

HOLLYWOOD CASINO	Jan-2026	Feb-2026	Mar-2026	Apr-2026	May-2026	Jun-2026	Jul-2026	Aug-2026	9/01/2026	9/02/2026 to 9/08/2026	9/09/2026 to 9/15/2026	9/16/2026 to 9/22/2026	9/23/2026 to 9/29/2026	09/30/2026	Sep-2026	Y-T-D Totals
Number of Machines in Play	617	621	621	621	621	621	621	621	621	621	621	621	621		621	621
Funds In Bills and Tickets	\$ 37,938,530.31	\$ 40,430,687.22	\$ 42,686,902.37	\$ 44,375,932.39	\$ 45,913,492.04	\$ 43,372,212.41	\$ 46,766,494.63	\$ 47,325,011.00	\$ 1,194,003.84	\$ 12,279,881.04	\$ 9,945,897.48	\$ 9,836,428.63	\$ 9,871,323.68		\$ 43,127,534.67	\$ 391,936,797.04
Funds Out Bills and Tickets	33,565,185.23	35,803,563.96	37,691,582.19	39,384,908.69	40,738,525.13	38,492,061.10	41,743,176.50	41,717,442.69	1,046,514.59	10,920,023.11	8,891,512.29	8,781,686.80	8,666,573.86		38,306,310.65	347,442,756.14
Unclaimed tickets (Dollar Value)	7,614.87	6,696.30	3,812.84	7,184.09	4,629.38	2,881.42	17,479.84	4,973.17	76.23	1,544.21	2,261.64	4,012.86	903.05		8,797.99	64,069.90
Net Slot Revenue	\$ 4,380,959.95	\$ 4,633,819.56	\$ 4,999,133.02	\$ 4,998,207.79	\$ 5,179,596.29	\$ 4,883,032.73	\$ 5,040,797.97	\$ 5,612,541.48	\$ 147,565.48	\$ 1,361,402.14	\$ 1,056,646.83	\$ 1,058,754.69	\$ 1,205,652.87	\$ -	\$ 4,830,022.01	\$ 44,558,110.80
Average Slot Win %	8.44%	8.37%	8.68%	8.49%	8.51%	8.47%	8.06%	8.97%	8.93%	8.46%	8.06%	8.17%	9.01%		8.53%	8.43%
Average Pay Back % to Players	91.56%	91.63%	91.32%	91.51%	91.49%	91.53%	91.94%	91.03%	91.07%	91.54%	91.94%	91.83%	90.99%		91.47%	91.57%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%
Total Tax revenue Due the State 1% - General Fund	\$ 520,528.86	\$ 552,729.50	\$ 585,961.47	\$ 590,032.70	\$ 608,863.71	\$ 584,348.81	\$ 623,940.20	\$ 628,924.56	\$ 16,531.33	\$ 160,876.03	\$ 131,122.57	\$ 129,522.58	\$ 133,863.35		\$ 571,915.86	\$ 5,267,245.67
Total Tax revenue Due the State 39%	\$ 1,505,568.11	\$ 1,591,625.13	\$ 1,721,136.89	\$ 1,719,188.29	\$ 1,782,585.73	\$ 1,676,486.73	\$ 1,722,574.53	\$ 1,943,610.61	\$ 51,103.32	\$ 468,205.18	\$ 360,954.46	\$ 362,400.53	\$ 417,997.92		\$ 1,660,661.41	\$ 15,323,437.43
Distribution:																
General Fund - GCB Admin and Gambling Addiction	\$ 154,417.19	\$ 163,243.60	\$ 176,526.84	\$ 176,327.00	\$ 182,829.32	\$ 171,947.39	\$ 176,674.30	\$ 199,344.64	\$ 5,241.37	\$ 48,021.06	\$ 37,020.96	\$ 37,169.30	\$ 42,871.57		\$ 170,324.26	\$ 1,571,634.54
Fund for a Healthy Maine	386,043.10	408,109.00	441,317.15	440,817.51	457,073.27	429,868.40	441,685.78	498,361.70	13,103.42	120,052.61	92,552.43	92,923.21	107,178.95		425,810.62	3,929,086.53
University of Maine Scholarship Fund	74,506.32	78,765.04	85,174.21	85,077.78	88,215.15	82,964.60	85,245.36	96,183.81	2,528.96	23,170.15	17,862.62	17,934.18	20,685.54		82,181.45	758,313.72
Maine Maritime Academy	2,702.31	2,856.76	3,089.23	3,085.73	3,199.52	3,009.07	3,091.81	3,488.54	91.72	840.37	647.87	650.46	750.25		2,980.67	27,503.64
Harness racing purses	386,043.10	408,109.00	441,317.15	440,817.51	457,073.27	429,868.40	441,685.78	498,361.70	13,103.42	120,052.61	92,552.43	92,923.21	107,178.95		425,810.62	3,929,086.53
Agricultural Fair Support Fund	115,812.94	122,432.70	132,395.15	132,245.25	137,121.97	128,960.51	132,505.73	149,508.51	3,931.02	36,015.78	27,765.73	27,876.96	32,153.69		127,743.18	1,178,725.94
Fund to Encourage Racing at Maine's Commercial Tracks	154,417.25	163,243.60	176,526.85	176,327.01	182,829.30	171,947.36	176,674.30	199,344.69	5,241.37	48,021.04	37,020.97	37,169.29	42,871.58		170,324.25	1,571,634.61
Fund to Stabilize Off Track Betting	38,604.32	40,810.91	44,131.72	44,081.75	45,707.32	42,986.83	44,168.58	49,836.17	1,310.34	12,005.26	9,255.24	9,292.32	10,717.90		42,581.06	392,908.66
