

State of Maine  
Gambling Control Unit  
Revenue Distribution - Oxford Casino

SFY23

**OXFORD CASINO**

<b>MONTHLY SLOT ACTIVITY - 2023</b>	<b>January - 2023</b>	<b>February 2023</b>	<b>March - 2023</b>	<i>4/01/2023 to 4/04/2023</i>	<i>4/05/2023 to 4/11/2023</i>	<i>4/12/2023 to 4/18/2023</i>	<i>4/19/2023 to 4/25/2023</i>	<i>4/26/2023 to 4/30/2023</i>	<b>April - 2023</b>	<b>YTD</b>
Number of Machines in Play	965	958	953	957	974	974	977	977	972	959
Funds In - Bills and Tickets	\$ 58,691,612.22	\$ 62,793,573.32	\$ 70,055,574.96	\$ 9,910,976.95	\$ 15,790,662.02	\$ 17,023,031.81	\$ 17,208,352.61	\$ 12,475,716.97	\$ 72,408,740.36	\$ 263,949,500.86
Funds Out - Bills and Tickets	51,975,182.85	55,560,532.33	62,160,537.76	8,870,066.39	13,968,642.25	15,357,287.33	15,641,211.63	11,012,867.22	64,850,074.82	234,546,327.76
Unclaimed tickets (Dollar Value)	4,886.58	5,796.85	7,013.74	945.56	1,353.57	1,258.68	1,258.97	886.42	5,703.20	23,400.37
Net Slot Revenue	6,721,315.95	\$ 7,238,837.84	\$ 7,902,050.94	\$ 1,041,856.12	\$ 1,823,373.34	\$ 1,667,003.16	\$ 1,568,399.95	\$ 1,463,736.17	\$ 7,564,368.74	\$ 29,426,573.47
Average Slot Win %	7.96%	8.39%	8.02%	7.48%	8.29%	7.32%	6.97%	8.51%	7.71%	8.02%
Average Pay Back % to Players	92.04%	91.61%	91.91%	92.52%	91.71%	92.68%	93.03%	91.49%	92.29%	91.96%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State @ 46%	\$ 3,091,805.33	\$ 3,329,865.40	\$ 3,634,943.45	\$ 479,253.82	\$ 838,751.74	\$ 766,821.46	\$ 721,463.99	\$ 673,318.65	\$ 3,479,609.66	\$ 13,536,223.84

Distribution:

Department of Education (K-12)	\$ 1,680,328.98	\$ 1,809,709.49	\$ 1,975,512.71	\$ 260,464.05	\$ 455,843.35	\$ 416,750.79	\$ 392,099.99	\$ 365,934.06	\$ 1,891,092.24	\$ 7,356,643.42
University of Maine System	258,770.67	278,695.26	304,228.97	40,111.46	70,199.87	64,179.62	60,383.40	56,353.84	291,228.19	1,132,923.09
Maine Maritime Academy	10,081.97	10,858.26	11,853.08	1,562.78	2,735.06	2,500.50	2,352.60	2,195.60	11,346.54	44,139.85
Maine Community College System	201,639.48	217,165.13	237,061.54	31,255.68	54,701.20	50,010.10	47,052.00	43,912.09	226,931.07	882,797.22
Penobscot and Passamaquoddy Tribes	268,852.64	289,553.51	316,082.04	41,674.25	72,934.93	66,680.13	62,736.00	58,549.45	302,574.76	1,177,062.95
General Fund for Admin Costs of GCB	201,639.48	217,165.13	237,061.54	31,255.68	54,701.20	50,010.10	47,052.00	43,912.09	226,931.07	882,797.22
Host Municipality (Oxford)	134,426.31	144,776.76	158,041.01	20,837.12	36,467.47	33,340.06	31,368.00	29,274.72	151,287.37	588,531.45
Agricultural Fair Support Fund	67,213.16	72,388.37	79,020.51	10,418.56	18,233.73	16,670.03	15,684.00	14,637.36	75,643.68	294,265.72
Harness racing Purses	67,213.16	72,388.37	79,020.51	10,418.56	18,233.73	16,670.03	15,684.00	14,637.36	75,643.68	294,265.72
Sire Stakes Fund	67,213.16	72,388.37	79,020.51	10,418.56	18,233.73	16,670.03	15,684.00	14,637.36	75,643.68	294,265.72
Host County	67,213.16	72,388.37	79,020.51	10,418.56	18,233.73	16,670.03	15,684.00	14,637.36	75,643.68	294,265.72
Dairy Improvement Fund	33,606.58	36,194.19	39,510.26	5,209.28	9,116.87	8,335.02	7,842.00	7,318.68	37,821.85	147,132.88
Maine Milk Pool	33,606.58	36,194.19	39,510.26	5,209.28	9,116.87	8,335.02	7,842.00	7,318.68	37,821.85	147,132.88
Total	\$ 3,091,805.33	\$ 3,329,865.40	\$ 3,634,943.45	\$ 479,253.82	\$ 838,751.74	\$ 766,821.46	\$ 721,463.99	\$ 673,318.65	\$ 3,479,609.66	\$ 13,536,223.84

