

State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

SFY23

OXFORD CASINO																		
MONTHLY SLOT ACTIVITY - 2023	January - 2023	February 2023	March - 2023	April - 2023	May - 2023	June - 2023	July - 2023	August - 2023	September - 2023	October - 2023	November - 2023	12/01/2023 to 12/05/2023	12/06/2023 to 12/12/2023	12/13/2023 to 12/19/2023	12/20/2023 to 12/26/2023	12/27/2023 to 12/31/2023	December - 2023	YTD
Number of Machines in Play	966	958	954	970	972	971	971	957	950	952	964	968	968	968	970	971	969	963
Funds In - Bills and Tickets	\$ 58,691,612.22	\$ 62,793,573.32	\$ 70,955,574.96	\$ 72,408,740.36	\$ 72,333,335.33	\$ 77,187,519.93	\$ 81,181,962.03	\$ 78,731,000.46	\$ 74,645,308.47	\$ 65,167,213.87	\$ 64,863,066.31	\$ 8,189,982.87	\$ 13,639,809.23	\$ 12,782,281.72	\$ 15,697,381.90	\$ 15,749,494.23	\$ 66,996,846.47	\$ 845,055,752.63
Funds Out - Bills and Tickets	51,975,182.85	55,560,532.33	62,160,537.76	64,850,974.82	64,652,569.54	69,275,409.04	72,431,692.81	70,597,506.13	66,324,136.30	58,532,093.86	58,255,615.10	8,307,798.67	12,146,105.68	11,491,519.75	14,184,314.53	13,917,449.23	60,047,138.88	754,662,489.42
Unclaimed tickets (Dollar Value)	4,886.58	5,796.85	7,013.74	5,703.20	5,932.21	5,229.42	5,940.25	7,669.15	6,677.83	5,799.39	5,656.24	796.61	1,178.57	3,479.93	3,273.77	1,162.86	8,891.74	75,396.60
Net Slot Revenue	6,721,315.95	\$ 7,238,837.84	\$ 7,902,050.94	\$ 7,564,368.74	\$ 7,686,698.00	\$ 7,917,340.21	\$ 8,756,209.47	\$ 8,141,163.48	\$ 8,328,050.00	\$ 6,640,918.40	\$ 6,613,107.45	\$ 883,020.81	\$ 1,488,878.12	\$ 1,293,242.90	\$ 1,466,241.14	\$ 1,827,216.36	\$ 6,958,599.33	\$ 90,468,659.81
Average Slot Win %	7.96%	8.39%	8.02%	7.76%	7.94%	7.75%	8.15%	7.87%	8.05%	8.06%	8.03%	7.32%	8.33%	8.33%	7.83%	8.66%	7.90%	7.99%
Average Pay Back % to Players	92.04%	91.61%	91.91%	92.24%	92.06%	92.25%	91.85%	92.13%	91.95%	91.94%	91.97%	92.68%	91.65%	92.17%	92.68%	91.34%	92.10%	92.01%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State @ 46%	\$ 3,091,805.33	\$ 3,329,865.40	\$ 3,634,943.45	\$ 3,479,609.66	\$ 3,535,881.09	\$ 3,641,976.48	\$ 4,027,856.35	\$ 3,744,935.19	\$ 3,830,903.01	\$ 3,054,822.47	\$ 3,042,029.40	\$ 406,189.57	\$ 684,883.94	\$ 594,891.73	\$ 674,470.93	\$ 840,519.52	\$ 3,200,955.69	\$ 41,615,583.53

Distribution:

Department of Education (K-12)	\$ 1,680,328.98	\$ 1,809,709.49	\$ 1,975,512.71	\$ 1,891,092.24	\$ 1,921,674.53	\$ 1,979,335.00	\$ 2,189,052.38	\$ 2,035,290.89	\$ 2,082,012.59	\$ 1,660,229.62	\$ 1,653,276.87	\$ 220,755.21	\$ 372,219.54	\$ 323,310.71	\$ 366,560.29	\$ 406,004.11	\$ 1,739,649.86	\$ 22,617,165.17
University of Maine System	258,770.67	278,695.26	304,228.97	291,228.19	295,937.88	304,817.60	337,989.68	314,248.91	321,462.73	256,339.46	255,265.95	34,084.60	57,470.70	49,919.18	66,596.91	60,500.00	268,601.94	3,487,587.24
Maine Maritime Academy	10,081.97	10,858.26	11,853.08	11,346.54	11,530.04	11,876.01	12,258.69	11,397.63	11,659.27	9,297.28	9,258.35	1,236.23	2,084.43	1,810.54	2,052.94	2,554.43	9,742.04	131,159.16
Maine Community College System	201,639.48	217,165.13	237,061.54	226,931.07	230,600.93	237,520.21	262,686.29	244,234.90	249,841.49	199,227.55	198,393.21	26,490.62	44,666.24	38,797.29	43,887.23	50,816.48	208,757.97	2,714,059.77
Penobscot and Passamaquoddy Tribes	268,852.64	289,553.51	316,082.04	302,574.76	307,467.92	316,693.60	350,248.36	325,646.54	333,122.00	265,636.74	264,524.30	35,320.83	59,555.13	51,729.72	58,649.65	73,088.63	278,343.98	3,618,746.39
General Fund for Admin Costs of GCB	201,639.48	217,165.13	237,061.54	226,931.07	230,600.93	237,520.21	262,686.29	244,234.90	249,841.49	199,227.55	198,393.21	26,490.62	44,666.24	38,797.29	43,887.23	51,816.48	208,757.97	2,714,059.77
Host Municipality (Oxford)	134,426.31	144,776.76	158,041.01	151,287.37	153,733.96	158,346.81	175,124.20	162,823.26	166,561.00	132,818.37	132,262.15	17,660.42	29,777.55	25,864.86	29,244.82	36,344.43	139,171.99	1,809,373.19
Agricultural Fair Support Fund	67,213.16	72,388.37	79,020.51	75,643.68	76,866.98	79,173.41	87,562.09	81,411.63	83,280.49	66,409.18	66,131.07	8,830.21	14,888.78	12,932.43	14,662.41	18,272.15	69,585.99	904,686.56
Harness racing Purses	67,213.16	72,388.37	79,020.51	75,643.68	76,866.98	79,173.41	87,562.09	81,411.63	83,280.49	66,409.18	66,131.07	8,830.21	14,888.78	12,932.43	14,662.41	18,272.15	69,585.99	904,686.56
Sire Stakes Fund	67,213.16	72,388.37	79,020.51	75,643.68	76,866.98	79,173.41	87,562.09	81,411.63	83,280.49	66,409.18	66,131.07	8,830.21	14,888.78	12,932.43	14,662.41	18,272.15	69,585.99	904,686.56
Dairy Improvement Fund	33,606.58	36,194.19	39,510.26	37,821.85	38,433.49	39,586.70	43,781.05	40,705.82	41,640.24	33,204.59	33,065.54	4,415.10	7,444.39	6,466.21	7,331.21	9,136.06	34,792.99	452,343.30
Maine Milk Pool	33,606.58	36,194.19	39,510.26	37,821.85	38,433.49	39,586.70	43,781.05	40,705.82	41,640.24	33,204.59	33,065.54	4,415.10	7,444.39	6,466.21	7,331.21	9,136.06	34,792.99	452,343.30
Total	\$ 3,091,805.33	\$ 3,329,865.40	\$ 3,634,943.45	\$ 3,479,609.66	\$ 3,535,881.09	\$ 3,641,976.48	\$ 4,027,856.35	\$ 3,744,935.19	\$ 3,830,903.01	\$ 3,054,822.47	\$ 3,042,029.40	\$ 406,189.57	\$ 684,883.94	\$ 594,891.73	\$ 674,470.93	\$ 840,519.52	\$ 3,200,955.69	\$ 41,615,583.53

