MONTHLY SLOT ACTIVITY 2022

HOLLYWOOD CASINO	January-22	February-22	March-22	April-22	May-22	June-22	July-22	August-22	September-22	October-22	November-22	12/01/2022 to 12/06/2022	12/07/2022 to 12/13/2022	12/14/2022 to 12/20/2022	12/21/2022 to 12/27/2022	12/28/2022 to 12/31/2022	December-22	Y-T-D Totals
Number of Machines in Play	654	656	658	659	664	675	674	675	678	671	662	659	659	659	659	659	659	664
Funds In Bills and Tickets	$ 21,457,332.65	$ 25,445,267.21	$ 28,916,269.89	$ 31,388,831.04	$ 27,602,436.96	$ 28,829,582.39	$ 33,655,539.73	$ 32,661,986.86	$ 31,005,384.94	$ 30,456,453.92	$ 28,552,609.00	$ 5,560,280.75	$ 6,469,764.90	$ 5,418,671.45	$ 6,224,507.92	$ 6,224,229.15	$ 29,897,454.17	$ 349,869,148.76
Funds Out Bills and Tickets	$ 18,253,652.29	$ 21,738,510.94	$ 24,576,804.52	$ 26,628,393.95	$ 23,562,522.35	$ 24,539,790.02	$ 28,840,085.04	$ 27,898,619.14	$ 26,805,837.97	$ 26,162,208.95	$ 24,843,748.60	$ 4,754,333.49	$ 5,670,867.66	$ 4,883,764.79	$ 5,487,313.92	$ 5,322,634.07	$ 26,118,913.93	$ 299,969,087.70
Unclaimed tickets (Dollar Value)	$ 1,566.59	$ 1,481.56	$ 3,432.40	$ 3,374.03	$ 4,512.90	$ 3,778.21	$ 4,601.61	$ 4,187.91	$ 3,619.66	$ 3,992.69	$ 2,656.88	$ 794.43	$ 703.93	$ 1,139.73	$ 772.51	$ 565.68	$ 3,976.28	$ 41,180.72
Net Slot Revenue	$ 3,205,246.95	$ 3,708,237.83	$ 4,342,897.77	$ 4,763,811.12	$ 4,044,427.51	$ 4,293,570.58	$ 4,820,056.30	$ 4,767,555.63	$ 4,203,166.63	$ 4,298,237.66	$ 3,711,517.28	$ 806,741.69	$ 799,601.17	$ 536,046.39	$ 737,966.51	$ 902,160.76	$ 3,782,516.52	$ 49,941,241.78
Average Slot Win %	9.680%	9.178%	9.473%	9.631%	9.257%	8.952%	8.943%	9.308%	8.458%	8.881%	8.460%	9.232%	7.80%	6.327%	8.250%	8.953%	8.111%	8.80%
Average Pay Back % to Players	90.320%	90.887%	90.528%	90.369%	90.743%	91.048%	91.057%	90.692%	91.542%	91.119%	91.540%	90.768%	92.21%	93.67%	91.75%	91.05%	91.889%	91.20%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	$ 334,360.05	$ 395,609.84	$ 456,070.67	$ 495,667.63	$ 438,125.50	$ 454,137.15	$ 536,576.66	$ 514,126.35	$ 492,677.32	$ 484,166.52	$ 452,221.89	$ 87,381.71	$ 102,579.34	$ 84,718.04	$ 89,450.77	$ 100,769.12	$ 464,898.98	$ 5,518,638.56
Total Tax revenue Due the State 39%	**$ 1,119,645.88**	**$ 1,291,924.90**	**$ 1,515,862.55**	**$ 1,664,575.98**	**$ 1,406,457.79**	**$ 1,497,379.03**	**$ 1,670,557.08**	**$ 1,658,837.41**	**$ 1,447,090.82**	**$ 1,487,487.73**	**$ 1,271,125.22**	**$ 280,550.39**	**$ 271,838.52**	**$ 176,018.05**	**$ 252,921.14**	**$ 312,542.73**	**$ 1,293,870.83**	**$ 17,324,815.22**
