

MONTHLY SLOT ACTIVITY 2022

HOLLYWOOD CASINO	January 22	February 22	March 22	April 22	May 22	June 22	July 22	August 22	09/01/2022 to 09/06/2022	09/07/2022 to 09/13/2022	09/14/2022 to 09/20/2022	09/21/2022 to 09/27/2022	09/28/2022 to 09/30/2022	September 22	Y-T-D Totals
	654	656	658	659	664	675	674	675	682	682	682	675	671	678	670
Number of Machines in Play	\$ 21,692,524.25	\$ 21,446,242.21	\$ 20,816,269.89	\$ 18,288,831.04	\$ 27,622,456.96	\$ 28,228,582.39	\$ 32,265,539.73	\$ 32,261,986.86	\$ 7,535,187.73	\$ 6,420,326.80	\$ 7,121,284.25	\$ 6,918,476.54	\$ 3,009,227.18	\$ 31,095,384.94	\$ 262,952,643.47
Funds On Bills and Tickets	\$ 18,213,652.29	\$ 21,785,140.94	\$ 24,576,804.52	\$ 26,628,393.95	\$ 23,542,522.35	\$ 24,528,790.02	\$ 28,826,086.04	\$ 27,888,616.54	\$ 6,527,889.87	\$ 5,521,110.38	\$ 6,418,151.56	\$ 6,008,014.54	\$ 2,620,679.42	\$ 26,805,637.97	\$ 222,644,216.27
Uncollected Tickets (Dollar Value)	\$ 1,566.59	\$ 1,441.36	\$ 3,432.40	\$ 3,174.03	\$ 4,512.90	\$ 3,770.21	\$ 4,620.61	\$ 4,187.91	\$ 1,314.00	\$ 729.88	\$ 565.71	\$ 780.35	\$ 238.12	\$ 3,619.66	\$ 30,564.87
Net Slot Revenue	\$ 3,205,266.95	\$ 3,708,277.83	\$ 4,302,897.77	\$ 4,761,811.12	\$ 4,044,427.51	\$ 4,203,329.38	\$ 4,820,026.30	\$ 4,767,553.63	\$ 1,008,612.46	\$ 899,948.30	\$ 954,929.44	\$ 911,242.75	\$ 389,739.68	\$ 4,203,166.61	\$ 38,148,970.38
Average Slot Win %	9.480%	9.178%	9.473%	9.261%	9.257%	9.257%	9.243%	9.243%	8.583%	8.583%	8.511%	8.806%	8.194%	7.802%	8.458%
Average Pay Back % to Players	90.520%	90.827%	90.528%	90.739%	90.743%	91.048%	91.027%	90.927%	91.417%	91.416%	91.494%	91.807%	92.140%	91.542%	91.027%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax Revenue Due the State 1%	\$ 334,160.05	\$ 396,609.84	\$ 466,070.67	\$ 496,667.63	\$ 418,126.50	\$ 484,117.15	\$ 516,576.66	\$ 514,126.35	\$ 117,515.26	\$ 101,673.74	\$ 112,848.08	\$ 111,243.93	\$ 49,256.31	\$ 492,677.32	\$ 4,117,351.13
Total Tax Revenue Due the State 39%	\$ 1,119,645.88	\$ 1,291,924.90	\$ 1,515,862.55	\$ 1,664,575.98	\$ 1,406,457.79	\$ 1,487,379.03	\$ 1,670,557.08	\$ 1,668,837.41	\$ 347,527.90	\$ 311,327.07	\$ 343,832.34	\$ 311,999.54	\$ 132,469.97	\$ 1,447,990.82	\$ 13,272,311.44
Distribution															
General Fund for Administrative Costs of GCB	\$ 114,835.47	\$ 132,505.12	\$ 155,473.06	\$ 170,725.72	\$ 144,252.10	\$ 153,577.32	\$ 171,339.16	\$ 170,117.16	\$ 35,643.87	\$ 31,930.97	\$ 35,264.86	\$ 31,999.96	\$ 13,579.90	\$ 148,419.56	\$ 1,361,264.67
Health/Maine	\$ 287,089.68	\$ 311,262.79	\$ 389,682.71	\$ 426,814.36	\$ 360,630.22	\$ 393,943.33	\$ 428,347.97	\$ 425,342.93	\$ 89,109.72	\$ 79,827.45	\$ 88,162.14	\$ 79,999.88	\$ 31,349.74	\$ 371,048.93	\$ 3,403,161.92
