HOLLYWOOD CASINO	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025	10/1/2025 to 10/07/2025	10/08/2025 to 10/14/2025	10/15/2025 to 10/21/2025	10/22/2025 to 10/28/2025	10/29/2025 to 10/31/2025	Oct-2025	Y-T-D Totals
Number of Machines in Play	606	607	608	613	611	614	619	620	619	610	611	611	609		610	613
Funds In Bills and Tickets	$ 32,346,869.49	$ 32,624,210.30	$ 37,919,140.55	$ 36,657,440.27	$ 41,360,649.05	$ 38,521,633.01	$ 40,508,845.23	$ 42,760,568.76	$ 37,904,693.10	$ 9,409,432.95	$ 9,617,976.65	$ 9,933,108.64	$ 9,436,020.26		$ 38,396,538.50	$ 379,000,588.26
Funds Out Bills and Tickets	28,281,863.52	28,766,607.15	33,048,254.72	32,222,728.13	36,455,483.70	33,733,956.59	35,536,305.10	37,579,101.54	33,260,998.73	8,239,110.82	8,880,470.25	8,399,479.18	8,176,289.65		33,695,349.90	332,580,649.08
Unclaimed tickets (Dollar Value)	5,607.43	5,971.03	6,659.19	5,706.46	3,765.52	4,839.08	5,677.84	3,687.53	4,021.72	618.98	1,319.59	617.17	575.67		3,131.41	49,067.21
Net Slot Revenue	$ 4,070,613.40	$ 3,863,574.18	$ 4,877,545.02	$ 4,440,418.60	$ 4,908,930.87	$ 4,792,515.50	$ 4,978,217.97	$ 5,185,154.75	$ 4,647,716.09	$ 1,170,941.11	$ 738,825.99	$ 1,534,246.63	$ 1,260,306.28	$ -	$ 4,704,320.01	**$ 46,469,006.39**
Average Slot Win %	8.49%	8.14%	8.60%	8.23%	8.03%	8.62%	8.46%	8.28%	8.69%	8.79%	5.13%	11.17%	9.01%		8.52%	8.41%
Average Pay Back % to Players	91.51%	91.86%	91.40%	91.77%	91.97%	91.38%	91.54%	91.72%	91.31%	91.21%	94.87%	88.83%	90.99%		91.48%	91.59%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%
Total Tax revenue Due the State 1% - General Fund	$ 486,682.20	$ 487,528.90	$ 566,720.61	$ 540,953.38	$ 610,277.15	$ 550,869.86	$ 587,908.78	$ 625,478.63	$ 534,825.19	$ 133,208.35	$ 144,114.66	$ 137,356.14	$ 139,911.14		$ 554,590.29	$ 5,545,834.99
Total Tax revenue Due the State 39%	**$ 1,397,733.15**	**$ 1,316,657.67**	**$ 1,681,221.53**	**$ 1,520,791.46**	**$ 1,676,474.96**	**$ 1,654,241.78**	**$ 1,712,220.61**	**$ 1,778,273.72**	**$ 1,604,027.45**	**$ 404,715.77**	**$ 231,937.42**	**$ 544,787.30**	**$ 436,954.10**		**$ 1,618,394.59**	**$ 15,960,036.92**
Distribution:																
General Fund - GCB Admin and Gambling Addiction	$ 143,357.23	$ 135,041.80	$ 172,432.98	$ 155,978.63	$ 171,946.15	$ 169,665.82	$ 175,612.39	$ 182,387.11	$ 164,515.66	$ 41,509.32	$ 23,788.47	$ 55,875.60	$ 44,815.81		$ 165,989.20	$ 1,636,926.97
Healthy Maine	358,393.11	337,604.53	431,082.44	389,946.54	429,865.37	424,164.56	439,030.92	455,967.62	411,289.10	103,773.27	$ 59,471.13	139,689.05	112,039.51		414,972.96	4,092,317.15
University of Maine Scholarship Fund	68,811.49	64,820.07	82,767.82	74,869.74	82,534.16	81,439.60	84,732.96	88,001.75	79,378.79	20,028.24	$ 11,477.93	26,959.99	21,623.63		80,089.79	787,446.17
Maine Maritime Academy	2,867.14	2,700.83	3,448.66	3,119.57	3,438.92	3,393.32	3,073.22	3,191.78	2,879.02	726.41	$ 416.30	977.82	784.28		2,904.81	31,017.27
Harness racing Purses	358,393.11	337,604.53	431,082.44	389,946.54	429,865.37	424,164.56	439,030.92	455,967.62	411,289.10	103,773.27	$ 59,471.13	139,689.05	112,039.51		414,972.96	4,092,317.15
Agricultural Fair Support Fund	107,517.94	101,281.36	129,324.73	116,983.95	128,959.61	127,249.37	131,709.27	136,790.27	123,386.72	31,131.98	$ 17,841.34	41,906.72	33,611.85		124,491.89	1,227,695.11
Fund to Encourage Racing at Maine's Commercial Tracks	143,357.23	135,041.81	172,432.98	155,978.62	171,946.15	169,665.83	175,612.36	182,387.05	164,515.64	41,509.31	$ 23,788.45	55,875.62	44,815.81		165,989.19	1,636,926.86
Fund to Stabilize Off Track Betting	35,839.32	33,760.46	43,108.25	38,994.64	42,986.54	42,416.45	43,903.10	45,596.75	41,128.90	10,377.33	$ 5,947.11	13,968.91	11,203.95		41,497.30	409,231.71