Distribution:																		
General Fund for Administrative Costs of GCB	$ 114,835.47	$ 132,505.12	$ 155,473.06	$ 170,725.72	$ 144,252.10	$ 153,577.32	$ 171,339.16	$ 170,137.16	$ 148,419.56	$ 152,914.40	$ 130,371.77	$ 28,774.39	$ 27,880.87	$ 18,053.16	$ 25,940.64	$ 32,055.66	$ 132,704.72	$ 1,777,255.56
Healthy Maine	$ 287,088.68	$ 331,262.79	$ 388,682.71	$ 426,814.36	$ 360,630.22	$ 383,943.33	$ 428,347.97	$ 425,342.93	$ 371,048.93	$ 381,407.11	$ 325,929.53	$ 71,936.00	$ 69,702.18	$ 45,132.83	$ 64,851.57	$ 80,139.16	$ 331,761.74	$ 4,442,260.30
University of Maine Scholarship Fund	$ 57,417.74	$ 65,451.88	$ 75,015.78	$ 82,375.17	$ 69,601.63	$ 74,101.06	$ 82,242.81	$ 81,665.84	$ 71,241.40	$ 72,905.15	$ 62,578.47	$ 13,811.71	$ 13,382.82	$ 8,665.50	$ 12,451.50	$ 15,386.72	$ 63,698.25	$ 858,295.18
Maine Maritime Academy	$ -	$ 800.68	$ 2,720.78	$ 2,987.69	$ 2,524.41	$ 2,687.61	$ 3,426.79	$ 3,402.75	$ 2,968.40	$ 3,024.73	$ 2,607.44	$ 575.49	$ 557.62	$ 361.06	$ 518.81	$ 641.11	$ 2,654.09	$ 29,805.37
Harness racing Purses	$ 287,088.68	$ 331,262.79	$ 388,682.71	$ 426,814.36	$ 360,630.22	$ 383,943.33	$ 428,347.97	$ 425,342.93	$ 371,048.93	$ 381,407.11	$ 325,929.53	$ 71,936.00	$ 69,702.18	$ 45,132.83	$ 64,851.57	$ 80,139.16	$ 331,761.74	$ 4,442,260.30
Agricultural Fair Support Fund	$ 86,126.61	$ 99,378.84	$ 116,604.81	$ 128,044.31	$ 108,189.05	$ 115,183.01	$ 128,504.40	$ 127,602.87	$ 111,314.68	$ 114,422.13	$ 97,778.87	$ 21,580.80	$ 20,910.66	$ 13,539.85	$ 19,455.47	$ 24,041.75	$ 99,528.53	$ 1,332,678.11
Fund to Encourage Racing at Maine's Commercial Tracks	$ 114,835.48	$ 132,505.12	$ 155,473.08	$ 170,725.74	$ 144,252.08	$ 153,577.34	$ 171,339.18	$ 170,137.16	$ 148,419.57	$ 152,562.84	$ 130,371.83	$ 28,774.40	$ 27,880.87	$ 18,053.13	$ 25,940.63	$ 32,055.66	$ 132,704.69	$ 1,776,904.11
Fund to Stabilize Off Track Betting	$ 28,708.87	$ 33,126.28	$ 38,868.27	$ 42,681.44	$ 36,063.01	$ 38,394.34	$ 42,834.80	$ 42,534.30	$ 37,104.89	$ 38,140.71	$ 32,592.97	$ 7,193.60	$ 6,970.22	$ 4,513.28	$ 6,485.16	$ 8,013.92	$ 33,176.18	$ 444,226.06