**MONTHLY TABLE ACTIVITY - 2023**

<b>MONTHLY TABLE ACTIVITY - 2023</b>	<b>January - 2023</b>	<b>February 2023</b>	<b>March 2023</b>	<i>4/01/2023 to 4/04/2023</i>	<i>4/05/2023 to 4/11/2023</i>	<i>4/12/2023 to 4/18/2023</i>	<i>4/19/2023 to 4/25/2023</i>	<i>4/26/2023 to 4/30/2023</i>	<b>April - 2023</b>	<b>YTD</b>
Number of Tables	28	28	28	28	28	28	28	28	28	28
Table Opener (Dollar Value)	\$ 38,981,574.75	\$ 34,076,029.25	\$ 37,723,898.50	\$ 4,909,375.75	\$ 8,674,744.25	\$ 8,420,766.75	\$ 8,858,847.00	\$ 6,227,750.75	\$ 37,091,484.50	\$ 147,872,987.00
Fills (Dollar Value)	3,868,200.00	4,371,130.00	5,409,690.00	609,870.00	851,820.00	1,190,450.00	939,780.00	619,180.00	4,211,100.00	17,860,120.00
Progressive Jackpot Payouts (Cage)	100,863.30	129,497.00	206,192.85	2,044.85	40,804.30	4,006.50	1,532.45	77,984.60	126,372.70	562,925.85
Credits (Dollar Value)	60,720.00	115,310.00	404,467.50	11,100.00	13,120.00	279,071.00	23,700.00	9,300.00	336,291.00	916,788.50
Table Drop (Dollar Value)	5,541,918.05	5,609,217.00	6,501,437.00	898,836.00	1,362,279.00	1,196,516.00	1,338,699.00	919,658.00	5,715,988.00	23,368,560.05
Table Closer (Dollar Value)	38,893,070.25	34,115,955.00	37,750,486.50	4,918,295.25	8,603,234.75	8,466,628.75	8,837,758.00	6,231,321.00	37,057,237.75	147,816,749.50
Progressive Player Contributions	-	-	-	-	-	-	-	-	-	-
Net Revenue	1,545,070.25	1,263,825.75	1,316,609.65	306,940.65	411,377.70	326,992.50	399,997.55	235,363.65	1,680,672.05	5,806,177.70
Total Tax revenue Due the State @ 16%	\$ 247,211.24	\$ 202,212.11	\$ 210,657.55	\$ 49,110.50	\$ 65,820.43	\$ 52,300.80	\$ 63,999.61	\$ 37,658.19	\$ 268,889.53	\$ 928,970.43

Distribution:

Department of Education (K-12)	\$ 154,507.02	\$ 126,382.57	\$ 131,660.95	\$ 30,694.06	\$ 41,137.77	\$ 32,688.00	\$ 39,999.75	\$ 23,536.37	\$ 168,055.95	\$ 580,606.49
GCB Admin Expense/Gambling Addition	46,352.11	37,914.77	39,498.30	9,208.22	12,341.33	9,806.40	11,999.93	7,060.91	50,416.79	174,181.97
Host Municipality (Town of Oxford)	30,901.40	25,276.51	26,332.19	6,138.81	8,227.55	6,537.60	7,999.95	4,707.27	33,611.18	116,121.28
Host County (Oxford County)	15,450.71	12,638.26	13,166.11	3,069.41	4,113.78	3,268.80	3,999.98	2,353.64	16,805.61	58,060.69
Total	\$ 247,211.24	\$ 202,212.11	\$ 210,657.55	\$ 49,110.50	\$ 65,820.43	\$ 52,300.80	\$ 63,999.61	\$ 37,658.19	\$ 268,889.53	\$ 928,970.43