

State of Maine  
Gambling Control Unit  
Revenue Distribution - Oxford Casino

| OXFORD CASINO                         |                  |                  |                  |                  |                  |                        |                        |                        |                        |                        |                  |                   |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------|-------------------|
| MONTHLY SLOT ACTIVITY - 2025          | Jan-2025         | Feb-2025         | Mar-2025         | Apr-2025         | May-2025         | 6/01/2025 to 6/03/2025 | 6/04/2025 to 6/10/2025 | 6/11/2025 to 6/17/2025 | 6/18/2025 to 6/24/2025 | 6/25/2025 to 6/30/2025 | Jun-2025         | YTD               |
| Number of Machines in Play            | 959              | 968              | 967              | 964              | 964              | 964                    | 964                    | 964                    | 964                    | 964                    | 964              | 964               |
| Funds In - Bills and Tickets          | \$ 66,047,744.70 | \$ 58,056,912.34 | \$ 73,101,912.37 | \$ 71,309,629.32 | \$ 76,323,880.28 | \$ 6,273,962.37        | \$ 17,311,634.38       | \$ 17,021,642.46       | \$ 17,043,549.76       | \$ 15,052,482.28       | \$ 72,703,271.25 | \$ 417,543,350.26 |
| Funds Out - Bills and Tickets         | 59,280,294.37    | 52,201,512.64    | 65,838,350.86    | 63,739,350.18    | 68,504,395.49    | 5,683,652.61           | 15,709,427.59          | 15,355,466.39          | 15,458,003.23          | 13,548,404.46          | 65,754,954.28    | 375,318,857.82    |
| Unclaimed tickets (Dollar Value)      | 5,207.74         | 5,708.58         | 5,839.62         | 5,348.88         | 6,113.61         | 1,080.46               | 1,296.15               | 1,299.41               | 1,163.33               | 1,545.64               | 6,384.99         | 34,603.42         |
| Net Slot Revenue                      | 6,772,658.07     | 5,861,108.28     | 7,269,401.14     | 7,575,628.01     | 7,825,598.40     | \$ 591,390.22          | \$ 1,603,502.94        | \$ 1,667,475.48        | \$ 1,586,709.86        | \$ 1,505,623.46        | 6,954,701.96     | \$ 42,259,095.87  |
| Average Slot Win %                    | 7.86%            | 7.76%            | 7.22%            | 7.82%            | 7.78%            | 7.03%                  | 6.92%                  | 7.63%                  | 7.04%                  | 7.45%                  | 7.21%            | 7.61%             |
| Average Pay Back % to Players         | 92.14%           | 92.24%           | 92.78%           | 92.19%           | 92.22%           | 92.97%                 | 93.08%                 | 92.37%                 | 92.96%                 | 92.55%                 | 92.79%           | 92.39%            |
| Total Percentage                      | 100.00%          | 100.00%          | 100.00%          | 100.00%          | 100.00%          | 100.00%                | 100.00%                | 100.00%                | 100.00%                | 100.00%                | 100.00%          | 100.00%           |
| Total Tax revenue Due the State @ 46% | \$ 3,115,422.70  | \$ 2,696,109.80  | \$ 3,343,924.53  | \$ 3,484,788.89  | \$ 3,599,775.24  | \$ 272,039.51          | \$ 737,611.35          | \$ 767,038.72          | \$ 729,886.54          | \$ 692,586.78          | \$ 3,199,162.90  | \$ 19,439,184.06  |

Distribution:

|                                                 |                 |                 |                 |                 |                 |               |               |               |               |               |                 |                  |
|-------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|------------------|
| Department of Education (K-12)                  | \$ 1,693,164.51 | \$ 1,465,277.09 | \$ 1,817,350.29 | \$ 1,893,907.04 | \$ 1,956,399.58 | \$ 147,847.57 | \$ 400,875.74 | \$ 416,868.89 | \$ 396,677.45 | \$ 376,405.87 | \$ 1,738,675.52 | \$ 10,564,774.03 |
| University of Maine System                      | 260,070.07      | 225,066.56      | 279,145.01      | 290,904.12      | 300,502.98      | 22,709.39     | 61,574.51     | 64,031.06     | 60,929.66     | 57,815.94     | 267,060.56      | 1,622,749.30     |
| Maine Maritime Academy                          | 10,836.26       | 9,377.77        | 11,631.04       | 12,121.01       | 12,520.96       | 946.22        | 2,565.60      | 2,667.96      | 2,538.74      | 2,409.00      | 11,127.52       | 67,614.56        |
| Maine Community College System                  | 203,179.74      | 175,833.25      | 218,082.04      | 227,268.83      | 234,767.95      | 17,741.71     | 48,105.09     | 50,024.26     | 47,601.30     | 45,168.70     | 208,641.06      | 1,267,772.87     |
| Penobscot and Passamaquoddy Tribes              | 270,906.32      | 234,444.33      | 290,776.04      | 303,025.13      | 313,023.94      | 23,655.61     | 64,140.12     | 66,699.02     | 63,468.39     | 60,224.94     | 278,188.08      | 1,690,363.84     |
| General Fund - GCB Admin and Gambling Addiction | 203,179.74      | 175,833.25      | 218,082.04      | 227,268.83      | 234,767.95      | 17,741.71     | 48,105.09     | 50,024.26     | 47,601.30     | 45,168.70     | 208,641.06      | 1,267,772.87     |
| Host Municipality (Oxford)                      | 135,453.16      | 117,222.17      | 145,388.03      | 151,512.55      | 156,511.96      | 11,827.80     | 32,070.06     | 33,349.51     | 31,734.20     | 30,112.47     | 139,094.04      | 845,181.91       |
| Agricultural Fair Support Fund                  | 67,726.58       | 58,611.07       | 72,694.01       | 75,756.28       | 78,255.98       | 5,913.90      | 16,035.03     | 16,674.75     | 15,867.10     | 15,056.23     | 69,547.01       | 422,590.93       |
| Harness racing Purses                           | 67,726.58       | 58,611.07       | 72,694.01       | 75,756.28       | 78,255.98       | 5,913.90      | 16,035.03     | 16,674.75     | 15,867.10     | 15,056.23     | 69,547.01       | 422,590.93       |
| Sire Stakes Fund                                | 67,726.58       | 58,611.07       | 72,694.01       | 75,756.28       | 78,255.98       | 5,913.90      | 16,035.03     | 16,674.75     | 15,867.10     | 15,056.23     | 69,547.01       | 422,590.93       |
| Host County                                     | 67,726.58       | 58,611.07       | 72,694.01       | 75,756.28       | 78,255.98       | 5,913.90      | 16,035.03     | 16,674.75     | 15,867.10     | 15,056.23     | 69,547.01       | 422,590.93       |
| Dairy Improvement Fund                          | 33,863.29       | 29,305.55       | 36,347.00       | 37,878.13       | 39,128.00       | 2,956.95      | 8,017.51      | 8,337.38      | 7,933.55      | 7,528.12      | 34,773.51       | 211,295.48       |
| Maine Milk Pool                                 | 33,863.29       | 29,305.55       | 36,347.00       | 37,878.13       | 39,128.00       | 2,956.95      | 8,017.51      | 8,337.38      | 7,933.55      | 7,528.12      | 34,773.51       | 211,295.48       |
| Total                                           | \$ 3,115,422.70 | \$ 2,696,109.80 | \$ 3,343,924.53 | \$ 3,484,788.89 | \$ 3,599,775.24 | \$ 272,039.51 | \$ 737,611.35 | \$ 767,038.72 | \$ 729,886.54 | \$ 692,586.78 | \$ 3,199,162.90 | \$ 19,439,184.06 |

