

MONTHLY SLOT ACTIVITY 2022

HOLLYWOOD CASINO	January 22	February 22	March 22	April 22	May 22	June 22	July 22	August 22	September 22	October 22	11/01/2022 to 11/30/2022	11/01/2022 to 11/30/2022	11/01/2022 to 11/30/2022	11/01/2022 to 11/30/2022	11/01/2022 to 11/30/2022	11/01/2022 to 11/30/2022	November 22	Y-T-D Total
Number of Machines in Play	654	656	658	659	664	675	674	675	678	671	672	664	659	659	659	662	665	
Funds by Bills and Tickets	\$ 21,497,817.65	\$ 20,445,287.21	\$ 19,916,269.89	\$ 19,888,811.04	\$ 27,660,436.36	\$ 28,949,389.39	\$ 30,650,519.21	\$ 32,661,868.86	\$ 30,905,394.54	\$ 30,456,453.92	\$ 659,208.42	\$ 4,824,060.87	\$ 7,205,897.02	\$ 6,095,518.88	\$ 6,927,479.54	\$ 686,120.88	\$ 28,521,609.00	\$ 139,717,094.59
Funds Collected and Tokens	\$ 18,234,322.29	\$ 17,198,512.64	\$ 16,715,064.51	\$ 16,518,819.89	\$ 23,662,522.91	\$ 24,599,760.02	\$ 26,060,882.61	\$ 27,663,614.14	\$ 26,802,819.91	\$ 26,311,108.99	\$ 600,020.31	\$ 4,208,212.31	\$ 6,378,718.28	\$ 5,317,568.68	\$ 6,021,282.32	\$ 578,761.48	\$ 24,812,744.00	\$ 119,021,917.77
Uncollected Tickets (Dollar Value)	\$ 3,263,495.36	\$ 3,246,774.57	\$ 3,201,205.38	\$ 3,369,991.15	\$ 3,997,913.45	\$ 4,349,629.37	\$ 4,589,636.60	\$ 4,302,254.72	\$ 4,102,574.63	\$ 4,145,344.93	\$ 59,188.11	\$ 615,848.56	\$ 887,928.34	\$ 777,949.20	\$ 906,197.22	\$ 107,359.40	\$ 10,888,855.00	\$ 20,695,176.82
Net Slot Revenue	\$ 3,263,495.36	\$ 3,246,774.57	\$ 3,201,205.38	\$ 3,369,991.15	\$ 3,997,913.45	\$ 4,349,629.37	\$ 4,589,636.60	\$ 4,302,254.72	\$ 4,102,574.63	\$ 4,145,344.93	\$ 59,188.11	\$ 615,848.56	\$ 887,928.34	\$ 777,949.20	\$ 906,197.22	\$ 107,359.40	\$ 10,888,855.00	\$ 20,695,176.82
Average Slot Win %	4.80%	5.15%	5.47%	5.81%	6.25%	6.75%	7.25%	7.85%	8.45%	9.05%	9.50%	9.95%	10.40%	10.85%	11.30%	11.75%	12.20%	8.95%
Average Pay Back % to Players	95.20%	94.85%	94.53%	94.19%	93.75%	93.25%	92.75%	92.15%	91.55%	90.95%	90.50%	90.05%	89.60%	89.15%	88.70%	88.25%	87.80%	91.05%
Total Percentage	99.20%	99.00%	98.80%	98.60%	98.40%	98.20%	98.00%	97.80%	97.60%	97.40%	97.20%	97.00%	96.80%	96.60%	96.40%	96.20%	96.00%	98.95%
Total Tax revenue (Use the State 1%	\$ 184,201.01	\$ 185,009.84	\$ 186,070.67	\$ 186,681.43	\$ 239,120.50	\$ 255,177.15	\$ 273,426.65	\$ 289,120.35	\$ 274,120.35	\$ 273,426.65	\$ 5,918.15	\$ 48,578.15	\$ 73,788.15	\$ 61,818.15	\$ 69,248.15	\$ 6,738.15	\$ 109,228.15	\$ 523,218.85
