

State of Maine  
Gambling Control Unit  
Revenue Distribution - Oxford Casino

**OXFORD CASINO**

| <b>MONTHLY SLOT ACTIVITY - 2025</b>   | <b>1/01/2026 to<br/>1/06/2026</b> | <b>1/07/2026 to<br/>1/13/2026</b> | <b>1/14/2026 to<br/>1/20/2026</b> | <b>1/21/2026 to<br/>1/27/2026</b> | <b>1/28/2026 to<br/>1/31/2026</b> | <b>Jan-2026</b>  | <b>YTD</b>       |
|---------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------|------------------|
| Number of Machines in Play            | 955                               | 955                               | 955                               | 955                               |                                   | 955              | 955              |
| Funds In - Bills and Tickets          | \$ 14,964,879.63                  | \$ 15,006,901.15                  | \$ 14,477,898.88                  | \$ 11,960,146.47                  |                                   | \$ 56,409,826.13 | \$ 56,409,826.13 |
| Funds Out - Bills and Tickets         | 13,572,432.01                     | 13,438,285.98                     | 13,092,552.49                     | 10,790,414.30                     |                                   | 50,893,684.78    | 50,893,684.78    |
| Unclaimed tickets (Dollar Value)      | 1,876.37                          | 785.56                            | 880.03                            | 974.91                            |                                   | 4,516.87         | 4,516.87         |
| Net Slot Revenue                      | \$ 1,394,323.99                   | \$ 1,569,400.73                   | \$ 1,386,226.42                   | \$ 1,170,707.08                   | \$ -                              | 5,520,658.22     | \$ 5,520,658.22  |
| Average Slot Win %                    | 6.98%                             | 8.06%                             | 7.63%                             | 7.93%                             |                                   | 7.65%            | 7.65%            |
| Average Pay Back % to Players         | 93.02%                            | 91.94%                            | 92.37%                            | 92.07%                            |                                   | 92.35%           | 92.35%           |
| Total Percentage                      | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           |                                   | 100.00%          | 100.00%          |
| Total Tax revenue Due the State @ 46% | \$ 641,389.03                     | \$ 721,924.34                     | \$ 637,664.16                     | \$ 538,525.26                     | \$ -                              | \$ 2,539,502.79  | \$ 2,539,502.79  |

|                                                 |               |               |               |               |      |                 |                 |
|-------------------------------------------------|---------------|---------------|---------------|---------------|------|-----------------|-----------------|
| Distribution:                                   |               |               |               |               |      |                 |                 |
| Department of Education (K-12)                  | \$ 348,580.99 | \$ 392,350.19 | \$ 346,556.63 | \$ 292,676.78 |      | \$ 1,380,164.59 | \$ 1,380,164.59 |
| University of Maine System                      | 53,820.91     | 60,578.87     | 53,508.34     | 45,189.29     |      | 213,097.41      | 213,097.41      |
| Maine Maritime Academy                          | 1,952.05      | 2,197.16      | 1,940.72      | 1,638.99      |      | 7,728.92        | 7,728.92        |
| Maine Community College System                  | 41,829.72     | 47,082.02     | 41,586.79     | 35,121.21     |      | 165,619.74      | 165,619.74      |
| Penobscot and Passamaquoddy Tribes              | 55,772.96     | 62,776.03     | 55,449.06     | 46,828.28     |      | 220,826.33      | 220,826.33      |
| General Fund - GCB Admin and Gambling Addiction | 41,829.72     | 47,082.02     | 41,586.79     | 35,121.21     |      | 165,619.74      | 165,619.74      |
| Host Municipality (Oxford)                      | 27,886.48     | 31,388.01     | 27,724.53     | 23,414.14     |      | 110,413.16      | 110,413.16      |
| Agricultural Fair Support Fund                  | 13,943.24     | 15,694.01     | 13,862.26     | 11,707.07     |      | 55,206.58       | 55,206.58       |
| Harness racing Purses                           | 13,943.24     | 15,694.01     | 13,862.26     | 11,707.07     |      | 55,206.58       | 55,206.58       |
| Sire Stakes Fund                                | 13,943.24     | 15,694.01     | 13,862.26     | 11,707.07     |      | 55,206.58       | 55,206.58       |
| Host County                                     | 13,943.24     | 15,694.01     | 13,862.26     | 11,707.07     |      | 55,206.58       | 55,206.58       |
| Dairy Improvement Fund                          | 6,971.62      | 7,847.00      | 6,931.13      | 5,853.54      |      | 27,603.29       | 27,603.29       |
| Maine Milk Pool                                 | 6,971.62      | 7,847.00      | 6,931.13      | 5,853.54      |      | 27,603.29       | 27,603.29       |
| Total                                           | \$ 641,389.03 | \$ 721,924.34 | \$ 637,664.16 | \$ 538,525.26 | \$ - | \$ 2,539,502.79 | \$ 2,539,502.79 |

