HOLLYWOOD CASINO	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	12/01/2024 to 12/03/2024	12/04/2024 to 12/10/2024	12/11/2024 to 12/17/2024	12/18/2024 to 12/24/2024	12/25/2024 to 12/31/2024	Dec-2024	Y-T-D Totals
Number of Machines in Play	655	652	652	650	648	648	648	648	645	645	555	478	535	564	589	601	553	618
Funds In Bills and Tickets	$ 28,192,880.75	$ 30,490,672.07	$ 33,899,803.71	$ 31,156,250.56	$ 32,389,858.45	$ 32,526,852.50	$ 35,809,714.56	$ 36,772,913.75	$ 33,547,723.13	$ 33,844,673.99	$ 33,835,612.51	$ 2,724,868.69	$ 5,956,972.22	$ 8,103,826.76	$ 6,326,678.31	$ 9,291,415.87	$ 32,403,761.85	$ 394,870,717.83
Funds Out Bills and Tickets	24,348,261.66	26,407,758.84	29,357,980.70	26,882,282.55	27,992,557.16	28,177,660.59	31,070,836.85	31,886,266.55	29,246,031.74	29,078,767.39	29,597,140.83	2,337,220.68	5,159,287.83	7,281,408.78	5,508,025.58	8,062,736.30	28,348,679.17	342,394,224.03
Unclaimed tickets (Dollar Value)	2,566.31	3,182.48	4,821.95	3,675.33	4,389.04	3,604.74	3,802.54	5,379.21	3,166.17	7,970.13	3,745.53	253.54	1,435.12	1,270.99	1,747.41	1,618.24	6,325.30	52,628.73
Net Slot Revenue	$ 3,483,994.37	$ 4,086,095.71	$ 4,546,644.96	$ 4,277,643.34	$ 4,401,690.33	$ 4,352,796.65	$ 4,742,680.25	$ 4,892,026.41	$ 4,304,857.56	$ 4,773,876.73	$ 4,242,217.21	$ 387,901.55	$ 799,119.51	$ 823,688.97	$ 820,400.14	$ 1,230,297.81	$ 4,061,407.98	**$ 52,165,931.50**
Average Slot Win %	7.96%	8.25%	8.35%	9.08%	8.47%	8.28%	8.19%	8.19%	7.95%	8.87%	7.99%	9.31%	8.57%	6.52%	8.43%	8.44%	8.25%	8.24%
Average Pay Back % to Players	92.04%	91.75%	91.65%	90.92%	91.53%	91.72%	91.81%	91.81%	92.05%	91.13%	92.01%	90.69%	91.43%	93.49%	91.57%	91.57%	91.75%	91.76%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1% - General Fund	$ 430,590.04	$ 480,366.48	$ 542,950.62	$ 488,648.79	$ 519,476.29	$ 528,561.53	$ 568,262.47	$ 591,686.16	$ 536,729.17	$ 535,440.57	$ 531,651.96	$ 41,660.48	$93,229.58	$ 127,196.76	$ 97,330.94	$ 145,860.04	$ 505,277.80	$ 6,259,641.88
Total Tax revenue Due the State 39%	**$ 1,190,827.70**	**$ 1,406,234.40**	**$ 1,561,440.78**	**$ 1,477,707.88**	**$ 1,514,063.47**	**$ 1,491,451.70**	**$ 1,628,022.97**	**$ 1,677,132.72**	**$ 1,469,570.06**	$ 1,652,990.09	$ 1,447,120.46	**$ 135,034.02**	**$ 275,297.06**	**$ 273,581.96**	**$ 281,996.99**	**$ 422,930.74**	$ 1,388,840.77	**$ 17,905,403.00**
Distribution:																		
General Fund - GCB Admin and Gambling Addiction	$ 122,136.12	$ 144,229.21	$ 160,147.75	$ 151,559.76	$ 155,288.58	$ 152,969.43	$ 166,976.64	$ 172,013.62	$ 150,725.13	$ 169,537.43	$ 148,422.55	$ 13,849.65	$ 28,235.58	$ 28,059.69	$ 28,922.76	$ 43,377.51	$ 142,445.19	$ 1,836,451.41
Healthy Maine	305,340.44	360,572.93	400,369.44	378,899.45	388,221.39	382,423.50	417,441.80	430,034.04	376,812.84	423,843.60	371,056.53	34,624.11	70,588.99	70,149.22	72,306.92	108,443.78	356,113.02	4,591,128.98
