State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

OXFORD CASINO

MONTHLY SLOT ACTIVITY - 2025	Jan-2026	2/25/2026 to 2/28/2026	Feb-2026	3/01/2026 to 3/03/2026	3/04/2026 to 3/10/2026	3/11/2026 to 3/17/2026	3/18/2026 to 3/24/2026	3/25/2026 to 3/31/2026	Mar-2026	YTD
Number of Machines in Play	955	955	955	955						955
Funds In - Bills and Tickets	$ 67,200,400.35	$ 10,289,558.88	$ 66,910,496.63	$ 5,877,533.18					$ 5,877,533.18	$ 139,988,430.16
Funds Out - Bills and Tickets	60,598,498.14	9,135,369.64	60,382,662.63	5,333,954.00					5,333,954.00	126,315,114.77
Unclaimed tickets (Dollar Value)	5,106.23	739.72	4,370.74	863.14					863.14	10,340.11
Net Slot Revenue	6,607,008.44	$ 1,154,928.96	6,532,204.74	$ 544,442.32	$ -	$ -	$ -	$ -	544,442.32	$ 13,683,655.50
Average Slot Win %	7.63%	8.40%	7.05%	7.19%						7.34%
Average Pay Back % to Players	92.37%	91.60%	92.95%	92.81%						92.66%
Total Percentage	100.00%	100.00%	100.00%	100.00%						100.00%
Total Tax revenue Due the State @ 46%	**$ 3,039,223.90**	***$ 531,267.32***	**$ 3,004,814.16**	***$ 250,443.47***	***$ -***	***$ -***	***$ -***	***$ -***	**$ 250,443.47**	**$ 6,294,481.53**
Distribution:										
Department of Education (K-12)	$ 1,651,752.16	$ 288,732.24	$ 1,633,051.20	$ 136,110.60					$ 136,110.60	$ 3,420,913.96
University of Maine System	255,030.53	44,580.26	252,143.11	21,015.47					21,015.47	528,189.11
Maine Maritime Academy	9,249.81	1,616.90	9,145.09	762.22					762.22	19,157.12
Maine Community College System	198,210.25	34,647.87	195,966.14	16,333.27					16,333.27	410,509.66
Penobscot and Passamaquoddy Tribes	264,280.34	46,197.16	261,288.18	21,777.69					21,777.69	547,346.21
General Fund - GCB Admin and Gambling Addiction	198,210.25	34,647.87	195,966.14	16,333.27					16,333.27	410,509.66
Host Municipality (Oxford)	132,140.16	23,098.58	130,644.10	10,888.85					10,888.85	273,673.11
Agricultural Fair Support Fund	66,070.08	11,549.29	65,322.04	5,444.42					5,444.42	136,836.54
Harness racing Purses	66,070.08	11,549.29	65,322.04	5,444.42					5,444.42	136,836.54
Sire Stakes Fund	66,070.08	11,549.29	65,322.04	5,444.42					5,444.42	136,836.54
Host County	66,070.08	11,549.29	65,322.04	5,444.42					5,444.42	136,836.54
Dairy Improvement Fund	33,035.04	5,774.64	32,661.02	2,722.21					2,722.21	68,418.27
Maine Milk Pool	33,035.04	5,774.64	32,661.02	2,722.21					2,722.21	68,418.27
Total	**$ 3,039,223.90**	***$ 531,267.32***	**$ 3,004,814.16**	***$ 250,443.47***	***$ -***	***$ -***	***$ -***	***$ -***	**$ 250,443.47**	**$ 6,294,481.53**
				$ 781,710.79						

MONTHLY TABLE ACTIVITY - 2025	Jan-2026	2/25/2026 to 2/28/2026	Feb-2026	3/01/2026 to 3/03/2026	3/04/2026 to 3/10/2026	3/11/2026 to 3/17/2026	3/18/2026 to 3/24/2026	3/25/2026 to 3/31/2026	Mar-2026	YTD
Number of Tables	22	22	22	22						22
Table Opener (Dollar Value)	$ 35,749,323.25	$ 4,323,802.00	$ 32,406,817.50	$ 3,651,729.50					$ 3,651,729.50	$ 71,807,870.25
Fills (Dollar Value)	3,734,180.00	761,900.00	3,717,350.00	268,050.00					268,050.00	7,719,580.00
Credits (Dollar Value)	80,267.00	20,052.00	261,629.50	700.00					700.00	342,596.50
Progressive Jackpot Payouts (Cage)	24,098.00	1,750.00	5,000.00	-					-	29,098.00
Table Drop (Dollar Value)	4,560,752.25	758,824.00	4,235,242.00	396,671.00					396,671.00	9,192,665.25
Table Closer (Dollar Value)	35,831,397.25	4,458,756.00	32,417,960.00	3,710,378.25					3,710,378.25	71,959,735.50
Net Revenue	964,815.25	150,180.00	785,664.00	187,969.75	-	-	-	-	187,969.75	1,938,449.00
Total Tax revenue Due the State @ 16%	**$ 154,370.44**	***$ 24,028.80***	**$ 125,706.24**	***$ 30,075.16***	***$ -***	***$ -***	***$ -***	***$ -***	**$ 30,075.16**	**$ 310,151.84**
Distribution:										
Department of Education (K-12)	$ 96,481.50	$ 15,018.00	$ 78,566.38	$ 18,796.97					$ 18,796.97	$ 193,844.85
GCB Admin - other Special Revenue	28,944.46	4,505.40	23,569.93	5,639.09					5,639.09	58,153.48
Host Municipality (Town of Oxford)	19,296.32	3,003.60	15,713.29	3,759.40					3,759.40	38,769.01
Host County (Oxford County)	9,648.16	1,501.80	7,856.64	1,879.70					1,879.70	19,384.50
Total	**$ 154,370.44**	***$ 24,028.80***	**$ 125,706.24**	***$ 30,075.16***	***$ -***	***$ -***	***$ -***	***$ -***	**$ 30,075.16**	**$ 310,151.84**
				$ 54,103.96						