

State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

OXFORD CASINO

MONTHLY SLOT ACTIVITY - 2025	Jan-2026	Feb-2026	Mar-2026	Apr-2026	May-2026	Jun-2026	Jul-2026	8/01/2026 to 8/04/2026	8/05/2026 to 8/11/2026	8/12/2026 to 8/18/2026	8/19/2026 to 8/25/2026	8/26/2026 to 8/31/2026	Aug-2026	YTD
Number of Machines in Play	955	955	955	954	955	947	947	942	942				942	951
Funds In - Bills and Tickets	\$ 67,200,400.35	\$ 66,910,496.63	\$ 73,839,839.38	\$ 74,887,696.20	\$ 82,247,073.59	\$ 77,429,992.24	\$ 88,744,724.15	\$ 11,856,398.24	\$ 20,406,101.64				\$ 32,262,499.88	\$ 563,522,722.42
Funds Out - Bills and Tickets	60,598,498.14	60,382,662.63	66,807,090.98	67,862,651.09	74,438,851.87	70,295,106.89	80,158,753.23	10,665,283.32	18,486,566.40				29,151,849.72	509,695,464.55
Unclaimed tickets (Dollar Value)	5,106.23	4,370.74	5,887.38	4,621.93	6,104.72	4,505.29	4,706.33	600.50	1,133.91				1,734.41	37,037.03
Net Slot Revenue	6,607,008.44	6,532,204.74	7,038,635.78	7,029,667.04	7,814,326.44	7,139,390.64	8,590,677.25	\$ 1,191,715.42	\$ 1,920,669.15	\$ -	\$ -	\$ -	3,112,384.57	\$ 53,864,294.90
Average Slot Win %	7.63%	7.05%	7.55%	7.40%	7.34%	7.37%	7.89%	8.26%	7.39%				7.83%	7.51%
Average Pay Back % to Players	92.37%	92.95%	92.45%	92.60%	92.66%	92.63%	92.11%	91.74%	92.61%				92.18%	92.49%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				100.00%	100.00%
Total Tax revenue Due the State @ 46%	\$ 3,039,223.90	\$ 3,004,814.16	\$ 3,237,772.45	\$ 3,233,646.83	\$ 3,594,590.15	\$ 3,284,119.70	\$ 3,951,711.50	\$ 548,189.08	\$ 883,507.80	\$ -	\$ -	\$ -	\$ 1,431,696.88	\$ 24,777,575.57

Distribution:														
Department of Education (K-12)	\$ 1,651,752.16	\$ 1,633,051.20	\$ 1,759,658.96	\$ 1,757,416.74	\$ 1,953,581.58	\$ 1,784,847.70	\$ 2,147,669.27	\$ 297,928.86	\$ 480,167.28				\$ 778,096.14	\$ 13,466,073.75
University of Maine Scholarship Fund	255,030.53	252,143.11	271,691.34	271,345.15	301,633.00	275,580.47	331,600.15	46,000.21	74,137.83				120,138.04	2,079,161.79
Maine Maritime Academy	9,249.81	9,145.09	9,854.09	9,841.54	10,940.05	9,995.15	12,026.95	1,668.40	2,688.94				4,357.34	75,410.02
Maine Community College System	198,210.25	195,966.14	211,159.07	210,890.02	234,429.80	214,181.72	257,720.31	35,751.46	57,620.07				93,371.53	1,615,928.84
Penobscot and Passamaquoddy Tribes	264,280.34	261,288.18	281,545.43	281,186.68	312,573.05	285,575.63	343,627.08	47,668.62	76,826.77				124,495.39	2,154,571.78
General Fund - GCB Admin and Gambling Addiction	198,210.25	195,966.14	211,159.07	210,890.02	234,429.80	214,181.72	257,720.31	35,751.46	57,620.07				93,371.53	1,615,928.84
Host Municipality (Oxford)	132,140.16	130,644.10	140,772.71	140,593.34	156,286.53	142,787.81	171,813.55	23,834.31	38,413.38				62,247.69	1,077,285.89
Agricultural Fair Support Fund	66,070.08	65,322.04	70,386.36	70,296.67	78,143.27	71,393.90	85,906.78	11,917.15	19,206.69				31,123.84	538,642.94
Harness racing purses	66,070.08	65,322.04	70,386.36	70,296.67	78,143.27	71,393.90	85,906.78	11,917.15	19,206.69				31,123.84	538,642.94
Sire Stakes Fund	66,070.08	65,322.04	70,386.36	70,296.67	78,143.27	71,393.90	85,906.78	11,917.15	19,206.69				31,123.84	538,642.94
Host County	66,070.08	65,322.04	70,386.36	70,296.67	78,143.27	71,393.90	85,906.78	11,917.15	19,206.69				31,123.84	538,642.94
Dairy Improvement Fund	33,035.04	32,661.02	35,193.17	35,148.33	39,071.63	35,696.95	42,953.38	5,958.58	9,603.35				15,561.93	269,321.45
Maine Milk Pool	33,035.04	32,661.02	35,193.17	35,148.33	39,071.63	35,696.95	42,953.38	5,958.58	9,603.35				15,561.93	269,321.45
Total	\$ 3,039,223.90	\$ 3,004,814.16	\$ 3,237,772.45	\$ 3,233,646.83	\$ 3,594,590.15	\$ 3,284,119.70	\$ 3,951,711.50	\$ 548,189.08	\$ 883,507.80	\$ -	\$ -	\$ -	\$ 1,431,696.88	\$ 24,777,575.57

note 1: The net \$1,009,604.39 ACH wire payment (for WE 8-04-2026), includes Slot - Tax Revenue of \$461,415.31 (WE 7-31-2026) and \$548,189.08 (WE 8-04-2026).