Sire Stakes Fund	$ 86,126.61	$ 99,378.84	$ 116,604.81	$ 128,044.31	$ 108,189.05	$ 115,183.01	$ 128,504.40	$ 127,602.87	$ 111,314.68	$ 114,422.13	$ 97,778.87	$ 21,580.80	$ 20,910.66	$ 13,539.85	$ 19,455.47	$ 24,041.75	$ 99,528.53	$ 1,332,678.11
Maine Community College System	$ 28,708.87	$ 33,126.28	$ 38,868.27	$ 42,681.44	$ 36,063.01	$ 38,394.34	$ 42,834.80	$ 42,534.30	$ 37,104.89	$ 38,140.71	$ 32,592.97	$ 7,193.60	$ 6,970.22	$ 4,513.28	$ 6,485.16	$ 8,013.92	$ 33,176.18	$ 444,226.06
Host Municipalities (Bangor)	$ 28,708.87	$ 33,126.28	$ 38,868.27	$ 42,681.44	$ 36,063.01	$ 38,394.34	$ 42,834.80	$ 42,534.30	$ 37,104.89	$ 38,140.71	$ 32,592.97	$ 7,193.60	$ 6,970.22	$ 4,513.28	$ 6,485.16	$ 8,013.92	$ 33,176.18	$ 444,226.06
Total	**$ 1,119,645.88**	**$ 1,291,924.90**	**$ 1,515,862.55**	**$ 1,664,575.98**	**$ 1,406,457.79**	**$ 1,497,379.03**	**$ 1,670,557.08**	**$ 1,658,837.41**	**$ 1,447,090.82**	**$ 1,487,487.73**	**$ 1,271,125.22**	**$ 280,550.39**	**$ 271,838.52**	**$ 176,018.05**	**$ 252,921.14**	**$ 312,542.73**	**$ 1,293,870.83**	**$ 17,324,815.22**

MONTHLY TABLE GAME ACTIVITY 2022

HOLLYWOOD CASINO	January-22	February-22	March-22	April-22	May-22	June-22	July-22	August-22	September-22	October-22	November-22	12/01/2022 to 12/06/2022	12/07/2022 to 12/13/2022	12/14/2022 to 12/20/2022	12/21/2022 to 12/27/2022	12/28/2022 to 12/31/2022	December-22	Y-T-D Totals
Number of Tables	8	8	9	8	8	9	11	11	9	9	9	9	9	8	9	11	9	9
Table Opener (Dollar Value)	$ 16,869,280.50	$ 19,107,804.00	$ 18,471,119.00	$ 16,163,396.50	$ 16,769,022.00	$ 16,063,301.50	$ 17,424,502.00	$ 18,291,600.00	$ 17,731,540.00	$ 17,752,819.50	$ 17,293,303.50	$ 3,377,202.00	$ 4,026,283.00	$ 3,876,528.00	$ 3,730,437.00	$ 2,220,107.50	$ 17,230,557.50	$ 209,168,246.00
Fills (Dollar Value)	$ 3,218,770.00	$ 2,007,410.00	$ 2,398,640.00	$ 2,364,010.00	$ 2,265,640.00	$ 2,282,350.00	$ 2,830,020.00	$ 2,791,460.00	$ 2,623,540.00	$ 2,264,070.00	$ 2,402,860.00	$ 531,500.00	$ 675,430.00	$ 485,930.00	$ 482,570.00	$ 392,840.00	$ 2,568,270.00	$ 30,017,040.00
Credits (Dollar Value)	$ 1,329,379.50	$ 245,012.50	$ 355,219.50	$ 31,350.00	$ 89,548.00	$ 14,030.00	$ 163,811.00	$ 186,317.50	$ 134,700.00	$ 6,500.00	$ 189,749.00	$ 1,600.00	$ 5,800.00	$ 38,644.00	$ -	$ 1,100.00	$ 47,144.00	$ 2,792,761.00
