

HOLLYWOOD CASINO	1/01/2025 to 1/07/2025	1/08/2025 to 1/14/2025	1/15/2025 to 1/21/2025	1/22/2025 to 1/28/2025	1/29/2025 to 1/31/2025	Jan-2025	Y-T-D Totals
Number of Machines in Play	605	606	606	607	606	606	606
Funds In Bills and Tickets	\$ 8,085,884.11	\$ 6,887,627.10	\$ 7,424,597.93	\$ 7,118,646.08	\$ 2,830,114.27	\$ 32,346,869.49	\$ 32,346,869.49
Funds Out Bills and Tickets	7,177,678.22	6,021,185.95	6,487,844.14	6,157,933.29	2,437,221.92	28,281,863.52	28,281,863.52
Unclaimed tickets (Dollar Value)	444.38	482.06	601.01	829.98	3,250.00	5,607.43	5,607.43
Net Slot Revenue	\$ 908,650.27	\$ 866,923.21	\$ 937,354.80	\$ 961,542.77	\$ 396,142.35	\$ 4,070,613.40	\$ 4,070,613.40
Average Slot Win %	7.10%	8.61%	8.69%	9.07%	8.98%	8.49%	8.49%
Average Pay Back % to Players	92.90%	91.39%	91.31%	90.93%	91.02%	91.51%	91.51%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1% - General Fund	\$ 128,044.34	\$ 100,687.61	\$ 107,829.45	\$ 106,006.97	\$ 44,113.83	\$ 486,682.20	\$ 486,682.20
Total Tax revenue Due the State 39%	\$ 304,436.31	\$ 298,831.88	\$ 323,514.88	\$ 333,658.96	\$ 137,291.12	\$ 1,397,733.15	\$ 1,397,733.15
Distribution:							
General Fund - GCB Admin and Gambling Addiction	\$ 31,224.24	\$ 30,649.41	\$ 33,181.03	\$ 34,221.43	\$ 14,081.12	\$ 143,357.23	\$ 143,357.23
Healthy Maine	78,060.59	76,623.56	82,952.53	85,553.58	35,202.85	358,393.11	358,393.11
University of Maine Scholarship Fund	15,065.70	14,633.66	15,926.89	16,426.29	6,758.95	68,811.49	68,811.49
Maine Maritime Academy	546.42	691.05	663.62	684.43	281.62	2,867.14	2,867.14
Harness racing Purses	78,060.59	76,623.56	82,952.53	85,553.58	35,202.85	358,393.11	358,393.11
Agricultural Fair Support Fund	23,418.18	22,987.07	24,885.76	25,666.07	10,560.86	107,517.94	107,517.94
Fund to Encourage Racing at Maine's Commercial Tracks	31,224.23	30,649.42	33,181.01	34,221.43	14,081.14	143,357.23	143,357.23
Fund to Stabilize Off Track Betting	7,806.06	7,662.36	8,295.25	8,555.36	3,520.29	35,839.32	35,839.32
Sire Stakes Fund	23,418.18	22,987.07	24,885.76	25,666.07	10,560.86	107,517.94	107,517.94
Maine Community College System	7,806.06	7,662.36	8,295.25	8,555.36	3,520.29	35,839.32	35,839.32
Host Municipalities (Bangor)	7,806.06	7,662.36	8,295.25	8,555.36	3,520.29	35,839.32	35,839.32
Total	\$ 304,436.31	\$ 298,831.88	\$ 323,514.88	\$ 333,658.96	\$ 137,291.12	\$ 1,397,733.15	\$ 1,397,733.15

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Number of Tables	13	13	13	13	14	13	13
Table Opener (Dollar Value)	\$ 4,656,530.00	\$ 4,639,867.00	\$ 4,783,446.50	\$ 4,847,563.50	\$ 1,982,788.00	\$ 20,910,195.00	\$ 20,910,195.00
Fills (Dollar Value)	718,500.00	549,490.00	761,820.00	536,140.00	325,210.00	2,891,160.00	2,891,160.00
Credits (Dollar Value)	22,700.00	17,100.00	181,713.00	5,700.00	79,215.50	306,428.50	306,428.50
Table Drop (Dollar Value)	954,279.00	758,692.00	781,450.00	725,858.00	316,297.00	3,536,576.00	3,536,576.00
Table Closer (Dollar Value)	4,676,914.50	4,631,382.00	4,800,474.00	4,868,543.00	1,974,226.50	20,951,540.00	20,951,540.00
Net Revenue	280,281.25	224,339.53	243,022.90	197,118.24	67,892.77	1,012,654.69	1,012,654.69
Total Tax revenue Due the State @16%	\$ 44,844.99	\$ 35,894.32	\$ 38,883.67	\$ 31,538.92	\$ 10,862.84	\$ 162,024.74	\$ 162,024.74
General Fund - GCB Admin and Gambling Addiction	\$ 25,225.31	\$ 20,190.55	\$ 21,872.06	\$ 17,740.63	\$ 6,110.34	\$ 91,138.89	\$ 91,138.89
GCB Admin - other Special Revenue	8,408.44	6,730.19	7,290.69	5,913.55	2,036.78	30,379.65	30,379.65
Veterans Assistance Grant Fund	5,605.62	4,486.79	4,860.46	3,942.37	1,357.86	20,253.10	20,253.10
Host Municipality (Bangor)	5,605.62	4,486.79	4,860.46	3,942.37	1,357.86	20,253.10	20,253.10
Total	\$ 44,844.99	\$ 35,894.32	\$ 38,883.67	\$ 31,538.92	\$ 10,862.84	\$ 162,024.74	\$ 162,024.74