| MONTHLY TABLE ACTIVITY - 2025         | Jan-2025         | Feb-2025         | Mar-2025         | Apr-2025         | May-2025         | 6/01/2025 to 6/03/2025 | 6/04/2025 to 6/10/2025 | 6/11/2025 to 6/17/2025 | 6/18/2025 to 6/24/2025 | 6/25/2025 to 6/30/2025 | May-2025         | YTD               |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------|-------------------|
| Number of Tables                      | 23               | 23               | 23               | 23               | 22               | 22                     | 22                     | 22                     | 22                     | 22                     | 22               | 23                |
| Table Opener (Dollar Value)           | \$ 36,753,591.75 | \$ 32,959,793.25 | \$ 36,864,874.75 | \$ 31,124,620.25 | \$ 34,220,600.75 | \$ 3,513,675.25        | \$ 8,133,902.75        | \$ 8,189,018.25        | \$ 8,018,738.50        | \$ 7,097,777.25        | \$ 34,953,112.00 | \$ 206,876,592.75 |
| Fills (Dollar Value)                  | 4,418,730.00     | 3,818,500.00     | 3,430,410.00     | 4,224,970.00     | 4,207,190.00     | 295,140.00             | 794,420.00             | 834,600.00             | 1,032,840.00           | 888,420.00             | 3,845,420.00     | 23,945,220.00     |
| Credits (Dollar Value)                | 133,745.00       | 62,663.50        | 92,146.75        | 555,057.50       | 498,231.25       | 22,300.00              | 16,320.00              | 7,500.00               | 16,520.00              | 16,400.00              | 79,040.00        | 1,420,884.00      |
| Progressive Jackpot Payouts (Cage)    | 52,147.00        | 92,808.00        | 43,766.00        | 22,808.00        | 8,750.00         | 20,230.00              | 4,750.00               | 8,844.00               | 3,000.00               | 7,707.00               | 44,531.00        | 264,810.00        |
| Table Drop (Dollar Value)             | 5,494,273.00     | 5,022,622.00     | 4,794,813.00     | 4,742,909.00     | 4,982,711.00     | 353,531.00             | 1,180,524.00           | 1,053,639.00           | 1,157,136.00           | 1,087,685.00           | 4,832,515.00     | 29,869,843.00     |
| Table Closer (Dollar Value)           | 36,789,658.75    | 32,941,655.75    | 36,790,584.50    | 31,060,574.25    | 34,304,230.50    | 3,530,756.00           | 8,116,539.75           | 8,187,870.75           | 8,071,595.75           | 7,078,084.75           | 34,984,847.00    | 206,871,550.75    |
| Net Revenue                           | 1,193,208.00     | 1,155,840.00     | 1,338,493.50     | 986,142.50       | 1,348,632.00     | 77,541.75              | 380,311.00             | 216,547.50             | 190,673.25             | 188,265.50             | 1,053,339.00     | 7,075,655.00      |
| Total Tax revenue Due the State @ 16% | \$ 190,913.28    | \$ 184,934.40    | \$ 214,158.96    | \$ 157,782.80    | \$ 215,781.12    | \$ 12,406.68           | \$ 60,849.76           | \$ 34,647.60           | \$ 30,507.72           | \$ 30,122.48           | \$ 168,534.24    | \$ 1,132,104.80   |

Distribution:

|                                    |               |               |               |               |               |              |              |              |              |              |               |                 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| Department of Education (K-12)     | \$ 119,320.78 | \$ 115,583.97 | \$ 133,849.32 | \$ 98,614.22  | \$ 134,863.17 | \$ 7,754.17  | \$ 38,031.10 | \$ 21,654.74 | \$ 19,067.32 | \$ 18,826.54 | \$ 105,333.87 | \$ 707,565.33   |
| GCB Admin - other Special Revenue  | 35,796.24     | 34,675.21     | 40,154.82     | 29,584.29     | 40,458.97     | 2,326.25     | 11,409.33    | 6,496.43     | 5,720.20     | 5,647.97     | 31,600.18     | 212,269.71      |
| Host Municipality (Town of Oxford) | 23,864.18     | 23,116.81     | 26,769.88     | 19,722.85     | 26,972.65     | 1,550.84     | 7,606.22     | 4,330.95     | 3,813.47     | 3,765.31     | 21,066.79     | 141,513.16      |
| Host County (Oxford County)        | 11,932.08     | 11,558.41     | 13,384.94     | 9,861.44      | 13,486.33     | 775.42       | 3,803.11     | 2,165.48     | 1,906.73     | 1,882.66     | 10,533.40     | 70,756.60       |
| Total                              | \$ 190,913.28 | \$ 184,934.40 | \$ 214,158.96 | \$ 157,782.80 | \$ 215,781.12 | \$ 12,406.68 | \$ 60,849.76 | \$ 34,647.60 | \$ 30,507.72 | \$ 30,122.48 | \$ 168,534.24 | \$ 1,132,104.80 |