

OXFORD CASINO

MONTHLY SLOT ACTIVITY - 2025	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025	Oct-2025	11/26/2025 to 11/30/2025	Nov-2025	12/01/2025 to 12/02/2025	12/03/2025 to 12/09/2025	12/10/2025 to 12/16/2025	12/17/2025 to 12/23/2025	12/24/2025 to 12/30/2025	12/31/2025	Dec-2025	YTD
Number of Machines in Play	959	968	967	964	964	964	955	950	954	953	955	954	955	955	955	955			955	959
Funds In - Bills and Tickets	\$ 66,047,744.70	\$ 58,056,912.34	\$ 73,101,912.37	\$ 71,309,629.32	\$ 76,323,880.28	\$ 72,703,271.25	\$ 77,273,564.48	\$ 82,742,468.90	\$ 74,299,288.67	\$ 74,716,735.23	\$ 13,059,248.28	\$ 69,047,367.43	\$ 1,773,088.65	\$ 13,738,775.44	\$ 12,778,788.20	\$ 13,775,291.75			\$ 42,065,944.04	\$ 837,688,719.01
Funds Out - Bills and Tickets	59,280,294.37	52,201,512.64	65,838,350.86	63,739,350.18	68,504,395.49	65,754,954.28	69,529,623.86	74,513,523.25	66,735,314.20	67,686,452.30	11,634,186.67	62,114,202.87	1,600,213.41	12,377,003.42	11,485,976.78	12,411,058.59			37,874,252.20	753,772,226.50
Unclaimed tickets (Dollar Value)	5,207.74	5,708.58	5,839.62	5,348.88	6,113.61	6,384.99	5,619.44	5,773.77	4,729.14	5,226.56	822.05	5,177.31	550.53	1,635.19	975.21	2,179.95			5,340.88	66,470.52
Net Slot Revenue	6,772,658.07	5,861,108.28	7,269,401.14	7,575,628.01	7,825,598.40	6,954,701.96	7,749,560.06	8,234,719.42	7,568,703.61	7,035,509.49	\$ 1,425,883.66	6,938,341.87	\$ 173,425.77	\$ 1,363,407.21	\$ 1,293,786.63	\$ 1,366,413.11			4,197,032.72	\$ 83,982,963.04
Average Slot Win %	7.86%	7.76%	7.22%	7.82%	7.78%	7.21%	7.45%	7.61%	7.95%	7.35%	8.28%	7.78%	7.33%	7.67%	7.73%	7.70%			7.64%	7.62%
Average Pay Back % to Players	92.14%	92.24%	92.78%	92.19%	92.22%	92.79%	92.55%	92.37%	92.09%	92.65%	91.72%	92.22%	92.67%	92.33%	92.27%	92.30%			92.36%	92.38%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%	100.00%
Total Tax revenue Due the State @ 46%	\$ 3,115,422.70	\$ 2,696,109.80	\$ 3,343,924.53	\$ 3,484,788.89	\$ 3,599,775.24	\$ 3,199,162.90	\$ 3,564,797.65	\$ 3,787,970.92	\$ 3,481,603.66	\$ 3,236,334.37	\$ 655,906.49	\$ 3,191,637.27	\$ 79,775.85	\$ 627,167.30	\$ 595,141.85	\$ 628,550.03			\$ 1,930,635.03	\$ 38,632,162.96