MONTHLY TABLE ACTIVITY - 2023	January - 2023	February 2023	March 2023	April - 2023	May - 2023	June - 2023	July - 2023	August - 2023	September - 2023	October - 2023	November - 2023	12/01/2023 to 12/05/2023	12/06/2023 to 12/12/2023	12/13/2023 to 12/19/2023	12/20/2023 to 12/26/2023	12/27/2023 to 12/31/2023	December - 2023	YTD
Number of Tables	28	28	28	28	28	29	29	29	28	26	26	26	26	26	23	23	25	28
Table Opener (Dollar Value)	\$ 38,981,574.75	\$ 34,076,029.25	\$ 37,723,898.50	\$ 37,091,484.50	\$ 38,925,161.00	\$ 34,470,300.25	\$ 37,049,291.50	\$ 37,586,163.00	\$ 35,828,173.50	\$ 37,149,091.50	\$ 36,350,710.75	\$ 6,152,954.75	\$ 6,832,964.75	\$ 5,934,887.00	\$ 7,569,252.00	\$ 8,253,272.25	\$ 32,245,330.75	\$ 437,477,209.25
Fills (Dollar Value)	3,868,200.00	4,371,130.00	5,409,690.00	4,211,100.00	3,759,780.00	5,057,170.00	4,426,240.00	5,000,350.00	5,434,560.00	4,335,450.00	4,264,610.00	845,840.00	1,111,680.00	875,890.00	1,884,160.00	1,106,370.00	5,524,040.00	55,662,320.00
Progressive Jackpot Payouts (Cage)	100,863.30	129,497.00	206,192.85	126,372.70	101,574.05	255,453.48	203,238.40	71,207.50	95,146.70	20,407.50	115,022.30	3,629.30	3,629.30	4,202.25	82,413.00	86,744.55	86,744.55	1,511,720.33
Credits (Dollar Value)	60,720.00	115,310.00	404,467.50	336,291.00	44,270.00	1,332,359.75	93,840.00	238,967.00	276,259.00	249,763.00	153,900.00	191,039.00	461,880.25	451,726.50	29,840.00	278,930.00	1,412,923.75	4,719,071.00
Table Drop (Dollar Value)	5,541,918.05	5,609,217.00	6,501,437.00	5,715,988.00	5,152,869.00	5,507,284.00	5,921,840.00	6,008,335.00	6,455,187.00	5,511,489.00	5,706,943.00	576,606.00	1,159,723.00	1,095,118.05	1,215,129.00	1,189,288.00	5,535,874.05	69,168,399.10
Table Closer (Dollar Value)	38,893,070.25	34,115,955.00	37,750,486.50	37,057,237.75	39,003,384.25	34,328,295.00	37,018,276.75	37,676,771.25	35,734,606.25	37,272,240.00	36,324,156.00	5,920,637.75	6,764,833.25	5,539,179.50	8,339,809.25	5,539,435.50	32,123,995.25	437,298,474.25
Progressive Player Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Revenue	1,545,070.25	1,263,825.75	1,316,609.65	1,680,672.05	1,414,008.20	1,385,015.02	1,355,186.85	1,266,370.75	1,108,117.25	1,528,543.00	1,454,655.95	289,488.00	439,282.45	273,442.80	68,453.25	146,011.25	1,216,677.75	16,534,807.27
Total Tax revenue Due the State @ 16%	\$ 247,211.24	\$ 202,212.11	\$ 210,657.55	\$ 268,889.53	\$ 226,241.31	\$ 221,602.41	\$ 216,829.90	\$ 202,619.31	\$ 177,307.51	\$ 244,566.88	\$ 232,744.96	\$ 46,318.08	\$ 70,285.19	\$ 43,750.85	\$ 10,952.52	\$ 23,361.80	\$ 194,668.44	\$ 2,645,551.15

Distribution:

Department of Education (K-12)	\$ 154,507.02	\$ 126,382.57	\$ 131,660.95	\$ 168,055.95	\$ 141,400.81	\$ 138,501.51	\$ 135,518.67	\$ 126,637.04	\$ 110,817.18	\$ 152,854.28	\$ 145,465.59	\$ 28,948.80	\$ 43,928.25	\$ 27,344.28	\$ 6,845.32	\$ 14,601.12	\$ 121,667.77	\$ 1,653,469.34
GCB Admin Expense/Gambling Addition	46,352.11	37,914.77	39,498.30	50,416.79	42,420.24	41,550.45	40,655.61	37,991.13	33,245.16	45,856.30	43,639.68	6,684.64	13,178.47	8,203.28	2,053.60	4,380.34	36,500.33	496,040.87
Host Municipality (Town of Oxford)	30,901.40	25,276.51	26,332.19	33,611.18	28,280.17	27,700.30	27,103.75	25,327.42	22,163.45	30,570.87	29,093.13	5,789.76	8,785.65	5,468.86	1,869.07	2,920.23	24,333.57	330,693.94
Host County (Oxford County)	15,450.71	12,638.26	13,166.11	16,805.61	14,140.09	13,850.15	13,551.87	12,663.72	11,081.72	15,285.43	14,546.56	2,894.88	4,392.62	2,734.43	684.53	1,460.11	12,166.77	165,347.00
Total	\$ 247,211.24	\$ 202,212.11	\$ 210,657.55	\$ 268,889.53	\$ 226,241.31	\$ 221,602.41	\$ 216,829.90	\$ 202,619.31	\$ 177,307.51	\$ 244,566.88	\$ 232,744.96	\$ 46,318.08	\$ 70,285.19	\$ 43,750.85	\$ 10,952.52	\$ 23,361.80	\$ 194,668.44	\$ 2,645,551.15