

State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

OXFORD CASINO

MONTHLY SLOT ACTIVITY - 2025	1/01/2026 to 1/06/2026	1/07/2026 to 1/13/2026	1/14/2026 to 1/20/2026	1/21/2026 to 1/27/2026	1/28/2026 to 1/31/2026	Jan-2026	YTD
Number of Machines in Play	955	955	955			955	955
Funds In - Bills and Tickets	\$ 14,964,879.63	\$ 15,006,901.15	\$ 14,477,898.88			\$ 44,449,679.66	\$ 44,449,679.66
Funds Out - Bills and Tickets	13,572,432.01	13,438,285.98	13,092,552.49			40,103,270.48	40,103,270.48
Unclaimed tickets (Dollar Value)	1,876.37	785.56	880.03			3,541.96	3,541.96
Net Slot Revenue	\$ 1,394,323.99	\$ 1,569,400.73	\$ 1,386,226.42	\$ -	\$ -	4,349,951.14	\$ 4,349,951.14
Average Slot Win %	6.98%	8.06%	7.63%			7.56%	7.56%
Average Pay Back % to Players	93.02%	91.94%	92.37%			92.44%	92.44%
Total Percentage	100.00%	100.00%	100.00%			100.00%	100.00%
Total Tax revenue Due the State @ 46%	\$ 641,389.03	\$ 721,924.34	\$ 637,664.16	\$ -	\$ -	\$ 2,000,977.53	\$ 2,000,977.53

Distribution:

Department of Education (K-12)	\$ 348,580.99	\$ 392,350.19	\$ 346,556.63			\$ 1,087,487.81	\$ 1,087,487.81
University of Maine System	53,820.91	60,578.87	53,508.34			167,908.12	167,908.12
Maine Maritime Academy	1,952.05	2,197.16	1,940.72			6,089.93	6,089.93
Maine Community College System	41,829.72	47,082.02	41,586.79			130,498.53	130,498.53
Penobscot and Passamaquoddy Tribes	55,772.96	62,776.03	55,449.06			173,998.05	173,998.05
General Fund - GCB Admin and Gambling Addiction	41,829.72	47,082.02	41,586.79			130,498.53	130,498.53
Host Municipality (Oxford)	27,886.48	31,388.01	27,724.53			86,999.02	86,999.02
Agricultural Fair Support Fund	13,943.24	15,694.01	13,862.26			43,499.51	43,499.51
Harness racing Purses	13,943.24	15,694.01	13,862.26			43,499.51	43,499.51
Sire Stakes Fund	13,943.24	15,694.01	13,862.26			43,499.51	43,499.51
Host County	13,943.24	15,694.01	13,862.26			43,499.51	43,499.51
Dairy Improvement Fund	6,971.62	7,847.00	6,931.13			21,749.75	21,749.75
Maine Milk Pool	6,971.62	7,847.00	6,931.13			21,749.75	21,749.75
Total	\$ 641,389.03	\$ 721,924.34	\$ 637,664.16	\$ -	\$ -	\$ 2,000,977.53	\$ 2,000,977.53

MONTHLY TABLE ACTIVITY - 2025	1/01/2026 to 1/06/2026	1/07/2026 to 1/13/2026	1/14/2026 to 1/20/2026	1/21/2026 to 1/27/2026	1/28/2026 to 1/31/2026	Jan-2026	YTD
Number of Tables	22	22	22			22	22
Table Opener (Dollar Value)	\$ 6,857,250.50	\$ 8,107,861.75	\$ 8,108,252.75			\$ 23,073,365.00	\$ 23,073,365.00
Fills (Dollar Value)	986,990.00	800,810.00	749,250.00			2,537,050.00	2,537,050.00
Credits (Dollar Value)	8,700.00	5,300.00	6,600.00			20,600.00	20,600.00
Progressive Jackpot Payouts (Cage)	1,500.00	17,848.00	3,250.00			22,598.00	22,598.00
Table Drop (Dollar Value)	1,145,013.00	1,015,335.00	873,056.25			3,033,404.25	3,033,404.25
Table Closer (Dollar Value)	6,933,301.75	8,113,867.25	8,079,311.25			23,126,480.25	23,126,480.25
Net Revenue	241,274.25	207,982.50	98,214.75	-	-	547,471.50	547,471.50
Total Tax revenue Due the State @ 16%	\$ 38,603.88	\$ 33,277.20	\$ 15,714.36	\$ -	\$ -	\$ 87,595.44	\$ 87,595.44

Distribution:

Department of Education (K-12)	\$ 24,127.42	\$ 20,798.24	\$ 9,821.47			\$ 54,747.13	\$ 54,747.13
GCB Admin - other Special Revenue	7,238.23	6,239.48	2,946.44			16,424.15	16,424.15
Host Municipality (Town of Oxford)	4,825.49	4,159.65	1,964.30			10,949.44	10,949.44
Host County (Oxford County)	2,412.74	2,079.83	982.15			5,474.72	5,474.72
Total	\$ 38,603.88	\$ 33,277.20	\$ 15,714.36	\$ -	\$ -	\$ 87,595.44	\$ 87,595.44