Distribution:																				
Department of Education (K-12)	\$ 1,693,164.51	\$ 1,465,277.09	\$ 1,817,350.29	\$ 1,893,907.04	\$ 1,956,399.58	\$ 1,738,675.52	\$ 1,937,362.76	\$ 2,058,628.11	\$ 1,892,175.93	\$ 1,758,877.37	\$ 356,470.90	\$ 1,734,585.48	\$ 43,356.43	\$ 340,851.78	\$ 323,446.65	\$ 341,603.28			\$ 1,049,258.14	\$ 20,995,661.82
University of Maine System	260,070.07	225,066.56	279,145.01	290,904.12	300,502.98	267,060.56	299,160.26	317,911.90	292,151.96	271,570.67	55,039.11	267,819.99	6,694.23	52,627.52	49,940.16	52,743.55			162,005.46	3,233,369.54
Maine Maritime Academy	10,836.26	9,377.77	11,631.04	12,121.01	12,520.96	11,127.52	10,849.37	11,528.61	10,596.18	9,849.72	1,996.24	9,713.69	242.80	1,908.77	1,811.30	1,912.98			5,875.85	126,027.98
Maine Community College System	203,179.74	175,833.25	218,082.04	227,268.83	234,767.95	208,641.06	232,486.81	247,041.58	227,061.11	211,065.28	42,776.51	208,150.25	5,202.77	40,902.22	38,813.60	40,992.39			125,910.98	2,519,488.88
Penobscot and Passamaquoddy Tribes	270,906.32	234,444.33	290,776.04	303,025.13	313,023.94	278,188.08	309,982.40	329,388.77	302,748.15	281,420.37	57,035.35	277,533.68	6,937.03	54,536.29	51,751.47	54,656.52			167,881.31	3,359,318.52
General Fund - GCB Admin and Gambling Addiction	203,179.74	175,833.25	218,082.04	227,268.83	234,767.95	208,641.06	232,486.81	247,041.58	227,061.11	211,065.28	42,776.51	208,150.25	5,202.77	40,902.22	38,813.60	40,992.39			125,910.98	2,519,488.88
Host Municipality (Oxford)	135,453.16	117,222.17	145,388.03	151,512.55	156,511.96	139,094.04	154,991.20	164,694.39	151,374.08	140,710.20	28,517.67	138,766.83	3,468.52	27,268.14	25,875.73	27,328.26			83,940.65	1,679,659.26
Agricultural Fair Support Fund	67,726.58	58,611.07	72,694.01	75,756.28	78,255.98	69,547.01	77,495.61	82,347.20	75,687.03	70,355.09	14,258.84	69,383.42	1,734.26	13,634.07	12,937.87	13,664.13			41,970.33	839,829.61
Harness racing Purses	67,726.58	58,611.07	72,694.01	75,756.28	78,255.98	69,547.01	77,495.61	82,347.20	75,687.03	70,355.09	14,258.84	69,383.42	1,734.26	13,634.07	12,937.87	13,664.13			41,970.33	839,829.61
Sire Stakes Fund	67,726.58	58,611.07	72,694.01	75,756.28	78,255.98	69,547.01	77,495.61	82,347.20	75,687.03	70,355.09	14,258.84	69,383.42	1,734.26	13,634.07	12,937.87	13,664.13			41,970.33	839,829.61
Host County	67,726.58	58,611.07	72,694.01	75,756.28	78,255.98	69,547.01	77,495.61	82,347.20	75,687.03	70,355.09	14,258.84	69,383.42	1,734.26	13,634.07	12,937.87	13,664.13			41,970.33	839,829.61
Dairy Improvement Fund	33,863.29	29,305.55	36,347.00	37,878.13	39,128.00	34,773.51	38,747.80	41,173.59	37,843.51	35,177.56	7,129.42	34,691.71	867.13	6,817.04	6,468.93	6,832.07			20,985.17	419,914.82
Maine Milk Pool	33,863.29	29,305.55	36,347.00	37,878.13	39,128.00	34,773.51	38,747.80	41,173.59	37,843.51	35,177.56	7,129.42	34,691.71	867.13	6,817.04	6,468.93	6,832.07			20,985.17	419,914.82
Total	\$ 3,115,422.70	\$ 2,696,109.80	\$ 3,343,924.53	\$ 3,484,788.89	\$ 3,599,775.24	\$ 3,199,162.90	\$ 3,564,797.65	\$ 3,787,970.92	\$ 3,481,603.66	\$ 3,236,334.37	\$ 655,906.49	\$ 3,191,637.27	\$ 79,775.85	\$ 627,167.30	\$ 595,141.85	\$ 628,550.03			\$ 1,930,635.03	\$ 38,632,162.96
													\$ 735,682.34							

