

State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

SFY22

MONTHLY SLOT ACTIVITY - 2023

Number of Machines in Play
Funds In - Bills and Tickets
Funds Out - Bills and Tickets
Unclaimed tickets (Dollar Value)
Net Slot Revenue
Average Slot Win %
Average Pay Back % to Players
Total Percentage
Total Tax revenue Due the State @ 46%

| January - 2023 | 02/01/2023 to 02/07/2023 | 02/08/2023 to 02/14/2023 | 02/15/2023 to 02/21/2023 | 02/22/2023 to 02/28/2023 | February 2023 | YTD |
|------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------|------------------------|
| 965 | 958 | 958 | 958 | 958 | 958 | 961 |
| \$ 58,691,612.22 | \$ 14,355,458.09 | \$ 16,539,152.44 | \$ 17,910,071.71 | \$ 13,988,891.08 | \$ 62,793,573.32 | \$ 121,485,185.54 |
| 51,975,182.85 | 12,693,277.34 | 14,715,126.72 | 15,802,256.19 | 12,349,872.08 | 55,560,532.33 | 107,535,715.18 |
| 4,886.58 | 1,108.65 | 1,460.73 | 1,748.56 | 1,478.91 | 5,796.85 | 10,683.43 |
| 6,721,315.95 | \$ 1,663,289.40 | \$ 1,825,486.45 | \$ 2,109,564.08 | \$ 1,640,497.91 | \$ 7,238,837.84 | \$ 13,960,153.79 |
| 7.96% | 8.36% | 8.14% | 8.57% | 8.50% | 8.39% | 8.18% |
| 92.04% | 91.64% | 91.86% | 91.43% | 91.50% | 91.61% | 91.82% |
| 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| \$ 3,091,805.33 | \$ 765,113.13 | \$ 839,723.77 | \$ 970,399.48 | \$ 754,629.02 | \$ 3,329,865.40 | \$ 6,421,670.73 |

Distribution:

Department of Education (K-12)
University of Maine System
Maine Maritime Academy
Maine Community College System
Penobscot and Passamaquoddy Tribes
General Fund for Admin Costs of GCB
Host Municipality (Oxford)
Agricultural Fair Support Fund
Harness racing Purses
Sire Stakes Fund
Host County
Dairy Improvement Fund
Maine Milk Pool
Total

| | | | | | | |
|------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------------|
| \$ 1,680,328.98 | \$ 415,822.37 | \$ 456,371.64 | \$ 527,391.03 | \$ 410,124.45 | \$ 1,809,709.49 | \$ 3,490,038.47 |
| 258,770.67 | 64,036.64 | 70,281.23 | 81,218.22 | 63,159.17 | 278,695.26 | 537,465.93 |
| 10,081.97 | 2,494.93 | 2,738.23 | 3,164.35 | 2,460.75 | 10,858.26 | 20,940.23 |
| 201,639.48 | 49,898.68 | 54,764.59 | 63,286.92 | 49,214.94 | 217,165.13 | 418,804.61 |
| 268,852.64 | 66,531.58 | 73,019.46 | 84,382.56 | 65,619.91 | 289,553.51 | 558,406.15 |
| 201,639.48 | 49,898.68 | 54,764.59 | 63,286.92 | 49,214.94 | 217,165.13 | 418,804.61 |
| 134,426.31 | 33,265.79 | 36,509.73 | 42,191.28 | 32,809.96 | 144,776.76 | 279,203.07 |
| 67,213.16 | 16,632.89 | 18,254.86 | 21,095.64 | 16,404.98 | 72,388.37 | 139,601.53 |
| 67,213.16 | 16,632.89 | 18,254.86 | 21,095.64 | 16,404.98 | 72,388.37 | 139,601.53 |
| 67,213.16 | 16,632.89 | 18,254.86 | 21,095.64 | 16,404.98 | 72,388.37 | 139,601.53 |
| 67,213.16 | 16,632.89 | 18,254.86 | 21,095.64 | 16,404.98 | 72,388.37 | 139,601.53 |
| 33,606.58 | 8,316.45 | 9,127.43 | 10,547.82 | 8,202.49 | 36,194.19 | 69,800.77 |
| 33,606.58 | 8,316.45 | 9,127.43 | 10,547.82 | 8,202.49 | 36,194.19 | 69,800.77 |
| \$ 3,091,805.33 | \$ 765,113.13 | \$ 839,723.77 | \$ 970,399.48 | \$ 754,629.02 | \$ 3,329,865.40 | \$ 6,421,670.73 |

MONTHLY TABLE ACTIVITY - 2023

Number of Tables
Table Opener (Dollar Value)
Fills (Dollar Value)
Progressive Jackpot Payouts (Cage)
Credits (Dollar Value)
Table Drop (Dollar Value)
Table Closer (Dollar Value)
Progressive Player Contributions
Net Revenue
Total Tax revenue Due the State @ 16%

| January - 2023 | 02/01/2023 to 02/07/2023 | 02/08/2023 to 02/14/2023 | 02/15/2023 to 02/21/2023 | 02/22/2023 to 02/28/2023 | February 2023 | YTD |
|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------|----------------------|
| 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| \$ 38,981,574.75 | \$ 8,590,356.00 | \$ 8,615,408.25 | \$ 8,520,695.75 | \$ 8,349,569.25 | \$ 34,076,029.25 | \$ 73,057,604.00 |
| 3,868,200.00 | 996,800.00 | 1,092,980.00 | 1,199,720.00 | 1,081,630.00 | 4,371,130.00 | 8,239,330.00 |
| 100,863.30 | 46,628.30 | - | 34,590.10 | 48,278.60 | 129,497.00 | 230,360.30 |
| 60,720.00 | 59,010.00 | 22,600.00 | 18,500.00 | 15,200.00 | 115,310.00 | 176,030.00 |
| 5,541,918.05 | 1,238,178.00 | 1,419,377.00 | 1,576,638.00 | 1,375,024.00 | 5,609,217.00 | 11,151,135.05 |
| 38,893,070.25 | 8,617,733.75 | 8,615,144.75 | 8,483,331.00 | 8,399,745.50 | 34,115,955.00 | 73,009,025.25 |
| - | - | - | - | - | - | - |
| 1,545,070.25 | 281,137.45 | 348,733.50 | 323,463.15 | 310,491.65 | 1,263,825.75 | 2,808,896.00 |
| \$ 247,211.24 | \$ 44,981.99 | \$ 55,797.36 | \$ 51,754.10 | \$ 49,678.66 | \$ 202,212.12 | \$ 449,423.36 |

Distribution:

Department of Education (K-12)
GCB Admin Expense/Gambling Addition
Host Municipality (Town of Oxford)
Host County (Oxford County)
Total

| | | | | | | |
|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| \$ 154,507.02 | \$ 28,113.75 | \$ 34,873.34 | \$ 32,346.32 | \$ 31,049.16 | \$ 126,382.57 | \$ 280,889.59 |
| 46,352.11 | 8,434.12 | 10,462.01 | 9,703.89 | 9,314.75 | 37,914.77 | 84,266.88 |
| 30,901.40 | 5,622.75 | 6,974.67 | 6,469.26 | 6,209.83 | 25,276.51 | 56,177.91 |
| 15,450.71 | 2,811.37 | 3,487.34 | 3,234.63 | 3,104.92 | 12,638.26 | 28,088.97 |
| \$ 247,211.24 | \$ 44,981.99 | \$ 55,797.36 | \$ 51,754.10 | \$ 49,678.66 | \$ 202,212.11 | \$ 449,423.35 |