

State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

OXFORD CASINO

MONTHLY SLOT ACTIVITY - 2025	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	6/01/2025 to 6/03/2025	6/04/2025 to 6/10/2025	6/11/2025 to 6/17/2025	6/18/2025 to 6/24/2025	6/25/2025 to 6/30/2025	Jun-2025	YTD
Number of Machines in Play	959	968	967	964	964	964	964	964	964		964	964
Funds In - Bills and Tickets	\$ 66,047,744.70	\$ 58,056,912.34	\$ 73,101,912.37	\$ 71,309,629.32	\$ 76,323,880.28	\$ 6,273,962.37	\$ 17,311,634.38	\$ 17,021,642.46	\$ 17,043,549.76		\$ 57,650,788.97	\$ 402,490,867.98
Funds Out - Bills and Tickets	59,280,294.37	52,201,512.64	65,838,350.86	63,739,350.18	68,504,395.49	5,683,652.61	15,709,427.59	15,355,466.39	15,458,003.23		52,206,549.82	361,770,453.36
Unclaimed tickets (Dollar Value)	5,207.74	5,708.58	5,839.62	5,348.88	6,113.61	1,080.46	1,296.15	1,299.41	1,163.33		4,839.35	33,057.78
Net Slot Revenue	6,772,658.07	5,861,108.28	7,269,401.14	7,575,628.01	7,825,598.40	\$ 591,390.22	\$ 1,603,502.94	\$ 1,667,475.48	\$ 1,586,709.86	\$ -	\$ 5,449,078.50	\$ 40,753,472.41
Average Slot Win %	7.86%	7.76%	7.22%	7.82%	7.78%	7.03%	6.92%	7.63%	7.04%		7.16%	7.60%
Average Pay Back % to Players	92.14%	92.24%	92.78%	92.19%	92.22%	92.97%	93.08%	92.37%	92.96%		92.85%	92.40%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%
Total Tax revenue Due the State @ 46%	\$ 3,115,422.70	\$ 2,696,109.80	\$ 3,343,924.53	\$ 3,484,788.89	\$ 3,599,775.24	\$ 272,039.51	\$ 737,611.35	\$ 767,038.72	\$ 729,886.54	\$ -	\$ 2,506,576.12	\$ 18,746,597.28

Distribution:

Department of Education (K-12)	\$ 1,693,164.51	\$ 1,465,277.09	\$ 1,817,350.29	\$ 1,893,907.04	\$ 1,956,399.58	\$ 147,847.57	\$ 400,875.74	\$ 416,868.89	\$ 396,677.45		\$ 1,362,269.65	\$ 10,188,368.16
University of Maine System	260,070.07	225,066.56	279,145.01	290,904.12	300,502.98	22,709.39	61,574.51	64,031.06	60,929.66		209,244.62	1,564,933.36
Maine Maritime Academy	10,836.26	9,377.77	11,631.04	12,121.01	12,520.96	946.22	2,565.60	2,667.96	2,538.74		8,718.52	65,205.56
Maine Community College System	203,179.74	175,833.25	218,082.04	227,268.83	234,767.95	17,741.71	48,105.09	50,024.26	47,601.30		163,472.36	1,222,604.17
Penobscot and Passamaquoddy Tribes	270,906.32	234,444.33	290,776.04	303,025.13	313,023.94	23,655.61	64,140.12	66,699.02	63,468.39		217,963.14	1,630,138.90
General Fund - GCB Admin and Gambling Addiction	203,179.74	175,833.25	218,082.04	227,268.83	234,767.95	17,741.71	48,105.09	50,024.26	47,601.30		163,472.36	1,222,604.17
Host Municipality (Oxford)	135,453.16	117,222.17	145,388.03	151,512.55	156,511.96	11,827.80	32,070.06	33,349.51	31,734.20		108,981.57	815,069.44
Agricultural Fair Support Fund	67,726.58	58,611.07	72,694.01	75,756.28	78,255.98	5,913.90	16,035.03	16,674.75	15,867.10		54,490.78	407,534.70
Harness racing Purses	67,726.58	58,611.07	72,694.01	75,756.28	78,255.98	5,913.90	16,035.03	16,674.75	15,867.10		54,490.78	407,534.70
Sire Stakes Fund	67,726.58	58,611.07	72,694.01	75,756.28	78,255.98	5,913.90	16,035.03	16,674.75	15,867.10		54,490.78	407,534.70
Host County	67,726.58	58,611.07	72,694.01	75,756.28	78,255.98	5,913.90	16,035.03	16,674.75	15,867.10		54,490.78	407,534.70
Dairy Improvement Fund	33,863.29	29,305.55	36,347.00	37,878.13	39,128.00	2,956.95	8,017.51	8,337.38	7,933.55		27,245.39	203,767.36
Maine Milk Pool	33,863.29	29,305.55	36,347.00	37,878.13	39,128.00	2,956.95	8,017.51	8,337.38	7,933.55		27,245.39	203,767.36
Total	\$ 3,115,422.70	\$ 2,696,109.80	\$ 3,343,924.53	\$ 3,484,788.89	\$ 3,599,775.24	\$ 272,039.51	\$ 737,611.35	\$ 767,038.72	\$ 729,886.54	\$ -	\$ 2,506,576.12	\$ 18,746,597.28