MONTHLY TABLE ACTIVITY - 2025	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	May-2025	Jul-2025	Aug-2025	Sep-2025	Oct-2025	11/26/2025 to 11/30/2025	Nov-2025	12/01/2025 to 12/02/2025	12/03/2025 to 12/09/2025	12/10/2025 to 12/16/2025	12/17/2025 to 12/23/2025	12/24/2025 to 12/30/2025	12/31/2025	Dec-2025	YTD
Number of Tables	23	23	23	23	22	22	22	22	22	22	22	22	22	22	22	22			22	22
Table Opener (Dollar Value)	\$ 36,753,591.75	\$ 32,959,793.25	\$ 36,864,874.75	\$ 31,124,620.25	\$ 34,220,600.75	\$ 34,953,112.00	\$ 36,246,588.75	\$ 36,771,961.25	\$ 35,476,354.25	\$ 35,791,797.50	\$ 5,795,328.25	\$ 33,722,140.00	\$ 2,328,803.75	\$ 8,130,062.75	\$ 8,046,483.50	\$ 8,200,696.25			\$ 26,706,046.25	\$ 411,591,480.75
Fills (Dollar Value)	4,418,730.00	3,818,500.00	3,430,410.00	4,224,970.00	4,207,190.00	3,845,420.00	3,872,950.00	4,686,660.00	4,026,770.00	3,594,650.00	745,530.00	4,344,030.00	173,620.00	729,640.00	842,430.00	856,960.00			2,602,650.00	47,072,930.00
Credits (Dollar Value)	133,745.00	62,663.50	92,146.75	555,057.50	498,231.25	79,040.00	166,737.00	57,685.00	52,130.00	41,930.00	3,125.00	753,523.00	2,425.00	7,480.00	6,000.00	38,902.50			54,807.50	2,547,696.50
Progressive Jackpot Payouts (Cage)	52,147.00	92,808.00	43,766.00	22,808.00	8,750.00	44,531.00	13,750.00	38,512.00	19,153.00	304,733.00	1,500.00	312,493.00	2,500.00	4,250.00	1,750.00	-			8,500.00	961,951.00
Table Drop (Dollar Value)	5,494,273.00	5,022,622.00	4,794,813.00	4,742,909.00	4,982,711.00	4,832,515.00	5,160,099.00	5,717,617.00	5,232,009.00	5,005,339.00	1,024,213.00	4,929,706.00	167,605.00	1,056,312.00	1,006,088.00	1,082,886.00			3,312,891.00	59,227,504.00
Table Closer (Dollar Value)	36,789,658.75	32,941,655.75	36,790,584.50	31,060,574.25	34,304,230.50	34,984,847.00	36,181,546.50	36,796,204.75	35,492,128.75	35,783,926.00	5,830,211.75	33,743,262.75	2,316,437.25	8,131,174.50	8,040,953.75	8,216,123.00			26,704,688.50	411,573,308.00
Net Revenue	1,193,208.00	1,155,840.00	1,338,493.50	986,142.50	1,348,632.00	1,053,339.00	1,375,093.75	1,074,373.50	1,253,990.50	1,140,014.50	315,191.50	1,047,828.75	(18,456.50)	331,013.75	162,378.25	280,255.25			755,190.75	13,722,146.75
Total Tax revenue Due the State @ 16%	\$ 190,913.28	\$ 184,934.40	\$ 214,158.96	\$ 157,782.80	\$ 215,781.12	\$ 168,534.24	\$ 220,015.00	\$ 171,899.76	\$ 200,638.48	\$ 182,402.32	\$ 50,430.64	\$ 167,652.60	\$ (2,953.04)	\$ 52,962.20	\$ 25,980.52	\$ 44,840.84			\$ 120,830.52	\$ 2,195,543.48

Distribution:																				
Department of Education (K-12)	\$ 119,320.78	\$ 115,583.97	\$ 133,849.32	\$ 98,614.22	\$ 134,863.17	\$ 105,333.87	\$ 137,509.34	\$ 107,437.32	\$ 125,399.03	\$ 114,001.43	\$ 31,519.14	\$ 104,782.85	\$ (1,845.64)	\$ 33,101.37	\$ 16,237.82	\$ 28,025.52			\$ 75,519.07	\$ 1,372,214.37
GCB Admin - other Special Revenue	35,796.24	34,675.21	40,154.82	29,584.29	40,458.97	31,600.18	41,252.83	32,231.21	37,619.72	34,200.44	9,455.75	31,434.87	(553.70)	9,930.41	4,871.35	8,407.66			22,655.72	411,664.50
Host Municipality (Town of Oxford)	23,864.18	23,116.81	26,769.88	19,722.85	26,972.65	21,066.79	27,501.89	21,487.49	25,079.82	22,800.30	6,303.83	20,956.59	(369.13)	6,620.28	3,247.57	5,605.11			15,103.83	274,443.08
Host County (Oxford County)	11,932.08	11,558.41	13,384.94	9,861.44	13,486.33	10,533.40	13,750.94	10,743.74	12,539.91	11,400.15	3,151.92	10,478.29	(184.57)	3,310.14	1,623.78	2,802.55			7,551.90	137,221.53
Total	\$ 190,913.28	\$ 184,934.40	\$ 214,158.96	\$ 157,782.80	\$ 215,781.12	\$ 168,534.24	\$ 220,015.00	\$ 171,899.76	\$ 200,638.48	\$ 182,402.32	\$ 50,430.64	\$ 167,652.60	\$ (2,953.04)	\$ 52,962.20	\$ 25,980.52	\$ 44,840.84			\$ 120,830.52	\$ 2,195,543.48
													\$ 47,477.60							