MONTHLY TABLE ACTIVITY - 2025	Jan-2026	Feb-2026	Mar-2026	Apr-2026	May-2026	Jun-2026	Jul-2026	8/01/2026 to 8/04/2026	8/05/2026 to 8/11/2026	8/12/2026 to 8/18/2026	8/19/2026 to 8/25/2026	8/26/2026 to 8/31/2026	Aug-2026	YTD
Number of Tables	22	22	22	22	22	22	22	22	22				22	22
Table Opener (Dollar Value)	\$ 35,749,323.25	\$ 32,406,817.50	\$ 36,548,558.75	\$ 34,560,520.50	\$ 35,475,607.50	\$ 33,951,242.00	\$ 33,385,396.75	\$ 4,351,353.50	\$ 7,646,305.25				\$ 11,997,658.75	\$ 254,075,125.00
Fills (Dollar Value)	3,734,180.00	3,717,350.00	3,698,110.00	3,248,520.00	3,791,970.00	3,856,700.00	4,617,200.00	469,940.00	880,740.00				1,350,680.00	28,014,710.00
Credits (Dollar Value)	80,267.00	261,629.50	71,681.00	22,622.50	76,029.50	44,495.00	583,228.50	16,125.00	27,720.00				43,845.00	1,183,798.00
Progressive Jackpot Payouts (Cage)	24,098.00	5,000.00	30,567.00	19,672.00	134,791.00	15,937.00	122,271.00	3,000.00	259,683.00				262,683.00	615,019.00
Table Drop (Dollar Value)	4,560,752.25	4,235,242.00	4,816,095.00	4,469,425.00	4,767,977.00	4,700,222.00	5,182,129.00	569,265.00	978,928.00				1,548,193.00	34,280,035.25
Table Closer (Dollar Value)	35,831,397.25	32,417,960.00	36,525,965.00	34,551,108.75	35,475,379.50	33,899,496.25	33,367,533.25	4,370,100.50	7,631,847.00				12,001,947.50	254,070,787.50
ETG Win/Loss					36,085.53	45,464.39	14,456.41	20,766.23					35,222.64	116,772.56
Net Revenue	964,815.25	785,664.00	1,136,505.25	1,214,443.75	917,017.50	856,419.78	1,053,487.39	145,653.41	(127,467.02)				18,186.39	6,946,539.31
Total Tax revenue Due the State @ 16%	\$ 154,370.44	\$ 125,706.24	\$ 181,840.84	\$ 194,311.00	\$ 146,722.80	\$ 137,027.16	\$ 168,557.96	\$ 23,304.55	\$ (20,394.73)	\$ -	\$ -	\$ -	\$ 2,909.82	\$ 1,111,446.26

Distribution:														
Department of Education (K-12)	\$ 96,481.50	\$ 78,566.38	\$ 113,650.50	\$ 121,444.35	\$ 91,701.72	\$ 85,641.96	\$ 105,348.74	\$ 14,565.35	\$ (12,746.71)				\$ 1,818.64	\$ 694,653.79
GCB Admin - other Special Revenue	28,944.46	23,569.93	34,095.16	36,433.32	27,510.52	25,692.60	31,604.61	4,369.60	(3,824.01)				545.59	208,396.19
Host Municipality (Town of Oxford)	19,296.32	15,713.29	22,730.12	24,288.89	18,340.37	17,128.40	21,069.74	2,913.07	(2,549.34)				363.73	138,930.86
Host County (Oxford County)	9,648.16	7,856.64	11,365.06	12,144.44	9,170.19	8,564.20	10,534.87	1,456.53	(1,274.67)				181.86	69,465.42
Total	\$ 154,370.44	\$ 125,706.24	\$ 181,840.84	\$ 194,311.00	\$ 146,722.80	\$ 137,027.16	\$ 168,557.96	\$ 23,304.55	\$ (20,394.73)	\$ -	\$ -	\$ -	\$ 2,909.82	\$ 1,111,446.26

note 2: The net \$32,704.57 ACH wire payment (for WE 8-04-2026), includes TG - Tax Revenue of \$9,400.02 (WE 7-31-2026) and \$23,304.55 (WE 8-04-2026). note 3: Table Game - Tax Revenue for WE 8-11-2026 (negative \$20,394.73), will be applied to TG - Tax Revenue due for WE 8-18-2026.