

State of Maine  
Gambling Control Unit  
Revenue Distribution - Oxford Casino

OXFORD CASINO

| MONTHLY SLOT ACTIVITY - 2025          | Jan-2025         | Feb-2025         | 3/01/2025 to 3/04/2025 | 3/05/2025 to 3/11/2025 | 3/12/2025 to 3/18/2025 | 3/19/2025 to 3/25/2025 | 3/26/2025 to 3/31/2025 | Mar-2025         | YTD               |
|---------------------------------------|------------------|------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------|-------------------|
| Number of Machines in Play            | 959              | 968              | 967                    | 967                    | 967                    | 967                    | 967                    | 967              | 965               |
| Funds In - Bills and Tickets          | \$ 66,047,744.70 | \$ 58,056,912.34 | \$ 9,760,573.59        | \$ 16,817,556.84       | \$ 16,479,843.67       | \$ 16,086,574.32       | \$ 13,957,363.95       | \$ 73,101,912.37 | \$ 197,206,569.41 |
| Funds Out - Bills and Tickets         | 59,280,294.37    | 52,201,512.64    | 8,805,043.49           | 15,183,299.54          | 14,711,737.93          | 14,385,208.15          | 12,753,061.75          | 65,838,350.86    | 177,320,157.87    |
| Unclaimed tickets (Dollar Value)      | 5,207.74         | 5,708.58         | 868.78                 | 1,389.01               | 1,170.24               | 1,428.70               | 982.89                 | 5,839.62         | 16,755.94         |
| Net Slot Revenue                      | 6,772,658.07     | 5,861,108.28     | \$ 956,398.88          | \$ 1,635,646.31        | \$ 1,769,275.98        | \$ 1,702,794.87        | \$ 1,205,285.10        | 7,269,401.14     | \$ 19,903,167.49  |
| Average Slot Win %                    | 7.86%            | 7.76%            | 7.09%                  | 7.35%                  | 7.99%                  | 7.96%                  | 6.33%                  | 7.22%            | 7.62%             |
| Average Pay Back % to Players         | 92.14%           | 92.24%           | 92.91%                 | 92.91%                 | 92.91%                 | 92.91%                 | 92.91%                 | 92.78%           | 92.38%            |
| Total Percentage                      | 100.00%          | 100.00%          | 100.00%                | 100.00%                | 100.00%                | 100.00%                | 100.00%                | 100.00%          | 100.00%           |
| Total Tax revenue Due the State @ 46% | \$ 3,115,422.70  | \$ 2,696,109.80  | \$ 439,943.49          | \$ 752,397.30          | \$ 813,866.95          | \$ 783,285.64          | \$ 554,431.15          | \$ 3,343,924.53  | \$ 9,155,457.03   |

Distribution:

|                                                 |                 |                 |               |               |               |               |               |                 |                 |
|-------------------------------------------------|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| Department of Education (K-12)                  | \$ 1,693,164.51 | \$ 1,465,277.09 | \$ 239,099.71 | \$ 408,911.59 | \$ 442,318.99 | \$ 425,698.72 | \$ 301,321.28 | \$ 1,817,350.29 | \$ 4,975,791.89 |
| University of Maine System                      | 260,070.07      | 225,066.56      | 36,725.72     | 62,808.82     | 67,940.20     | 65,387.32     | 46,282.95     | 279,145.01      | 764,281.64      |
| Maine Maritime Academy                          | 10,836.26       | 9,377.77        | 1,530.24      | 2,617.03      | 2,830.84      | 2,724.47      | 1,928.46      | 11,631.04       | 31,845.07       |
| Maine Community College System                  | 203,179.74      | 175,833.25      | 28,691.97     | 49,069.39     | 53,078.28     | 51,083.85     | 36,158.55     | 218,082.04      | 597,095.03      |
| Penobscot and Passamaquoddy Tribes              | 270,906.32      | 234,444.33      | 38,255.96     | 65,425.85     | 70,771.04     | 68,111.79     | 48,211.40     | 290,776.04      | 796,126.69      |
| General Fund - GCB Admin and Gambling Addiction | 203,179.74      | 175,833.25      | 28,691.97     | 49,069.39     | 53,078.28     | 51,083.85     | 36,158.55     | 218,082.04      | 597,095.03      |
| Host Municipality (Oxford)                      | 135,453.16      | 117,222.17      | 19,127.98     | 32,712.93     | 35,385.52     | 34,055.90     | 24,105.70     | 145,388.03      | 398,063.36      |
| Agricultural Fair Support Fund                  | 67,726.58       | 58,611.07       | 9,563.99      | 16,356.46     | 17,692.76     | 17,027.95     | 12,052.85     | 72,694.01       | 199,031.66      |
| Harness racing Purses                           | 67,726.58       | 58,611.07       | 9,563.99      | 16,356.46     | 17,692.76     | 17,027.95     | 12,052.85     | 72,694.01       | 199,031.66      |
| Sire Stakes Fund                                | 67,726.58       | 58,611.07       | 9,563.99      | 16,356.46     | 17,692.76     | 17,027.95     | 12,052.85     | 72,694.01       | 199,031.66      |
| Host County                                     | 67,726.58       | 58,611.07       | 9,563.99      | 16,356.46     | 17,692.76     | 17,027.95     | 12,052.85     | 72,694.01       | 199,031.66      |
| Dairy Improvement Fund                          | 33,863.29       | 29,305.55       | 4,781.99      | 8,178.23      | 8,846.38      | 8,513.97      | 6,026.43      | 36,347.00       | 99,515.84       |
| Maine Milk Pool                                 | 33,863.29       | 29,305.55       | 4,781.99      | 8,178.23      | 8,846.38      | 8,513.97      | 6,026.43      | 36,347.00       | 99,515.84       |
| Total                                           | \$ 3,115,422.70 | \$ 2,696,109.80 | \$ 439,943.49 | \$ 752,397.30 | \$ 813,866.95 | \$ 783,285.64 | \$ 554,431.15 | \$ 3,343,924.53 | \$ 9,155,457.03 |