Total Tax revenue (Use the State 3% Distribution)	\$ 1,159,848.88	\$ 1,291,004.90	\$ 1,318,824.55	\$ 1,384,975.96	\$ 1,604,877.79	\$ 1,747,179.89	\$ 1,876,037.68	\$ 1,985,817.82	\$ 1,876,037.68	\$ 1,876,037.68	\$ 36,211.88	\$ 293,498.25	\$ 438,462.50	\$ 366,782.82	\$ 411,948.79	\$ 39,844.50	\$ 627,125.22	\$ 3,000,944.39
General Fund for Administrative Costs of GCB	\$ 114,827.47	\$ 132,505.12	\$ 151,472.06	\$ 170,175.72	\$ 184,232.10	\$ 193,177.32	\$ 171,193.16	\$ 148,419.59	\$ 150,814.05	\$ 154,702.70	\$ 29,855.45	\$ 34,714.52	\$ 27,362.32	\$ 13,938.28	\$ 3,974.39	\$ 10,973.27	\$ 1,644,512.84	
Healthy Maine	\$ 207,088.68	\$ 171,282.79	\$ 161,687.13	\$ 158,614.96	\$ 260,100.31	\$ 281,643.31	\$ 278,167.91	\$ 471,248.91	\$ 371,648.91	\$ 381,407.11	\$ 693.78	\$ 72,161.61	\$ 66,381.89	\$ 78,460.31	\$ 8,869.10	\$ 25,829.53	\$ 4,116,918.58	
University of Maine Scholarship Fund	\$ 57,427.74	\$ 45,411.88	\$ 75,013.78	\$ 82,125.17	\$ 69,680.43	\$ 74,011.06	\$ 82,243.81	\$ 81,465.44	\$ 71,241.45	\$ 72,895.15	\$ 1,899.54	\$ 13,853.42	\$ 16,669.77	\$ 13,183.62	\$ 15,129.42	\$ 1,807.40	\$ 2,378,447.47	
Maine Maritime Academy	\$ 5	\$ 600.00	\$ 2,729.78	\$ 2,887.89	\$ 4,234.43	\$ 4,887.43	\$ 4,819.10	\$ 4,802.75	\$ 3,888.68	\$ 788.11	\$ 571.55	\$ 508.26	\$ 307.25	\$ 308.19	\$ 307.25	\$ 30.00	\$ 2,112.28	
Hennepin Housing Partners	\$ 207,288.68	\$ 132,502.52	\$ 161,687.13	\$ 158,614.96	\$ 260,100.31	\$ 281,643.31	\$ 278,167.91	\$ 471,248.91	\$ 371,648.91	\$ 381,407.11	\$ 693.78	\$ 72,161.61	\$ 66,381.89	\$ 78,460.31	\$ 8,869.10	\$ 25,829.53	\$ 4,116,918.58	
Agricultural Fair Support Fund	\$ 86,126.81	\$ 99,178.84	\$ 116,024.81	\$ 128,044.31	\$ 108,189.05	\$ 115,189.01	\$ 128,204.40	\$ 127,622.87	\$ 113,148.68	\$ 114,422.13	\$ 2,655.53	\$ 22,488.10	\$ 20,035.58	\$ 20,521.78	\$ 21,902.21	\$ 2,864.69	\$ 19,778.87	\$ 2,111,549.58
Fund to Encourage Housing of Maine's Commercial Trucks	\$ 14,876.98	\$ 126,505.52	\$ 156,473.08	\$ 170,751.76	\$ 144,232.08	\$ 153,571.86	\$ 175,103.14	\$ 170,519.16	\$ 148,615.51	\$ 150,562.84	\$ 2,565.77	\$ 28,805.46	\$ 24,741.51	\$ 27,384.16	\$ 18,284.29	\$ 3,959.82	\$ 150,371.83	\$ 1,844,292.42
