

HOLLYWOOD CASINO	January-23	February-23	03/01/2023 to 03/07/2023	03/08/2023 to 03/14/2023	03/15/2023 to 03/21/2023	03/22/2023 to 03/28/2023	03/29/2023 to 03/31/2023	March-23	Y-T-D Totals
Number of Machines in Play	659	654	638	638	638	638	638	638	643
Funds in Bills and Tickets	\$ 29,218,075.55	\$ 30,941,331.72	\$ 7,274,836.81	\$ 7,960,003.70	\$ 8,331,757.14	\$ 7,961,714.74	\$ 3,384,174.37	\$ 34,912,486.76	\$ 95,071,894.03
Funds Out Bills and Tickets	\$ 25,573,197.36	\$ 26,920,764.21	\$ 6,304,709.33	\$ 6,809,540.63	\$ 7,108,241.58	\$ 6,994,988.65	\$ 2,905,931.64	\$ 30,123,411.83	\$ 82,617,373.40
Unclaimed tickets (Dollar Value)	\$ 2,347.45	\$ 3,062.45	\$ 777.07	\$ 895.33	\$ 1,061.82	\$ 890.84	\$ 230.10	\$ 3,857.16	\$ 9,267.06
Net Slot Revenue	\$ 3,647,225.64	\$ 4,023,629.96	\$ 970,906.55	\$ 1,151,358.40	\$ 1,224,577.38	\$ 967,616.93	\$ 478,472.83	\$ 4,792,932.09	\$ 12,463,787.69
Average Slot Win %	8.562%	8.325%	8.454%	9.060%	9.450%	7.543%	8.895%	8.680%	8.61%
Average Pay Back % to Players	91.438%	91.675%	91.546%	90.940%	90.550%	92.457%	91.105%	91.320%	91.39%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 439,780.74	\$ 486,935.73	\$ 114,842.66	\$ 127,086.13	\$ 129,583.44	\$ 128,285.95	\$ 53,791.92	\$ 553,590.10	\$ 1,480,306.57
Total Tax revenue Due the State 39%	\$ 1,250,903.52	\$ 1,379,310.74	\$ 333,864.92	\$ 399,466.19	\$ 427,047.65	\$ 327,339.08	\$ 165,625.56	\$ 1,653,343.40	\$ 4,283,557.66
Distribution:									
General Fund for Administrative Costs of GCB	\$ 128,297.82	\$ 141,467.80	\$ 34,242.54	\$ 40,970.89	\$ 43,799.75	\$ 33,573.24	\$ 16,987.24	\$ 169,573.66	\$ 439,339.28
Healthy Maine	\$ 320,744.49	\$ 353,669.41	\$ 85,606.39	\$ 102,427.23	\$ 109,499.40	\$ 83,933.10	\$ 42,468.09	\$ 423,934.21	\$ 1,098,348.11
University of Maine Scholarship Fund	\$ 61,582.94	\$ 67,904.53	\$ 16,436.43	\$ 19,666.03	\$ 21,023.88	\$ 16,115.15	\$ 8,153.87	\$ 81,395.36	\$ 210,882.83
Maine Maritime Academy	\$ 2,565.96	\$ 2,829.36	\$ 684.85	\$ 819.02	\$ 876.00	\$ 671.46	\$ 339.74	\$ 3,391.47	\$ 8,786.79
Harness racing Purses	\$ 320,744.49	\$ 353,669.41	\$ 85,606.39	\$ 102,427.23	\$ 109,499.40	\$ 83,933.10	\$ 42,468.09	\$ 423,934.21	\$ 1,098,348.11
Agricultural Fair Support Fund	\$ 96,223.35	\$ 106,100.81	\$ 25,681.92	\$ 30,728.17	\$ 32,849.82	\$ 25,179.93	\$ 12,740.43	\$ 127,180.27	\$ 329,504.43
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 128,297.80	\$ 141,467.76	\$ 34,242.56	\$ 40,970.89	\$ 43,799.76	\$ 33,573.24	\$ 16,987.24	\$ 169,573.69	\$ 439,339.25