Sire Stakes Fund	107,517.94	101,281.36	129,324.73	116,983.95	128,959.61	127,249.37	131,709.27	136,790.27	123,386.72	31,131.98	$ 17,841.34	41,906.72	33,611.85		124,491.89	1,227,695.11
Maine Community College System	35,839.32	33,760.46	43,108.25	38,994.64	42,986.54	42,416.45	43,903.10	45,596.75	41,128.90	10,377.33	$ 5,947.11	13,968.91	11,203.95		41,497.30	409,231.71
Host Municipalities (Bangor)	35,839.32	33,760.46	43,108.25	38,994.64	42,986.54	42,416.45	43,903.10	45,596.75	41,128.90	10,377.33	$ 5,947.11	13,968.91	11,203.95		41,497.30	409,231.71
Total	**$ 1,397,733.15**	**$ 1,316,657.67**	**$ 1,681,221.53**	**$ 1,520,791.46**	**$ 1,676,474.96**	**$ 1,654,241.78**	**$ 1,712,220.61**	**$ 1,778,273.72**	**$ 1,604,027.45**	**$ 404,715.77**	**$ 231,937.42**	**$ 544,787.30**	**$ 436,954.10**	**$ -**	**$ 1,618,394.59**	**$ 15,960,036.92**

HOLLYWOOD CASINO	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025	10/1/2025 to 10/07/2025	10/08/2025 to 10/14/2025	10/15/2025 to 10/21/2025	10/22/2025 to 10/28/2025	10/29/2025 to 10/31/2025	Oct-2025	Y-T-D Totals
Number of Tables	13	13	13	12	14	13	14	14	13	14	14	14	14		14	13
Table Opener (Dollar Value)	$ 20,910,195.00	$ 18,857,181.00	$ 19,714,982.50	$ 20,264,217.50	$ 22,628,463.50	$ 21,639,421.50	$ 22,400,432.00	$ 20,989,127.50	$ 22,791,620.50	$ 5,404,528.50	$ 5,325,904.00	$ 5,327,454.00	$ 5,300,702.50		$ 21,358,589.00	$ 211,554,230.00
Fills (Dollar Value)	2,891,160.00	2,484,880.00	3,214,500.00	2,982,600.00	3,437,470.00	2,614,750.00	3,262,410.00	3,437,320.00	2,923,920.00	634,130.00	587,240.00	713,730.00	727,220.00		2,662,320.00	29,911,330.00
Credits (Dollar Value)	306,428.50	203,134.00	159,472.00	19,100.00	331,140.00	248,661.00	249,393.00	295,896.00	174,438.50	46,798.00	500.00	3,800.00	1,300.00		52,398.00	2,040,061.00
Table Drop (Dollar Value)	3,536,576.00	3,068,382.00	3,985,395.00	3,640,994.00	4,118,216.00	3,245,573.00	3,930,059.00	4,145,101.00	3,500,133.00	774,992.00	805,336.00	890,039.00	820,609.00		3,290,976.00	36,461,405.00
Table Closer (Dollar Value)	20,951,540.00	18,797,428.50	19,668,611.50	20,419,046.00	22,585,361.50	21,639,926.50	22,412,355.00	20,929,617.50	22,920,954.00	5,367,804.00	5,314,455.00	5,352,933.50	5,323,410.50		21,358,603.00	211,683,443.50
Net Revenue	1,012,654.69	771,795.47	903,868.46	840,665.80	914,078.62	885,510.53	929,429.43	951,732.77	880,064.84	150,948.64	207,229.35	205,602.08	117,410.64		681,190.71	8,770,991.32
Total Tax revenue Due the State @16%	**$ 162,024.75**	**$ 123,487.30**	**$ 144,618.97**	**$ 134,506.53**	**$ 146,252.56**	**$ 141,681.67**	**$ 148,708.71**	**$ 152,277.25**	**$ 140,810.40**	**$ 24,151.78**	**$ 33,156.69**	**$ 32,896.34**	**$ 18,785.71**	**$ -**	**$ 108,990.52**	**$ 1,403,358.65**
General Fund - GCB Admin and Gambling Addiction	$ 91,138.89	$ 69,461.60	$ 81,348.14	$ 75,659.92	$ 82,267.05	$ 79,695.93	$ 83,648.67	$ 85,655.94	$ 79,205.84	$ 13,585.38	$ 18,650.63	$ 18,504.20	$ 10,566.97		$ 61,307.18	$ 789,389.16
GCB Admin - other Special Revenue	30,379.65	23,153.86	27,116.07	25,219.97	27,422.35	26,565.32	27,882.88	28,551.99	26,401.96	4,528.46	6,216.88	6,168.06	3,522.32		20,435.72	263,129.77
Veterans Assistance Grant Fund	20,253.10	15,435.92	18,077.38	16,813.32	18,281.58	17,710.21	18,588.58	19,034.66	17,601.30	3,018.97	4,144.59	4,112.04	2,348.21		13,623.81	175,419.86
Host Municipality (Bangor)	20,253.10	15,435.92	18,077.38	16,813.32	18,281.58	17,710.21	18,588.58	19,034.66	17,601.30	3,018.97	4,144.59	4,112.04	2,348.21		13,623.81	175,419.86
Total	**$ 162,024.74**	**$ 123,487.30**	**$ 144,618.97**	**$ 134,506.53**	**$ 146,252.56**	**$ 141,681.67**	**$ 148,708.71**	**$ 152,277.25**	**$ 140,810.40**	**$ 24,151.78**	**$ 33,156.69**	**$ 32,896.34**	**$ 18,785.71**	**$ -**	**$ 108,990.52**	**$ 1,403,358.65**