Sire Stakes Fund	115,812.94	122,432.70	132,395.15	132,245.25	137,121.97	128,960.51	132,505.73	149,508.51	3,931.02	36,015.78	27,765.73	27,876.96	32,153.69		127,743.18	1,178,725.94
Maine Community College System Scholarship Fund	38,604.32	40,810.91	44,131.72	44,081.75	45,707.32	42,986.83	44,168.58	49,836.17	1,310.34	12,005.26	9,255.24	9,292.32	10,717.90		42,581.06	392,908.66
Host Municipalities (Bangor)	38,604.32	40,810.91	44,131.72	44,081.75	45,707.32	42,986.83	44,168.58	49,836.17	1,310.34	12,005.26	9,255.24	9,292.32	10,717.90		42,581.06	392,908.66
Total	\$ 1,505,568.11	\$ 1,591,625.13	\$ 1,721,136.89	\$ 1,719,188.29	\$ 1,782,585.73	\$ 1,676,486.73	\$ 1,722,574.53	\$ 1,943,610.61	\$ 51,103.32	\$ 468,205.18	\$ 360,954.46	\$ 362,400.53	\$ 417,997.92	\$ -	\$ 1,660,661.41	\$ 15,323,437.43

HOLLYWOOD CASINO	Jan-2026	Feb-2026	Mar-2026	Apr-2026	May-2026	Jun-2026	Jul-2026	Aug-2026	9/01/2026	9/02/2026 to 9/08/2026	9/09/2026 to 9/15/2026	9/16/2026 to 9/22/2026	9/23/2026 to 9/29/2026	09/30/2026	Sep-2026	Y-T-D Totals
Number of Tables	14	13	12	13	13	13	13	13	9	13	13	14	14		13	13
Table Opener (Dollar Value)	\$ 23,270,847.00	\$ 21,221,238.50	\$ 22,953,276.50	\$ 21,581,157.50	\$ 21,934,132.50	\$ 22,278,474.50	\$ 23,005,907.50	\$ 22,483,592.00	\$ 749,365.00	\$ 6,062,721.00	\$ 6,390,502.00	\$ 6,357,497.00	\$ 6,433,860.00		\$ 25,993,945.00	\$ 204,722,571.00
Fills (Dollar Value)	3,405,840.00	2,871,360.00	3,368,560.00	3,427,220.00	3,607,340.00	3,250,180.00	3,750,030.00	4,085,570.00	233,160.00	930,510.00	571,870.00	842,090.00	816,140.00		3,393,770.00	31,159,870.00
Credits (Dollar Value)	210,876.00	241,324.50	171,306.00	278,561.00	131,844.00	129,600.00	317,655.00	386,518.50	-	104,000.00	42,234.00	12,400.00	14,240.00		172,874.00	2,040,559.00
Table Drop (Dollar Value)	3,864,723.00	3,474,684.00	4,177,723.00	4,064,803.00	4,447,924.00	4,046,198.00	4,325,938.00	4,663,326.00	135,565.00	1,072,694.00	878,425.00	948,492.00	1,023,406.00		4,058,582.00	37,123,901.00
Table Closer (Dollar Value)	23,258,038.00	21,140,118.50	22,994,936.00	21,580,707.00	21,953,406.50	22,316,419.00	22,982,415.00	22,503,316.50	807,194.00	6,193,310.00	6,309,551.00	6,415,065.00	6,393,523.00		26,118,643.00	204,847,999.50
Net Revenue	657,008.03	763,700.47	1,022,273.10	915,733.66	991,717.14	963,562.50	870,070.50	983,999.00	(39,766.00)	376,773.00	267,838.00	176,370.00	181,169.00		962,384.00	8,130,448.40
Total Tax revenue Due the State @16%	\$ 105,121.27	\$ 122,192.08	\$ 163,563.70	\$ 146,517.40	\$ 158,674.74	\$ 154,170.00	\$ 139,211.28	\$ 157,439.84	\$ (6,362.56)	\$ 60,283.68	\$ 42,854.08	\$ 28,219.20	\$ 28,987.04		\$ 153,981.44	\$ 1,300,871.75
General Fund - GCB Admin and Gambling Addiction	\$ 59,130.71	\$ 68,733.04	\$ 92,004.58	\$ 82,416.02	\$ 89,254.52	\$ 86,720.62	\$ 78,306.34	\$ 88,559.90	\$ (3,578.94)	\$ 33,909.57	\$ 24,105.42	\$ 15,873.30	\$ 16,305.21		\$ 86,614.56	\$ 731,740.29
GCB Admin - other Special Revenue	19,710.24	22,911.02	30,668.20	27,472.02	29,751.52	28,906.88	26,102.12	29,519.98	(1,192.98)	11,303.19	8,035.14	5,291.10	5,435.07		28,871.52	19,710.24
Veterans Assistance Grant Fund	13,140.16	15,274.01	20,445.46	18,314.68	19,834.35	19,271.25	17,401.41	29,519.98	(795.32)	7,535.46	5,356.76	3,527.40	3,623.38		19,247.68	172,448.98
Host Municipality (Bangor)	13,140.16	15,274.01	20,445.46	18,314.68	19,834.35	19,271.25	17,401.41	19,679.98	(795.32)	7,535.46	5,356.76	3,527.40	3,623.38		19,247.68	162,608.98
Total	\$ 105,121.27	\$ 122,192.08	\$ 163,563.70	\$ 146,517.40	\$ 158,674.74	\$ 154,170.00	\$ 139,211.28	\$ 157,439.84	\$ (6,362.56)	\$ 60,283.68	\$ 42,854.08	\$ 28,219.20	\$ 28,987.04	\$ -	\$ 153,981.44	\$ 1,300,871.75