allocated programs are intended to ensure that sufficient funds are available for the required state match for the federally approved cost allocation plan for these programs.	DHHS Mgt.	General Fund	1	IN	\$0	\$837,692	\$0	\$0	\$0	0.000	0.000	\$0	\$837,692
104	196	OMB Division of Regional Business Operations	A	F-A-7233	Reallocates the cost of all positions in the OMB Division of Regional Business Operations program from 55% General Fund and 45% Other Special Revenue Funds to 64% General Fund and 36% Other Special Revenue Funds. The position detail is on file in the Bureau of the Budget. The additional General Fund Personal Services cost will be offset by reducing All Other in the Office for Family Independence program. These adjustments to 2 of the department's cost-allocated programs are intended to ensure that sufficient funds are available for the required state match for the federally approved cost allocation plan for these programs.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	(\$837,692)	\$0	\$0	\$0	0.000	0.000	\$0	(\$837,692)
105	140	Office of Elder Services Central Office	A	F-A-7234	Provides funding to increase the hours of a part-time Legal Services Consultant position to full time and for related All Other costs.	DHHS Mgt.	Federal Expenditures Fund	1	IN	\$0	\$32,763	\$0	\$1,277	\$0	0.000	0.500	\$0	\$34,040
106	129	Bureau of Medical Services	A	F-A-7235	Transfers one Office Assistant II position funded 50% General Fund and 50% Federal Expenditures Fund from the Bureau of Medical Services program to the Office for Family Independence program, funded 50% General Fund and 50% Other Special Revenue Funds and adjusts All Other for related overhead costs.	DHHS Mgt.	General Fund	1	IN	\$0	(\$27,209)	\$0	(\$870)	\$0	0.000	0.000	\$0	(\$28,079)
107	129	Bureau of Medical Services	A	F-A-7235	Transfers one Office Assistant II position funded 50% General Fund and 50% Federal Expenditures Fund from the Bureau of Medical Services program to the Office for Family Independence program, funded 50% General Fund and 50% Other Special Revenue Funds and adjusts All Other for related overhead costs.	DHHS Mgt.	Federal Expenditures Fund	1	IN	\$0	(\$27,213)	\$0	(\$1,646)	\$0	0.000	(1.000)	\$0	(\$28,859)

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108	Z020	Office for Family Independence	A	F-A-7235	Transfers one Office Assistant II position funded 50% General Fund and 50% Federal Expenditures Fund from the Bureau of Medical Services program to the Office for Family Independence program, funded 50% General Fund and 50% Other Special Revenue Funds and adjusts All Other for related overhead costs.	DHHS Mgt.	General Fund	1	IN	\$0	\$27,209	\$0	\$870	\$0	0.000	0.000	\$0	\$28,079
109	Z020	Office for Family Independence	A	F-A-7235	Transfers one Office Assistant II position funded 50% General Fund and 50% Federal Expenditures Fund from the Bureau of Medical Services program to the Office for Family Independence program, funded 50% General Fund and 50% Other Special Revenue Funds and adjusts All Other for related overhead costs.	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$0	\$27,213	\$0	\$1,646	\$0	0.000	1.000	\$0	\$28,859
110	Z019	Food Supplement Administration	A	F-A-7237	Continues one limited-period Family Independence Unit Supervisor position originally established by Financial Order 00674 F12. This position will end September 30, 2013.	DHHS Mgt.	Federal Expenditures Fund	1	IN	\$0	\$69,396	\$0	\$2,740	\$0	0.000	0.000	\$0	\$72,136