Fund to Stabilize Off Track Betting	\$ 28,798.87	\$ 18,124.24	\$ 18,888.27	\$ 42,881.48	\$ 38,888.21	\$ 38,389.34	\$ 42,884.88	\$ 42,834.30	\$ 37,149.88	\$ 38,140.71	\$ 885.18	\$ 7,216.17	\$ 8,878.18	\$ 6,886.59	\$ 7,884.07	\$ 888.23	\$ 12,597.97	\$ 1,149,948.88
Sea Hawk's Fund	\$ 86,126.81	\$ 99,178.84	\$ 116,024.81	\$ 128,044.31	\$ 108,189.05	\$ 115,189.01	\$ 128,204.40	\$ 127,622.87	\$ 113,148.68	\$ 114,422.13	\$ 2,655.53	\$ 22,488.10	\$ 20,035.58	\$ 20,521.78	\$ 21,902.21	\$ 2,864.69	\$ 19,778.87	\$ 2,111,549.58
Maine Community College System	\$ 28,798.87	\$ 18,124.24	\$ 18,888.27	\$ 42,881.48	\$ 38,888.21	\$ 38,389.34	\$ 42,884.88	\$ 42,834.30	\$ 37,149.88	\$ 38,140.71	\$ 885.18	\$ 7,216.17	\$ 8,878.18	\$ 6,886.59	\$ 7,884.07	\$ 888.23	\$ 12,597.97	\$ 1,149,948.88
Hall Municipalities (Bangor)	\$ 14,876.98	\$ 126,505.52	\$ 156,473.08	\$ 170,751.76	\$ 144,232.08	\$ 153,571.86	\$ 175,103.14	\$ 170,519.16	\$ 148,615.51	\$ 150,562.84	\$ 2,565.77	\$ 28,805.46	\$ 24,741.51	\$ 27,384.16	\$ 18,284.29	\$ 3,959.82	\$ 150,371.83	\$ 1,844,292.42
Total	\$ 1,159,848.88	\$ 1,291,004.90	\$ 1,318,824.55	\$ 1,384,975.96	\$ 1,604,877.79	\$ 1,747,179.89	\$ 1,876,037.68	\$ 1,985,817.82	\$ 1,876,037.68	\$ 1,876,037.68	\$ 36,211.88	\$ 293,498.25	\$ 438,462.50	\$ 366,782.82	\$ 411,948.79	\$ 39,844.50	\$ 627,125.22	\$ 3,000,944.39

MONTHLY TABLE GAME ACTIVITY 2022

HOLLYWOOD CASINO	January 22	February 22	March 22	April 22	May 22	June 22	July 22	August 22	September 22	October 22	11/01/2022 to 11/30/2022	11/01/2022 to 11/30/2022	11/01/2022 to 11/30/2022	11/01/2022 to 11/30/2022	11/01/2022 to 11/30/2022	11/01/2022 to 11/30/2022	November 22	Y-T-D Total
Number of Tables	8	8	8	8	8	8	11	11	11	11	10	10	10	10	10	10	10	
Table Owner (Dollar Value)	\$ 18,889,280.50	\$ 18,107,804.00	\$ 18,471,115.00	\$ 18,184,199.50	\$ 18,789,022.00	\$ 16,061,100.10	\$ 17,424,502.00	\$ 18,201,600.00	\$ 17,711,140.00	\$ 17,572,819.50	\$ 561,967.00	\$ 4,834,571.50	\$ 3,973,216.50	\$ 4,189,207.00	\$ 3,951,411.00	\$ 563,056.00	\$ 17,201,908.50	\$ 181,917,888.50
FBI (Dollar Value)	\$ 1,118,710.00	\$ 1,007,910.00	\$ 938,440.00	\$ 934,010.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 9,384,400.00