Fund to Stabilize Off Track Betting	\$ 32,074.44	\$ 35,366.95	\$ 8,560.64	\$ 10,242.72	\$ 10,949.94	\$ 8,393.31	\$ 4,246.81	\$ 42,393.42	\$ 109,834.81
Sire Stakes Fund	\$ 96,223.35	\$ 106,100.81	\$ 25,681.92	\$ 30,728.17	\$ 32,849.82	\$ 25,179.93	\$ 12,740.43	\$ 127,180.27	\$ 329,504.43
Maine Community College System	\$ 32,074.44	\$ 35,366.95	\$ 8,560.64	\$ 10,242.72	\$ 10,949.94	\$ 8,393.31	\$ 4,246.81	\$ 42,393.42	\$ 109,834.81
Host Municipalities (Bangor)	\$ 32,074.44	\$ 35,366.95	\$ 8,560.64	\$ 10,242.72	\$ 10,949.94	\$ 8,393.31	\$ 4,246.81	\$ 42,393.42	\$ 109,834.81
Total	\$ 1,250,903.52	\$ 1,379,310.74	\$ 333,864.92	\$ 399,466.19	\$ 427,047.65	\$ 327,339.08	\$ 165,625.56	\$ 1,653,343.40	\$ 4,283,557.66

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Number of Tables	9	9	9	9	10	9	10	9	9
Table Opener (Dollar Value)	\$ 17,713,254.00	\$ 16,040,792.50	\$ 3,981,220.50	\$ 3,853,141.50	\$ 3,926,853.50	\$ 3,816,368.50	\$ 1,607,926.00	\$ 17,185,510.00	\$ 50,939,556.50
Fills (Dollar Value)	\$ 2,329,990.00	\$ 2,592,580.00	\$ 506,390.00	\$ 694,480.00	\$ 797,470.00	\$ 778,960.00	\$ 401,570.00	\$ 3,178,870.00	\$ 8,101,440.00
Credits (Dollar Value)	\$ 128,012.50	\$ -	\$ -	\$ 600.00	\$ -	\$ 160.00	\$ -	\$ 760.00	\$ 128,772.50
Table Drop (Dollar Value)	\$ 2,756,311.00	\$ 3,156,138.00	\$ 691,095.00	\$ 745,304.00	\$ 886,876.00	\$ 938,016.00	\$ 409,976.00	\$ 3,671,266.00	\$ 9,583,715.00
Table Closer (Dollar Value)	\$ 17,746,927.00	\$ 16,028,014.50	\$ 3,948,471.50	\$ 3,830,666.00	\$ 3,947,152.50	\$ 3,777,228.50	\$ 1,616,546.00	\$ 17,110,064.50	\$ 50,895,031.00
Net Revenue	\$ 587,627.75	\$ 593,713.14	\$ 163,296.98	\$ 43,607.32	\$ 120,578.44	\$ 133,001.37	\$ 22,229.36	\$ 482,713.47	\$ 1,664,054.36
Total Tax revenue Due the State @16%	\$ 94,020.41	\$ 94,994.07	\$ 26,127.51	\$ 6,977.17	\$ 19,292.55	\$ 21,280.23	\$ 3,556.69	\$ 77,234.15	\$ 266,248.63
GCB Admin Expense and Gambling Addiction	\$ 52,886.49	\$ 53,434.14	\$ 14,696.72	\$ 3,924.65	\$ 10,852.06	\$ 11,970.13	\$ 2,000.63	\$ 43,444.19	\$ 149,764.82
GCB Admin other Special Revenue	\$ 17,628.84	\$ 17,811.39	\$ 4,898.91	\$ 1,308.22	\$ 3,617.35	\$ 3,990.04	\$ 666.88	\$ 14,481.40	\$ 49,921.63
Veterans Assistance Grant Fund	\$ 11,752.54	\$ 11,874.27	\$ 3,265.94	\$ 872.15	\$ 2,411.57	\$ 2,660.03	\$ 444.59	\$ 9,654.28	\$ 33,281.09
Host Municipality (Bangor)	\$ 11,752.54	\$ 11,874.27	\$ 3,265.94	\$ 872.15	\$ 2,411.57	\$ 2,660.03	\$ 444.59	\$ 9,654.28	\$ 33,281.09
Total	\$ 94,020.41	\$ 94,994.07	\$ 26,127.51	\$ 6,977.17	\$ 19,292.55	\$ 21,280.23	\$ 3,556.69	\$ 77,234.15	\$ 266,248.63