University of Maine Scholarship Fund	58,930.70	69,590.58	77,271.31	73,127.59	74,926.73	73,807.74	80,148.83	82,566.54	72,348.06	81,377.98	71,242.86	6,647.83	13,553.09	13,468.65	13,882.93	20,821.21	68,373.71	883,712.63
Maine Maritime Academy	2,137.39	2,524.02	2,802.59	2,652.30	2,717.55	2,676.96	3,339.55	3,440.26	3,014.51	3,390.76	2,968.47	276.99	564.71	561.19	578.46	867.55	2,848.90	34,513.26
Harness racing Purses	305,340.44	360,572.93	400,369.44	378,899.45	388,221.39	382,423.50	417,441.80	430,034.04	376,812.84	423,843.60	371,056.53	34,624.11	70,588.99	70,149.22	72,306.92	108,443.78	356,113.02	4,591,128.98
Agricultural Fair Support Fund	91,602.14	108,171.86	120,110.83	113,669.85	116,466.42	114,727.06	125,232.54	129,010.20	113,043.84	127,153.08	111,316.96	10,387.23	21,176.70	21,044.77	21,692.08	32,533.13	106,833.91	1,377,338.69
Fund to Encourage Racing at Maine's Commercial Tracks	122,136.18	144,229.17	160,147.77	151,559.78	155,288.57	152,969.40	166,976.73	172,013.62	150,725.13	169,537.45	148,422.62	13,849.64	28,235.60	28,059.69	28,922.77	43,377.51	142,445.21	1,836,451.63
Fund to Stabilize Off Track Betting	30,534.05	36,057.28	40,036.94	37,889.95	38,822.14	38,242.35	41,744.18	43,003.40	37,681.29	42,384.37	37,105.66	3,462.41	7,058.90	7,014.92	7,230.69	10,844.38	35,611.30	459,112.91
Sire Stakes Fund	91,602.14	108,171.86	120,110.83	113,669.85	116,466.42	114,727.06	125,232.54	129,010.20	113,043.84	127,153.08	111,316.96	10,387.23	21,176.70	21,044.77	21,692.08	32,533.13	106,833.91	1,377,338.69
Maine Community College System	30,534.05	36,057.28	40,036.94	37,889.95	38,822.14	38,242.35	41,744.18	43,003.40	37,681.29	42,384.37	37,105.66	3,462.41	7,058.90	7,014.92	7,230.69	10,844.38	35,611.30	459,112.91
Host Municipalities (Bangor)	30,534.05	36,057.28	40,036.94	37,889.95	38,822.14	38,242.35	41,744.18	43,003.40	37,681.29	42,384.37	37,105.66	3,462.41	7,058.90	7,014.92	7,230.69	10,844.38	35,611.30	459,112.91
Total	**$ 1,190,827.70**	**$ 1,406,234.40**	**$ 1,561,440.78**	**$ 1,477,707.88**	**$ 1,514,063.47**	**$ 1,491,451.70**	**$ 1,628,022.97**	**$ 1,677,132.72**	**$ 1,469,570.06**	**$ 1,652,990.09**	**$ 1,447,120.46**	**$ 135,034.02**	**$ 275,297.06**	**$ 273,581.96**	**$ 281,996.99**	**$ 422,930.74**	**$ 1,388,840.77**	**$ 17,905,403.00**

HOLLYWOOD CASINO	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	12/01/2024 to 12/03/2024	12/04/2024 to 12/10/2024	12/11/2024 to 12/17/2024	12/18/2024 to 12/24/2024	12/25/2024 to 12/31/2024	Dec-2024	Y-T-D Totals
Number of Tables	10	10	11	10	10	11	11	13	13	12	13	10	12	13	13	14	12	11
Table Opener (Dollar Value)	$ 17,962,809.00	$ 18,205,498.50	$19,554,247.50	$18,147,550.50	$ 19,622,397.00	$ 18,502,906.50	$ 18,455,673.00	$ 18,353,074.50	$ 18,730,133.50	$19,062,819.50	$18,711,356.00	$ 1,808,548.00	$ 4,390,371.50	$ 4,508,342.00	$4,633,053.50	$ 4,734,975.00	$ 20,075,290.00	$ 225,383,755.50