University of Maine Scholarship Fund	\$ 17,817.74	\$ 65,418.88	\$ 70,013.78	\$ 82,375.17	\$ 69,693.63	\$ 74,201.06	\$ 82,242.81	\$ 81,648.84	\$ 12,109.07	\$ 15,248.87	\$ 16,972.15	\$ 15,399.88	\$ 4,518.35	\$ 71,741.40	\$ 628,113.31
Maine Maritime Academy	\$ -	\$ 808.68	\$ -	\$ 2,887.69	\$ 2,524.41	\$ 2,687.61	\$ 3,426.79	\$ 3,463.75	\$ 712.88	\$ 638.62	\$ 705.30	\$ 640.00	\$ 271.40	\$ 2,968.40	\$ 21,519.11
Hampden racing Purves	\$ 287,089.68	\$ 311,262.79	\$ 389,682.71	\$ 426,814.36	\$ 360,630.22	\$ 393,943.33	\$ 428,347.97	\$ 425,342.93	\$ 89,109.72	\$ 79,827.45	\$ 88,162.14	\$ 79,999.88	\$ 31,349.74	\$ 371,048.93	\$ 3,403,161.92
Agricultural Fair Support Fund	\$ 86,152.65	\$ 99,739.84	\$ 116,629.81	\$ 128,044.31	\$ 108,189.05	\$ 115,183.01	\$ 128,024.40	\$ 127,629.87	\$ 26,712.92	\$ 21,848.24	\$ 26,484.64	\$ 23,999.96	\$ 20,188.92	\$ 111,314.68	\$ 1,020,948.98
Fund to Encourage Racine at Maine's Commercial Tracks	\$ 114,835.48	\$ 132,505.12	\$ 155,473.08	\$ 170,725.74	\$ 144,252.08	\$ 153,577.34	\$ 171,339.18	\$ 170,117.16	\$ 35,643.89	\$ 31,930.98	\$ 35,264.86	\$ 31,999.95	\$ 13,579.89	\$ 148,419.57	\$ 1,361,264.70
Fund to Stabilize Off Track Betting	\$ 28,708.97	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,063.01	\$ 39,394.34	\$ 42,834.80	\$ 42,534.30	\$ 8,910.97	\$ 7,982.75	\$ 8,816.21	\$ 7,999.99	\$ 3,394.97	\$ 37,104.89	\$ 340,316.20
State Races Fund	\$ 86,152.65	\$ 99,739.84	\$ 116,629.81	\$ 128,044.31	\$ 108,189.05	\$ 115,183.01	\$ 128,024.40	\$ 127,629.87	\$ 26,712.92	\$ 21,848.24	\$ 26,484.64	\$ 23,999.96	\$ 20,188.92	\$ 111,314.68	\$ 1,020,948.98
Maine Community College System	\$ 28,708.97	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,063.01	\$ 39,394.34	\$ 42,834.80	\$ 42,534.30	\$ 8,910.97	\$ 7,982.75	\$ 8,816.21	\$ 7,999.99	\$ 3,394.97	\$ 37,104.89	\$ 340,316.20
Host Municipality (Bangor)	\$ 1,191,924.90	\$ 1,515,862.55	\$ 1,664,575.98	\$ 1,406,457.79	\$ 1,487,379.03	\$ 1,670,557.08	\$ 1,668,837.41	\$ 347,527.90	\$ 311,327.07	\$ 343,832.34	\$ 311,999.54	\$ 132,469.97	\$ 1,447,990.82	\$ 13,272,311.44	

MONTHLY TABLE GAME ACTIVITY 2022

HOLLYWOOD CASINO	January 22	February 22	March 22	April 22	May 22	June 22	July 22	August 22	09/01/2022 to 09/06/2022	09/07/2022 to 09/13/2022	09/14/2022 to 09/20/2022	09/21/2022 to 09/27/2022	09/28/2022 to 09/30/2022	September 22	Y-T-D Totals
	8	9	9	8	8	9	11	11	11	10	10	8	8	9	9
Number of Tables															
