

State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

OXFORD CASINO

MONTHLY SLOT ACTIVITY - 2024	Jan-2024	Feb-2024	Mar-2024	Apr-2024	5/01/2024 to 5/07/2024	5/08/2024 to 5/14/2024	5/15/2024 to 5/21/2024	5/22/2024 to 5/28/2024	5/29/2024 to 5/31/2024	May-2024	YTD
Number of Machines in Play	970	972	973	974	974	974	972	964	975	972	972
Funds In - Bills and Tickets	\$ 57,894,216.88	\$ 66,963,047.72	\$ 71,944,197.47	\$ 65,957,165.31	\$17,696,807.34	\$ 17,502,814.27	\$ 16,182,294.79	\$ 17,254,687.11	\$ 6,424,794.09	\$ 75,061,397.60	\$ 337,820,024.98
Funds Out - Bills and Tickets	51,861,855.96	59,632,750.80	64,375,621.59	59,061,219.02	15,955,198.29	15,831,080.60	14,540,037.20	15,550,573.75	5,711,816.27	67,588,706.11	302,520,153.48
Unclaimed tickets (Dollar Value)	6,162.70	6,248.29	6,332.72	6,045.75	\$2,145.07	1,312.46	1,187.21	1,649.12	496.15	6,790.01	31,579.47
Net Slot Revenue	6,038,523.62	7,336,545.21	7,574,908.60	6,901,992.04	\$ 1,743,754.12	\$ 1,673,046.13	\$ 1,643,444.80	\$ 1,705,762.48	\$ 713,473.97	7,479,481.50	\$ 35,331,450.97
Average Slot Win %	7.67%	8.39%	8.02%	7.81%	7.82%	7.23%	7.90%	7.48%	8.43%	7.77%	7.89%
Average Pay Back % to Players	92.33%	91.61%	91.98%	92.19%	92.18%	92.77%	92.10%	92.52%	91.57%	92.23%	92.11%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State @ 46%	\$ 2,777,720.87	\$ 3,374,810.81	\$ 3,484,457.97	\$ 3,174,916.34	\$ 802,126.89	\$ 769,601.21	\$ 755,984.62	\$ 784,650.74	\$ 328,198.03	\$ 3,440,561.49	\$ 16,252,467.47

Distribution:

Department of Education (K-12)	\$ 1,509,630.88	\$ 1,834,136.37	\$ 1,893,727.20	\$ 1,725,498.01	\$ 435,938.54	\$ 418,261.55	\$ 410,861.22	\$ 426,440.65	\$ 178,368.49	\$ 1,869,870.45	\$ 8,832,862.91
University of Maine System	233,087.02	283,190.66	292,391.48	266,416.89	67,308.91	64,579.58	63,436.97	65,842.43	27,540.10	288,707.99	1,363,794.04
Maine Maritime Academy	8,453.93	10,271.16	10,604.87	9,662.78	2,441.26	2,342.26	2,300.82	2,388.07	998.86	10,471.27	49,464.01
Maine Community College System	181,155.72	220,096.34	227,247.25	207,059.76	52,312.62	50,191.38	49,303.34	51,172.87	21,404.22	224,384.43	1,059,943.50
Penobscot and Passamaquoddy Tribes	241,540.94	293,461.81	302,996.35	276,079.68	69,750.16	66,921.84	65,737.79	68,230.50	28,538.96	299,179.25	1,413,258.03
General Fund for Admin Costs of GCB	181,155.72	220,096.34	227,247.25	207,059.76	52,312.62	50,191.38	49,303.34	51,172.87	21,404.22	224,384.43	1,059,943.50
Host Municipality (Oxford)	120,770.46	146,730.91	151,498.17	138,039.84	34,875.08	33,460.92	32,868.90	34,115.25	14,269.48	149,589.63	706,629.01
Agricultural Fair Support Fund	60,385.24	73,365.44	75,749.08	69,019.92	17,437.54	16,730.46	16,434.45	17,057.62	7,134.74	74,794.81	353,314.49
Harness racing Purses	60,385.24	73,365.44	75,749.08	69,019.92	17,437.54	16,730.46	16,434.45	17,057.62	7,134.74	74,794.81	353,314.49
Sire Stakes Fund	60,385.24	73,365.44	75,749.08	69,019.92	17,437.54	16,730.46	16,434.45	17,057.62	7,134.74	74,794.81	353,314.49
Host County	60,385.24	73,365.44	75,749.08	69,019.92	17,437.54	16,730.46	16,434.45	17,057.62	7,134.74	74,794.81	353,314.49
Dairy Improvement Fund	30,192.62	36,682.73	37,874.54	34,509.97	8,718.77	8,365.23	8,217.22	8,528.81	3,567.37	37,397.40	176,657.26
Maine Milk Pool	30,192.62	36,682.73	37,874.54	34,509.97	8,718.77	8,365.23	8,217.22	8,528.81	3,567.37	37,397.40	176,657.26
Total	\$ 2,777,720.87	\$ 3,374,810.81	\$ 3,484,457.97	\$ 3,174,916.34	\$ 802,126.89	\$ 769,601.21	\$ 755,984.62	\$ 784,650.74	\$ 328,198.03	\$ 3,440,561.49	\$ 16,252,467.47