111	Z020	Office for Family Independence	A	F-A-7238	Continues one limited-period Social Services Program Specialist II position originally established by Financial Order 00673 F12. This position ends August 17, 2013.	DHHS Mgt.	Federal Expenditures Fund	4	IN	\$0	\$72,027	\$0	\$2,740	\$0	0.000	0.000	\$0	\$74,767
112	142	Office of Management and Budget	A	F-A-7305	Continues one limited-period Public Service Executive II position originally established by financial order and provides related All Other funding to continue the work necessary to coordinate statewide health information technology and health information exchange policy. This position will end on February 7, 2014.	DHHS Mgt.	Federal Expenditures Fund ARRA	6	IN	\$0	\$118,879	\$0	\$4,324	\$0	0.000	0.000	\$0	\$123,203
113	100	Child Support	B		RECLASSIFICATIONS	DHHS Mgt.	General Fund	1	IN	\$2,683	\$1,117	(\$2,683)	(\$1,117)	\$0	0.000	0.000	\$0	\$0
114	100	Child Support	B		RECLASSIFICATIONS	DHHS Mgt.	Federal Expenditures Fund	1	IN	\$6,005	\$2,236	\$166	\$61	\$0	0.000	0.000	\$6,171	\$2,297
115	Z037	Division of Data, Research and Vital Statistics	B		RECLASSIFICATIONS	DHHS Mgt.	Other Special Revenue Funds	1	IN	\$6,351	\$3,385	\$176	\$85	\$0	0.000	0.000	\$6,527	\$3,470
116	Z036	Division of Licensing and Regulatory Services	B		RECLASSIFICATIONS	DHHS Mgt.	General Fund	1	IN	\$30,125	\$9,586	(\$30,125)	(\$9,586)	\$0	0.000	0.000	\$0	\$0
117	Z036	Division of Licensing and Regulatory Services	B		RECLASSIFICATIONS	DHHS Mgt.	Other Special Revenue Funds	4	IN	\$59,152	\$17,807	\$1,162	\$506	\$0	0.000	0.000	\$60,314	\$18,313
118	140	Office of Elder Services Central Office	B		RECLASSIFICATIONS	DHHS Mgt.	General Fund	1	IN	\$16,079	\$8,473	(\$16,079)	(\$8,473)	\$0	0.000	0.000	\$0	\$0

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119	140	Office of Elder Services Central Office	B		RECLASSIFICATIONS	DHHS Mgt.	Federal Expenditures Fund	1	IN	\$2,719	\$1,517	\$44	\$31	\$0	0.000	0.000	\$2,763	\$1,548
139	147	Medical Care - Payments to Providers	A	F-A-7477	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	MaineCare Taxes	Other Special Revenue Funds	1	IN	\$0	\$0	(\$67,335)	\$0	\$0	0.000	0.000	(\$67,335)	\$0
140	147	Medical Care - Payments to Providers	A	F-A-7477	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	MaineCare Taxes	Other Special Revenue Funds	4	IN	\$0	\$0	(\$223,610)	\$0	\$0	0.000	0.000	(\$223,610)	\$0
141	148	Nursing Facilities	A	F-A-7477	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	MaineCare Taxes	Other Special Revenue Funds	2	IN	\$0	\$0	(\$236,062)	\$0	\$0	0.000	0.000	(\$236,062)	\$0
142	705	Medicaid Services - Developmental Services	A	F-A-7700	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	MaineCare Taxes	Other Special Revenue Funds	42	IN	\$0	\$0	(\$49,032)	\$0	\$0	0.000	0.000	(\$49,032)	\$0
143	705	Medicaid Services - Developmental Services	A	F-A-7700	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	MaineCare Taxes	Other Special Revenue Funds	52	IN	\$0	\$0	(\$143,234)	\$0	\$0	0.000	0.000	(\$143,234)	\$0
144	147	Medical Care - Payments to Providers	A	F-A-7700	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	MaineCare Taxes	Other Special Revenue Funds	1	IN	\$0	\$0	(\$980,979)	\$0	\$0	0.000	0.000	(\$980,979)	\$0