Table Openers (Dollar Value)	\$ 16,860,280.50	\$ 19,077,804.00	\$ 18,471,119.00	\$ 16,183,396.50	\$ 16,769,022.00	\$ 16,063,301.50	\$ 17,424,502.00	\$ 18,251,600.00	\$ 3,899,825.00	\$ 4,113,389.50	\$ 4,184,971.50	\$ 4,194,971.50	\$ 1,734,140.50	\$ 17,781,840.00	\$ 166,891,565.50
Fills (Dollar Value)	\$ 3,818,770.00	\$ 2,007,410.00	\$ 2,398,640.00	\$ 2,844,010.00	\$ 2,265,640.00	\$ 2,820,000.00	\$ 2,781,460.00	\$ 2,810,000.00	\$ 664,950.00	\$ 644,210.00	\$ 525,270.00	\$ 647,160.00	\$ 241,950.00	\$ 2,623,440.00	\$ 22,781,840.00
Credits (Dollar Value)	\$ 1,529,379.50	\$ 245,012.50	\$ 301,219.50	\$ 311,300.00	\$ 89,540.00	\$ 1,430,000.00	\$ 161,317.50	\$ 181,170.00	\$ 7,500.00	\$ 20,700.00	\$ 2,500.00	\$ 98,000.00	\$ -	\$ 134,700.00	\$ 2,549,388.00
Table Drop (Dollar Value)	\$ 2,460,903.00	\$ 2,115,881.00	\$ 2,851,900.00	\$ 2,921,321.00	\$ 2,779,870.00	\$ 2,761,140.00	\$ 3,213,600.00	\$ 676,140.00	\$ 701,170.00	\$ 640,310.00	\$ 648,000.00	\$ 293,180.00	\$ 2,968,210.00	\$ 24,984,540.00	
Table Closes (Dollar Value)	\$ 16,841,309.50	\$ 19,078,010.00	\$ 18,123,891.50	\$ 16,165,229.00	\$ 16,742,991.50	\$ 16,068,156.00	\$ 17,406,911.50	\$ 18,264,610.00	\$ 3,823,730.00	\$ 4,116,197.50	\$ 4,166,068.50	\$ 4,160,781.50	\$ 1,734,476.50	\$ 17,741,042.00	\$ 154,149,203.00
Net Revenue	\$ 643,916.00	\$ 529,699.50	\$ 651,227.00	\$ 600,695.50	\$ 507,000.50	\$ 616,651.50	\$ 661,011.50	\$ 666,934.00	\$ 11,214.00	\$ 11,214.00	\$ 12,761.00	\$ 48,140.00	\$ 37,600.00	\$ 549,076.00	\$ 4,600,917.00
Total Tax Revenue Due the State @16%	\$ 103,024.64	\$ 83,780.32	\$ 105,803.52	\$ 97,279.86	\$ 86,093.52	\$ 76,298.48	\$ 94,605.04	\$ 106,468.70	\$ 26,693.51	\$ 23,012.48	\$ 28,042.54	\$ 14,114.08	\$ 6,073.33	\$ 87,936.84	\$ 841,190.00
GCB Admin Expense and Gamblee Addition	\$ 57,923.22	\$ 47,132.04	\$ 59,514.46	\$ 55,844.40	\$ 46,391.85	\$ 41,017.89	\$ 51,215.37	\$ 59,888.64	\$ 15,015.10	\$ 7,119.57	\$ 7,939.68	\$ 1,416.24	\$ 45,464.46	\$ 474,294.28	
GCB Admin other Special Revenue	\$ 19,307.76	\$ 15,740.70	\$ 19,838.18	\$ 18,614.82	\$ 16,113.29	\$ 14,305.97	\$ 17,738.46	\$ 18,962.88	\$ 5,005.03	\$ 2,439.84	\$ 2,646.56	\$ 1,138.75	\$ 16,488.16	\$ 158,098.22	
Veterans Assistance Grant Fund	\$ 12,871.83	\$ 10,473.79	\$ 13,225.44	\$ 11,409.87	\$ 10,724.19	\$ 9,537.31	\$ 11,825.63	\$ 13,308.09	\$ 3,336.69	\$ 1,626.58	\$ 3,265.32	\$ 1,764.57	\$ 709.17	\$ 10,992.11	\$ 105,398.76
Host Municipality (Bangor)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 102,974.64	\$ 83,780.32	\$ 105,803.52	\$ 97,279.86	\$ 86,093.52	\$ 76,298.48	\$ 94,605.04	\$ 106,468.70	\$ 26,693.51	\$ 23,012.48	\$ 28,042.54	\$ 14,114.08	\$ 6,073.33	\$ 87,936.84	\$ 841,190.00