| MONTHLY TABLE ACTIVITY - 2025         | Jan-2025         | Feb-2025         | 3/01/2025 to 3/04/2025 | 3/05/2025 to 3/11/2025 | 3/12/2025 to 3/18/2025 | 3/19/2025 to 3/25/2025 | 3/26/2025 to 3/31/2025 | Mar-2025         | YTD               |
|---------------------------------------|------------------|------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------|-------------------|
| Number of Tables                      | 23               | 23               | 23                     | 23                     | 23                     | 23                     | 23                     | 23               | 23                |
| Table Opener (Dollar Value)           | \$ 36,753,591.75 | \$ 32,959,793.25 | \$ 4,747,254.00        | \$ 8,371,345.50        | \$ 8,257,965.25        | \$ 8,452,199.25        | \$ 7,036,110.75        | \$ 36,864,874.75 | \$ 106,578,259.75 |
| Fills (Dollar Value)                  | 4,418,730.00     | 3,818,500.00     | 432,090.00             | 833,720.00             | 689,890.00             | 743,070.00             | 731,640.00             | 3,430,410.00     | 11,667,640.00     |
| Credits (Dollar Value)                | 133,745.00       | 62,663.50        | 7,900.00               | 6,300.00               | 12,205.00              | 3,900.25               | 61,841.50              | 92,146.75        | 288,555.25        |
| Progressive Jackpot Payouts (Cage)    | 52,147.00        | 92,808.00        | 2,500.00               | 1,500.00               | 17,884.00              | 2,500.00               | 19,382.00              | 43,766.00        | 188,721.00        |
| Table Drop (Dollar Value)             | 5,494,273.00     | 5,022,622.00     | 650,311.00             | 1,053,038.00           | 1,115,448.00           | 1,028,652.00           | 947,364.00             | 4,794,813.00     | 15,311,708.00     |
| Table Closer (Dollar Value)           | 36,789,658.75    | 32,941,655.75    | 4,720,735.00           | 8,382,540.00           | 8,264,210.50           | 8,451,056.25           | 6,972,042.75           | 36,790,584.50    | 106,521,899.00    |
| Net Revenue                           | 1,193,208.00     | 1,155,840.00     | 197,102.00             | 235,312.50             | 426,124.25             | 285,839.25             | 194,115.50             | 1,338,493.50     | 3,687,541.50      |
| Total Tax revenue Due the State @ 16% | \$ 190,913.28    | \$ 184,934.40    | \$ 31,536.32           | \$ 37,650.00           | \$ 68,179.88           | \$ 45,734.28           | \$ 31,058.48           | \$ 214,158.96    | \$ 590,006.64     |

Distribution:

|                                    |               |               |              |              |              |              |              |               |               |
|------------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Department of Education (K-12)     | \$ 119,320.78 | \$ 115,583.97 | \$ 19,710.20 | \$ 23,531.24 | \$ 42,612.42 | \$ 28,583.92 | \$ 19,411.54 | \$ 133,849.32 | \$ 368,754.07 |
| GCB Admin - other Special Revenue  | 35,796.24     | 34,675.21     | 5,913.06     | 7,059.38     | 12,783.73    | 8,575.18     | 5,823.47     | 40,154.82     | 110,626.27    |
| Host Municipality (Town of Oxford) | 23,864.18     | 23,116.81     | 3,942.04     | 4,706.25     | 8,522.49     | 5,716.79     | 3,882.31     | 26,769.88     | 73,750.87     |
| Host County (Oxford County)        | 11,932.08     | 11,558.41     | 1,971.02     | 2,353.13     | 4,261.24     | 2,858.39     | 1,941.16     | 13,384.94     | 36,875.43     |
| Total                              | \$ 190,913.28 | \$ 184,934.40 | \$ 31,536.32 | \$ 37,650.00 | \$ 68,179.88 | \$ 45,734.28 | \$ 31,058.48 | \$ 214,158.96 | \$ 590,006.64 |