| <b>MONTHLY TABLE ACTIVITY - 2025</b>  | <b>1/01/2026 to<br/>1/06/2026</b> | <b>1/07/2026 to<br/>1/13/2026</b> | <b>1/14/2026 to<br/>1/20/2026</b> | <b>1/21/2026 to<br/>1/27/2026</b> | <b>1/28/2026 to<br/>1/31/2026</b> | <b>Jan-2026</b>  | <b>YTD</b>       |
|---------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------|------------------|
| Number of Tables                      | 22                                | 22                                | 22                                | 22                                |                                   | 22               | 22               |
| Table Opener (Dollar Value)           | \$ 6,857,250.50                   | \$ 8,107,861.75                   | \$ 8,108,252.75                   | \$ 8,120,462.75                   |                                   | \$ 31,193,827.75 | \$ 31,193,827.75 |
| Fills (Dollar Value)                  | 986,990.00                        | 800,810.00                        | 749,250.00                        | 693,500.00                        |                                   | 3,230,550.00     | 3,230,550.00     |
| Credits (Dollar Value)                | 8,700.00                          | 5,300.00                          | 6,600.00                          | 54,897.00                         |                                   | 75,497.00        | 75,497.00        |
| Progressive Jackpot Payouts (Cage)    | 1,500.00                          | 17,848.00                         | 3,250.00                          | 1,500.00                          |                                   | 24,098.00        | 24,098.00        |
| Table Drop (Dollar Value)             | 1,145,013.00                      | 1,015,335.00                      | 873,056.25                        | 850,680.00                        |                                   | 3,884,084.25     | 3,884,084.25     |
| Table Closer (Dollar Value)           | 6,933,301.75                      | 8,113,867.25                      | 8,079,311.25                      | 8,150,765.75                      |                                   | 31,277,246.00    | 31,277,246.00    |
| Net Revenue                           | 241,274.25                        | 207,982.50                        | 98,214.75                         | 240,880.00                        | -                                 | 788,351.50       | 788,351.50       |
| Total Tax revenue Due the State @ 16% | \$ 38,603.88                      | \$ 33,277.20                      | \$ 15,714.36                      | \$ 38,540.80                      | \$ -                              | \$ 126,136.24    | \$ 126,136.24    |

|                                    |              |              |              |              |      |               |               |
|------------------------------------|--------------|--------------|--------------|--------------|------|---------------|---------------|
| Distribution:                      |              |              |              |              |      |               |               |
| Department of Education (K-12)     | \$ 24,127.42 | \$ 20,798.24 | \$ 9,821.47  | \$ 24,088.00 |      | \$ 78,835.13  | \$ 78,835.13  |
| GCB Admin - other Special Revenue  | 7,238.23     | 6,239.48     | 2,946.44     | 7,226.40     |      | 23,650.55     | 23,650.55     |
| Host Municipality (Town of Oxford) | 4,825.49     | 4,159.65     | 1,964.30     | 4,817.60     |      | 15,767.04     | 15,767.04     |
| Host County (Oxford County)        | 2,412.74     | 2,079.83     | 982.15       | 2,408.80     |      | 7,883.52      | 7,883.52      |
| Total                              | \$ 38,603.88 | \$ 33,277.20 | \$ 15,714.36 | \$ 38,540.80 | \$ - | \$ 126,136.24 | \$ 126,136.24 |