Table Drop (Dollar Value)	$ 2,460,903.00	$ 2,315,881.00	$ 2,851,920.00	$ 2,921,321.00	$ 2,739,832.00	$ 2,740,331.00	$ 2,762,148.00	$ 3,233,605.00	$ 2,958,623.00	$ 2,968,200.00	$ 2,845,780.00	$ 612,693.00	$ 718,718.00	$ 651,369.00	$ 602,201.00	$ 529,982.00	$ 3,114,963.00	$ 33,913,507.00
Table Closer (Dollar Value)	$ 16,941,359.50	$ 19,078,010.00	$ 18,323,891.50	$ 16,195,229.00	$ 16,742,991.50	$ 16,068,156.00	$ 14,961,911.50	$ 18,296,612.00	$ 17,741,042.00	$ 17,733,713.50	$ 17,240,997.50	$ 3,461,891.00	$ 4,032,078.00	$ 3,809,776.00	$ 3,740,030.50	$ 2,245,669.50	$ 17,289,445.00	$ 206,613,359.00
Net Revenue	$ 643,591.50	$ 523,689.50	$ 661,272.00	$ 620,493.50	$ 537,709.50	$ 476,865.50	$ 591,281.50	$ 665,429.31	$ 549,605.33	$ 743,960.18	$ 625,612.14	$ 164,281.13	$ 72,834.53	$ 157,608.09	$ 137,399.47	$ 159,934.60	$ 692,057.82	$ 7,331,567.78
Total Tax revenue Due the State @16%	**$ 102,974.64**	**$ 83,790.32**	**$ 105,803.52**	**$ 99,278.96**	**$ 86,033.52**	**$ 76,298.48**	**$ 94,605.04**	**$ 106,468.70**	**$ 87,936.84**	**$ 119,033.64**	**$ 100,097.92**	**$ 26,284.98**	**$ 11,653.52**	**$ 25,217.29**	**$ 21,983.75**	**$ 25,589.53**	**$ 110,729.07**	**$ 1,173,050.65**
GCB Admin Expense and Gambling Addiction	$ 57,923.22	$ 47,132.04	$ 59,514.46	$ 55,844.40	$ 48,393.85	$ 42,917.89	$ 53,215.32	$ 59,888.64	$ 49,464.46	$ 66,956.41	$ 56,305.09	$ 14,785.31	$ 6,555.10	$ 14,184.73	$ 12,365.86	$ 14,394.11	$ 62,285.11	$ 659,840.89
GCB Admin other Special Revenue	$ 19,307.76	$ 15,710.70	$ 19,838.18	$ 18,614.82	$ 16,131.29	$ 14,305.97	$ 17,738.46	$ 19,962.88	$ 16,488.16	$ 22,318.81	$ 18,768.35	$ 4,928.43	$ 2,185.04	$ 4,728.24	$ 4,121.95	$ 4,798.04	$ 20,761.70	$ 219,947.08
Veterans Assistance Grant Fund	$ 12,871.83	$ 10,473.79	$ 13,225.44	$ 12,409.87	$ 10,754.19	$ 9,537.31	$ 11,825.63	$ 13,308.59	$ 10,992.11	$ 14,879.21	$ 12,512.24	$ 3,285.62	$ 1,456.69	$ 3,152.16	$ 2,747.97	$ 3,198.69	$ 13,841.13	$ 146,631.34
Host Municipality (Bangor)	$ 12,871.83	$ 10,473.79	$ 13,225.44	$ 12,409.87	$ 10,754.19	$ 9,537.31	$ 11,825.63	$ 13,308.59	$ 10,992.11	$ 14,879.21	$ 12,512.24	$ 3,285.62	$ 1,456.69	$ 3,152.16	$ 2,747.97	$ 3,198.69	$ 13,841.13	$ 146,631.34
Total	**$ 102,974.64**	**$ 83,790.32**	**$ 105,803.52**	**$ 99,278.96**	**$ 86,033.52**	**$ 76,298.48**	**$ 94,605.04**	**$ 106,468.70**	**$ 87,936.84**	**$ 119,033.64**	**$ 100,097.92**	**$ 26,284.98**	**$ 11,653.52**	**$ 25,217.29**	**$ 21,983.75**	**$ 25,589.53**	**$ 110,729.07**	**$ 1,173,050.65**