MONTHLY TABLE ACTIVITY - 2024	Jan-2024	Feb-2024	Mar-2024	Apr-2024	5/01/2024 to 5/07/2024	5/08/2024 to 5/14/2024	5/15/2024 to 5/21/2024	5/22/2024 to 5/28/2024	5/29/2024 to 5/31/2024	May-2024	YTD
Number of Tables	23	23	23	23	23	23	23	23	23	23	23
Table Opener (Dollar Value)	\$ 40,368,072.50	\$ 38,675,596.00	\$ 42,898,648.00	\$ 37,637,076.50	\$ 8,837,658.00	\$ 7,932,605.25	\$ 7,789,936.25	\$ 8,058,559.50	\$ 3,120,985.75	\$ 35,739,744.75	\$ 195,319,137.75
Fills (Dollar Value)	3,990,680.00	3,951,200.00	3,733,410.00	3,789,940.00	1,339,890.00	1,075,110.00	998,640.00	819,830.00	465,510.00	4,698,980.00	20,164,210.00
Progressive Jackpot Payouts (Cage)	67,297.00	49,271.00	24,902.00	34,545.00	1,500.00	7,250.00	7,250.00	1,750.00	27,544.00	45,294.00	221,309.00
Credits (Dollar Value)	92,040.00	172,894.00	187,870.00	555,166.00	205,916.00	393,561.00	17,200.00	39,017.50	151,125.00	806,819.50	1,814,789.50
Table Drop (Dollar Value)	5,251,903.50	5,291,519.00	5,096,334.00	4,499,658.00	1,128,879.00	1,239,838.00	1,057,404.00	1,149,333.00	486,328.00	5,061,782.00	25,201,196.50
Table Closer (Dollar Value)	40,597,516.25	38,716,274.75	42,895,249.50	37,417,875.25	9,043,305.00	7,636,866.25	7,862,287.25	8,023,958.75	3,087,697.75	35,654,115.00	195,281,030.75
Net Revenue	1,515,410.25	1,504,620.75	1,522,493.50	1,011,137.75	199,052.00	255,300.00	141,065.00	332,169.75	111,111.00	1,038,697.75	6,592,360.00
Total Tax revenue Due the State @ 16%	\$ 242,465.64	\$ 240,739.32	\$ 243,598.96	\$ 161,782.04	\$ 31,848.32	\$ 40,848.00	\$ 22,570.40	\$ 53,147.16	\$ 17,777.76	\$ 166,191.64	\$ 1,054,777.60

Distribution:

Department of Education (K-12)	\$ 151,540.99	\$ 150,462.03	\$ 152,249.33	\$ 101,113.76	\$ 19,905.20	\$ 25,530.00	\$ 14,106.50	\$ 33,216.97	\$ 11,111.10	\$ 103,869.77	\$ 659,235.88
GCB Admin Expense/Gambling Addition	45,462.32	45,138.64	45,674.80	30,334.13	5,971.56	7,659.00	4,231.95	9,965.09	3,333.33	31,160.93	197,770.82
Host Municipality (Town of Oxford)	30,308.22	30,092.42	30,449.89	20,222.77	3,981.04	5,106.00	2,821.30	6,643.40	2,222.22	20,773.96	131,847.26
Host County (Oxford County)	15,154.11	15,046.23	15,224.94	10,111.38	1,990.52	2,553.00	1,410.65	3,321.70	1,111.11	10,386.98	65,923.64
Total	\$ 242,465.64	\$ 240,739.32	\$ 243,598.96	\$ 161,782.04	\$ 31,848.32	\$ 40,848.00	\$ 22,570.40	\$ 53,147.16	\$ 17,777.76	\$ 166,191.64	\$ 1,054,777.60