145	147	Medical Care - Payments to Providers	A	F-A-7700	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	MaineCare Taxes	Other Special Revenue Funds	4	IN	\$0	\$0	(\$233,690)	\$0	\$0	0.000	0.000	(\$233,690)	\$0
146	732	Mental Health Services - Community Medicaid	A	F-A-7700	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	MaineCare Taxes	Other Special Revenue Funds	44	IN	\$0	\$0	(\$200,788)	\$0	\$0	0.000	0.000	(\$200,788)	\$0
147	732	Mental Health Services - Community Medicaid	A	F-A-7700	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	MaineCare Taxes	Other Special Revenue Funds	46	IN	\$0	\$0	(\$67,545)	\$0	\$0	0.000	0.000	(\$67,545)	\$0

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148	148	Nursing Facilities	A	F-A-7700	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	MaineCare Taxes	Other Special Revenue Funds	2	IN	\$0	\$0	(\$224,754)	\$0	\$0	0.000	0.000	(\$224,754)	\$0
149	844	Office of Substance Abuse - Medicaid Seed	A	F-A-7700	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	MaineCare Taxes	Other Special Revenue Funds	1	IN	\$0	\$0	(\$52,628)	\$0	\$0	0.000	0.000	(\$52,628)	\$0
150	978	Residential Treatment Facilities Assessment	A	F-A-7700	Reduces funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on December 1, 2011.	MaineCare Taxes	Other Special Revenue Funds	1	IN	\$0	\$0	\$204,998	\$0	\$0	0.000	0.000	\$204,998	\$0
151	Z006	Developmental Services Waiver - Supports	A	F-A-7702	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	MaineCare Taxes	Other Special Revenue Funds	1	IN	\$0	\$0	(\$26,792)	\$0	\$0	0.000	0.000	(\$26,792)	\$0
152	705	Medicaid Services - Developmental Services	A	F-A-7702	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	MaineCare Taxes	Other Special Revenue Funds	42	IN	\$0	\$0	\$1,332	\$0	\$0	0.000	0.000	\$1,332	\$0
153	705	Medicaid Services - Developmental Services	A	F-A-7702	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	MaineCare Taxes	Other Special Revenue Funds	52	IN	\$0	\$0	\$202,350	\$0	\$0	0.000	0.000	\$202,350	\$0
154	705	Medicaid Services - Developmental Services	A	F-A-7702	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	MaineCare Taxes	Other Special Revenue Funds	57	IN	\$0	\$0	(\$15,466)	\$0	\$0	0.000	0.000	(\$15,466)	\$0
155	732	Mental Health Services - Community Medicaid	A	F-A-7702	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	MaineCare Taxes	Other Special Revenue Funds	44	IN	\$0	\$0	\$5,456	\$0	\$0	0.000	0.000	\$5,456	\$0
156	732	Mental Health Services - Community Medicaid	A	F-A-7702	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	MaineCare Taxes	Other Special Revenue Funds	46	IN	\$0	\$0	\$896	\$0	\$0	0.000	0.000	\$896	\$0
157	844	Office of Substance Abuse - Medicaid Seed	A	F-A-7702	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	MaineCare Taxes	Other Special Revenue Funds	1	IN	\$0	\$0	\$1,431	\$0	\$0	0.000	0.000	\$1,431	\$0

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158	978	Residential Treatment Facilities Assessment	A	F-A-7702	Adjusts funding to align allocations with projected available resources approved by the Revenue Forecasting Committee on March 1, 2012.	MaineCare Taxes	Other Special Revenue Funds	1	IN	\$0	\$0	(\$38,644)	\$0	\$0	0.000	0.000	(\$38,644)	\$0
					General Fund Subtotals					\$56,067	\$886,557	(\$56,067)	(\$864,239)	\$0	0.000	1.000	\$0	\$22,318
					All Funds Subtotals					\$140,609	\$623,763	(\$2,198,615)	\$317,639	\$0	0.000	0.500	(\$2,058,006)	\$941,402