MONTHLY TABLE ACTIVITY - 2025	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	6/01/2025 to 6/03/2025	6/04/2025 to 6/10/2025	6/11/2025 to 6/17/2025	6/18/2025 to 6/24/2025	6/25/2025 to 6/30/2025	May-2025	YTD
Number of Tables	23	23	23	23	22	22	22	22	22		22	23
Table Opener (Dollar Value)	\$ 36,753,591.75	\$ 32,959,793.25	\$ 36,864,874.75	\$ 31,124,620.25	\$ 34,220,600.75	\$ 3,513,675.25	\$ 8,133,902.75	\$ 8,189,018.25	\$ 8,018,738.50		\$ 27,855,334.75	\$ 199,778,815.50
Fills (Dollar Value)	4,418,730.00	3,818,500.00	3,430,410.00	4,224,970.00	4,207,190.00	295,140.00	794,420.00	834,600.00	1,032,840.00		2,957,000.00	23,056,800.00
Credits (Dollar Value)	133,745.00	62,663.50	92,146.75	555,057.50	498,231.25	22,300.00	16,320.00	7,500.00	16,520.00		62,640.00	1,404,484.00
Progressive Jackpot Payouts (Cage)	52,147.00	92,808.00	43,766.00	22,808.00	8,750.00	20,230.00	4,750.00	8,844.00	3,000.00		36,824.00	257,103.00
Table Drop (Dollar Value)	5,494,273.00	5,022,622.00	4,794,813.00	4,742,909.00	4,982,711.00	353,531.00	1,180,524.00	1,053,639.00	1,157,136.00		3,744,830.00	28,782,158.00
Table Closer (Dollar Value)	36,789,658.75	32,941,655.75	36,790,584.50	31,060,574.25	34,304,230.50	3,530,756.00	8,116,539.75	8,187,870.75	8,071,595.75		27,906,762.25	199,793,466.00
Net Revenue	1,193,208.00	1,155,840.00	1,338,493.50	986,142.50	1,348,632.00	77,541.75	380,311.00	216,547.50	190,673.25	-	865,073.50	6,887,389.50
Total Tax revenue Due the State @ 16%	\$ 190,913.28	\$ 184,934.40	\$ 214,158.96	\$ 157,782.80	\$ 215,781.12	\$ 12,406.68	\$ 60,849.76	\$ 34,647.60	\$ 30,507.72	\$ -	\$ 138,411.76	\$ 1,101,982.32

Distribution:

Department of Education (K-12)	\$ 119,320.78	\$ 115,583.97	\$ 133,849.32	\$ 98,614.22	\$ 134,863.17	\$ 7,754.17	\$ 38,031.10	\$ 21,654.74	\$ 19,067.32		\$ 86,507.33	\$ 688,738.79
GCB Admin - other Special Revenue	35,796.24	34,675.21	40,154.82	29,584.29	40,458.97	2,326.25	11,409.33	6,496.43	5,720.20		25,952.21	206,621.74
Host Municipality (Town of Oxford)	23,864.18	23,116.81	26,769.88	19,722.85	26,972.65	1,550.84	7,606.22	4,330.95	3,813.47		17,301.48	137,747.85
Host County (Oxford County)	11,932.08	11,558.41	13,384.94	9,861.44	13,486.33	775.42	3,803.11	2,165.48	1,906.73		8,650.74	68,873.94
Total	\$ 190,913.28	\$ 184,934.40	\$ 214,158.96	\$ 157,782.80	\$ 215,781.12	\$ 12,406.68	\$ 60,849.76	\$ 34,647.60	\$ 30,507.72	\$ -	\$ 138,411.76	\$ 1,101,982.32