

State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

OXFORD CASINO

MONTHLY SLOT ACTIVITY - 2025	1/01/2025 to 1/07/2025	1/08/2025 to 1/14/2025	1/15/2025 to 1/21/2025	1/22/2025 to 1/28/2025	1/29/2025 to 1/31/2025	Jan-2025	YTD
Number of Machines in Play	955	936	968	968	968	959	959
Funds In - Bills and Tickets	\$ 15,878,204.49	\$ 14,166,323.46	\$ 14,694,784.61	\$ 16,037,552.73	\$ 5,270,879.41	\$ 66,047,744.70	\$ 66,047,744.70
Funds Out - Bills and Tickets	14,367,727.87	12,599,015.43	13,253,628.59	14,476,980.50	4,582,941.98	59,280,294.37	59,280,294.37
Unclaimed tickets (Dollar Value)	972.49	1,335.38	1,286.01	1,290.39	323.47	5,207.74	5,207.74
Net Slot Revenue	\$ 1,511,449.11	\$ 1,568,643.41	\$ 1,442,442.03	\$ 1,561,862.62	\$ 688,260.90	6,772,658.07	\$ 6,772,658.07
Average Slot Win %	6.94%	8.23%	7.31%	7.29%	9.54%	7.86%	7.86%
Average Pay Back % to Players	93.06%	91.77%	92.69%	92.71%	90.46%	92.14%	92.14%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State @ 46%	\$ 695,266.59	\$ 721,575.97	\$ 663,523.32	\$ 718,456.80	\$ 316,600.02	\$ 3,115,422.70	\$ 3,115,422.70

Distribution:

Department of Education (K-12)	\$ 377,862.28	\$ 392,160.86	\$ 360,610.50	\$ 390,465.65	\$ 172,065.22	\$ 1,693,164.51	\$ 1,693,164.51
University of Maine System	58,039.65	60,235.91	55,389.77	59,975.52	26,429.22	260,070.07	260,070.07
Maine Maritime Academy	2,418.32	2,509.83	2,307.91	2,498.98	1,101.22	10,836.26	10,836.26
Maine Community College System	45,343.47	47,059.30	43,273.26	46,855.88	20,647.83	203,179.74	203,179.74
Penobscot and Passamaquoddy Tribes	60,457.96	62,745.74	57,697.68	62,474.50	27,530.44	270,906.32	270,906.32
General Fund - GCB Admin and Gambling Addiction	45,343.47	47,059.30	43,273.26	46,855.88	20,647.83	203,179.74	203,179.74
Host Municipality (Oxford)	30,228.98	31,372.87	28,848.84	31,237.25	13,765.22	135,453.16	135,453.16
Agricultural Fair Support Fund	15,114.49	15,686.43	14,424.42	15,618.63	6,882.61	67,726.58	67,726.58
Harness racing Purses	15,114.49	15,686.43	14,424.42	15,618.63	6,882.61	67,726.58	67,726.58
Sire Stakes Fund	15,114.49	15,686.43	14,424.42	15,618.63	6,882.61	67,726.58	67,726.58
Host County	15,114.49	15,686.43	14,424.42	15,618.63	6,882.61	67,726.58	67,726.58
Dairy Improvement Fund	7,557.25	7,843.22	7,212.21	7,809.31	3,441.30	33,863.29	33,863.29
Maine Milk Pool	7,557.25	7,843.22	7,212.21	7,809.31	3,441.30	33,863.29	33,863.29
Total	\$ 695,266.59	\$ 721,575.97	\$ 663,523.32	\$ 718,456.80	\$ 316,600.02	\$ 3,115,422.70	\$ 3,115,422.70

MONTHLY TABLE ACTIVITY - 2025	1/01/2025 to 1/07/2025	1/08/2025 to 1/14/2025	1/15/2025 to 1/21/2025	1/22/2025 to 1/28/2025	1/29/2025 to 1/31/2025	Jan-2025	YTD
Number of Tables	23	23	23	23	23	23	23
Table Opener (Dollar Value)	\$ 8,381,346.75	\$ 8,304,030.25	\$ 8,393,268.75	\$ 8,320,715.50	\$ 3,354,230.50	\$ 36,753,591.75	\$ 36,753,591.75
Fills (Dollar Value)	1,089,660.00	867,130.00	1,090,040.00	895,430.00	476,470.00	4,418,730.00	4,418,730.00
Credits (Dollar Value)	84,200.00	12,600.00	27,700.00	7,600.00	1,645.00	133,745.00	133,745.00
Progressive Jackpot Payouts (Cage)	17,240.00	23,596.00	-	11,311.00	-	52,147.00	52,147.00
Table Drop (Dollar Value)	1,335,445.00	1,227,439.00	1,192,095.00	1,243,953.00	495,341.00	5,494,273.00	5,494,273.00
Table Closer (Dollar Value)	8,377,125.00	8,304,236.00	8,450,620.50	8,215,927.75	3,441,749.50	36,789,658.75	36,789,658.75
Net Revenue	308,523.25	349,518.75	187,106.75	240,024.25	108,035.00	1,193,208.00	1,193,208.00
Total Tax revenue Due the State @ 16%	\$ 49,363.72	\$ 55,923.00	\$ 29,937.08	\$ 38,403.88	\$ 17,285.60	\$ 190,913.28	\$ 190,913.28

Distribution:

Department of Education (K-12)	\$ 30,852.32	\$ 34,951.87	\$ 18,710.67	\$ 24,002.42	\$ 10,803.50	\$ 119,320.78	\$ 119,320.78
GCB Admin - other Special Revenue	9,255.70	10,485.56	5,613.20	7,200.73	3,241.05	35,796.24	35,796.24
Host Municipality (Town of Oxford)	6,170.47	6,990.38	3,742.14	4,800.49	2,160.70	23,864.18	23,864.18
Host County (Oxford County)	3,085.23	3,495.19	1,871.07	2,400.24	1,080.35	11,932.08	11,932.08
Total	\$ 49,363.72	\$ 55,923.00	\$ 29,937.08	\$ 38,403.88	\$ 17,285.60	\$ 190,913.28	\$ 190,913.28