Fills (Dollar Value)	2,623,090.00	2,782,460.00	2,883,120.00	2,570,810.00	2,960,310.00	2,720,930.00	2,950,970.00	3,525,430.00	2,890,160.00	3,295,120.00	2,962,180.00	244,280.00	554,770.00	646,710.00	639,360.00	658,820.00	2,743,940.00	34,908,520.00
Credits (Dollar Value)	215,147.50	145,700.00	700.00	165,272.00	286,497.50	271,739.50	238,067.00	127,504.00	51,220.00	247,549.50	129,445.50	-	6,700.00	1,600.00	1,000.00	1,400.00	10,700.00	1,889,542.50
Table Drop (Dollar Value)	3,035,449.00	3,504,342.00	3,677,427.00	3,049,826.00	3,291,171.00	3,246,932.00	3,735,039.50	4,287,896.00	3,755,281.00	3,683,287.00	3,829,345.00	279,811.00	676,803.00	856,975.00	739,372.00	869,714.00	3,422,675.00	42,518,670.50
Table Closer (Dollar Value)	18,075,403.50	18,193,887.50	19,552,859.50	18,165,418.50	19,624,217.00	18,510,605.50	18,435,788.50	18,351,625.00	18,684,323.00	19,110,808.00	18,648,207.00	1,845,454.50	4,398,299.00	4,538,474.50	4,649,052.50	4,741,259.00	20,172,539.50	225,525,682.50
Net Revenue	782,832.10	864,141.15	968,047.04	675,020.57	667,746.43	856,505.61	1,045,039.21	904,992.85	899,122.62	701,110.64	979,361.02	75,914.94	143,010.05	220,415.04	132,428.13	193,774.60	765,542.76	10,109,462.00
Total Tax revenue Due the State @16%	**$ 125,253.14**	**$ 138,262.60**	**$ 154,887.52**	**$ 108,003.27**	**$ 106,839.40**	**$ 137,040.58**	**$ 167,206.30**	**$ 144,798.85**	**$ 143,859.59**	**$ 112,177.72**	**$ 156,697.76**	**$ 12,146.39**	**$ 22,881.61**	**$ 35,266.41**	**$ 21,188.50**	**$ 31,003.93**	**$ 122,486.84**	**$ 1,617,513.55**
General Fund - GCB Admin and Gambling Addiction	$ 70,454.89	$ 77,772.70	$ 87,124.22	$ 60,751.81	$ 60,097.14	$ 77,085.31	$ 94,053.50	$ 81,449.34	$ 80,921.00	$ 63,099.97	$ 88,142.49	$ 6,832.34	$ 12,870.91	$ 19,837.36	$ 11,918.54	$ 17,439.71	$ 68,898.86	$ 909,851.23
GCB Admin - other Special Revenue	23,484.96	25,924.24	29,041.42	20,250.62	20,032.39	25,695.11	31,351.20	27,149.79	26,973.67	21,033.33	29,380.83	2,277.45	4,290.30	6,612.45	3,972.84	5,813.24	22,966.28	303,283.84
Veterans Assistance Grant Fund	15,656.64	17,282.83	19,360.94	13,500.42	13,354.93	17,130.08	20,900.80	18,099.86	17,982.46	14,022.21	19,587.22	1,518.30	2,860.20	4,408.30	2,648.56	3,875.49	15,310.85	202,189.24
Host Municipality (Bangor)	15,656.64	17,282.83	19,360.94	13,500.42	13,354.93	17,130.08	20,900.80	18,099.86	17,982.46	14,022.21	19,587.22	1,518.30	2,860.20	4,408.30	2,648.56	3,875.49	15,310.85	202,189.24
Total	**$ 125,253.13**	**$ 138,262.60**	**$ 154,887.52**	**$ 108,003.27**	**$ 106,839.39**	**$ 137,040.58**	**$ 167,206.30**	**$ 144,798.85**	**$ 143,859.59**	**$ 112,177.72**	**$ 156,697.76**	**$ 12,146.39**	**$ 22,881.61**	**$ 35,266.41**	**$ 21,188.50**	**$ 31,003.93**	**$ 122,486.84**	**$ 1,617,513.55**