Cashier's (Dollar Value)	\$ 1,118,710.00	\$ 1,007,910.00	\$ 938,440.00	\$ 934,010.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 938,440.00	\$ 9,384,400.00
Table Drug (Dollar Value)	\$ 16,661,250.50	\$ 16,092,984.00	\$ 16,532,675.00	\$ 17,250,189.50	\$ 17,850,582.00	\$ 14,122,660.10	\$ 16,486,062.00	\$ 17,263,160.00	\$ 16,772,700.00	\$ 16,634,379.50	\$ 523,000.00	\$ 3,996,031.50	\$ 3,035,990.50	\$ 3,250,767.00	\$ 3,012,971.00	\$ 524,616.00	\$ 16,263,502.50	\$ 170,217,488.00
Net Revenue	\$ 643,321.50	\$ 518,890.00	\$ 499,240.00	\$ 494,179.50	\$ 499,582.00	\$ 499,582.00	\$ 499,582.00	\$ 499,582.00	\$ 499,582.00	\$ 499,582.00	\$ 499,582.00	\$ 499,582.00	\$ 499,582.00	\$ 499,582.00	\$ 499,582.00	\$ 499,582.00	\$ 499,582.00	\$ 4,995,820.00
Total Tax revenue (Use the State 1%)	\$ 64,332.15	\$ 51,889.00	\$ 49,924.00	\$ 49,417.95	\$ 49,958.20	\$ 49,958.20	\$ 49,958.20	\$ 49,958.20	\$ 49,958.20	\$ 49,958.20	\$ 49,958.20	\$ 49,958.20	\$ 49,958.20	\$ 49,958.20	\$ 49,958.20	\$ 49,958.20	\$ 49,958.20	\$ 499,582.00
GCB Admin Expense and Gamble Addiction	\$ 17,013.22	\$ 47,132.01	\$ 10,514.46	\$ 55,844.40	\$ 48,193.45	\$ 42,917.89	\$ 53,215.12	\$ 19,888.64	\$ 49,454.40	\$ 66,956.41	\$ 1,841.00	\$ 11,088.89	\$ 13,179.51	\$ 15,821.04	\$ 12,546.10	\$ (71.15)	\$ 16,169.00	\$ 187,515.78
GCB Admin other Special Revenue	\$ 18,877.76	\$ 18,107.80	\$ 18,471.40	\$ 18,184.40	\$ 18,789.00	\$ 16,061.10	\$ 17,424.50	\$ 18,201.60	\$ 17,711.10	\$ 17,572.80	\$ 561.96	\$ 4,834.57	\$ 3,973.21	\$ 4,189.20	\$ 3,951.41	\$ 563.06	\$ 17,201.90	\$ 181,917.88
Veterans Assistance (Grant) Fund	\$ 12,821.81	\$ 10,473.79	\$ 11,223.44	\$ 12,420.87	\$ 10,764.50	\$ 9,827.10	\$ 11,823.41	\$ 12,328.50	\$ 10,970.11	\$ 10,879.21	\$ 288.20	\$ 2,508.82	\$ 3,617.47	\$ 3,515.79	\$ 3,288.07	\$ (1.20)	\$ 3,512.24	\$ 133,760.21
Hall Municipality (Bangor)	\$ 12,821.81	\$ 10,473.79	\$ 11,223.44	\$ 12,420.87	\$ 10,764.50	\$ 9,827.10	\$ 11,823.41	\$ 12,328.50	\$ 10,970.11	\$ 10,879.21	\$ 288.20	\$ 2,508.82	\$ 3,617.47	\$ 3,515.79	\$ 3,288.07	\$ (1.20)	\$ 3,512.24	\$ 133,760.21
Total	\$ 1,159,848.88	\$ 1,291,004.90	\$ 1,318,824.55	\$ 1,384,975.96	\$ 1,604,877.79	\$ 1,747,179.89	\$ 1,876,037.68	\$ 1,985,817.82	\$ 1,876,037.68	\$ 1,876,037.68	\$ 36,211.88	\$ 293,498.25	\$ 438,462.50	\$ 366,782.82	\$ 411,948.79	\$ 39,844.50	\$ 627,125.22	\$ 3,000,944.39