

| HOLLYWOOD CASINO | Jan-2024 | Feb-2024 | Mar-2024 | Apr-2024 | 5/01/2024 to 5/07/2024 | 5/08/2024 to 5/14/2024 | 5/15/2024 to 5/21/2024 | 5/22/2024 to 5/28/2024 | 5/29/2024 to 5/31/2024 | May-2024 | Y-T-D Totals |
|---|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------------|-------------------|
| Number of Machines in Play | 655 | 652 | 652 | 650 | 648 | 648 | 648 | 648 | | 648 | 655 |
| Funds In Bills and Tickets | \$ 28,192,880.75 | \$ 30,490,672.07 | \$ 33,899,803.71 | \$ 31,156,250.56 | \$ 7,413,205.01 | \$ 7,620,910.15 | \$ 6,821,838.87 | \$ 7,591,044.14 | | \$ 29,446,998.17 | \$ 153,186,605.26 |
| Funds Out Bills and Tickets | 24,348,261.66 | 26,407,758.84 | 29,357,980.70 | 26,882,282.55 | 6,423,755.92 | 6,494,606.22 | 5,972,672.43 | 6,537,977.21 | | 25,429,011.78 | 132,425,295.53 |
| Unclaimed tickets (Dollar Value) | 2,566.31 | 3,182.48 | 4,821.95 | 3,675.33 | 1,040.65 | 819.94 | 898.31 | 1,357.33 | | 4,116.23 | 18,362.30 |
| Net Slot Revenue | \$ 3,483,994.37 | \$ 4,086,095.71 | \$ 4,546,644.96 | \$ 4,277,643.34 | \$ 990,489.74 | \$ 1,127,123.87 | \$ 850,064.75 | \$ 1,054,424.26 | - | \$ 4,022,102.62 | \$ 20,416,481.00 |
| Average Slot Win % | 7.96% | 8.25% | 8.35% | 9.08% | 7.96% | 9.09% | 7.90% | 8.92% | | 8.47% | 7.96% |
| Average Pay Back % to Players | 92.04% | 91.75% | 91.65% | 90.92% | 92.04% | 90.91% | 92.10% | 91.08% | 100.00% | 91.53% | 92.04% |
| Total Percentage | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Total Tax revenue Due the State 1% | \$ 430,590.04 | \$ 480,366.48 | \$ 542,950.62 | \$ 488,648.79 | \$ 124,414.69 | \$ 124,053.92 | \$ 107,542.87 | \$ 118,236.86 | | \$ 474,248.34 | \$ 2,416,804.27 |
| Total Tax revenue Due the State 39% | \$ 1,190,827.70 | \$ 1,406,234.40 | \$ 1,561,440.78 | \$ 1,477,707.88 | \$ 337,769.25 | \$ 391,197.28 | \$ 289,583.54 | \$ 365,113.10 | | \$ 1,383,663.17 | \$ 7,019,873.93 |
| Distribution: | | | | | | | | | | | |
| General Fund for Administrative Costs of GCB | \$ 122,136.12 | \$ 144,229.21 | \$ 160,147.75 | \$ 151,559.76 | \$ 34,643.00 | \$ 40,122.80 | \$ 29,700.86 | \$ 37,447.52 | | \$ 141,914.18 | \$ 719,987.02 |
| Healthy Maine | 305,340.44 | 360,572.93 | 400,369.44 | 378,899.45 | 86,607.50 | 100,306.99 | 74,252.19 | 93,618.74 | | 354,785.42 | 1,799,967.68 |
| University of Maine Scholarship Fund | 58,930.70 | 69,590.58 | 77,271.31 | 73,127.59 | 16,715.25 | 19,359.25 | 14,330.67 | 18,068.42 | | 68,473.59 | 347,393.77 |
| Maine Maritime Academy | 2,137.39 | 2,524.02 | 2,802.59 | 2,652.30 | 606.25 | 702.15 | 519.77 | 655.33 | | 2,483.50 | 12,599.80 |
| Harness racing Purses | 305,340.44 | 360,572.93 | 400,369.44 | 378,899.45 | 86,607.50 | 100,306.99 | 74,252.19 | 93,618.74 | | 354,785.42 | 1,799,967.68 |
| Agricultural Fair Support Fund | 91,602.14 | 108,171.86 | 120,110.83 | 113,669.85 | 25,982.25 | 30,092.10 | 22,275.66 | 28,085.62 | | 106,435.63 | 539,990.31 |
| Fund to Encourage Racing at Maine's Commercial Tracks | 122,136.18 | 144,229.17 | 160,147.77 | 151,559.78 | 34,643.00 | 40,122.80 | 29,700.88 | 37,447.50 | | 141,914.18 | 719,987.08 |
| Fund to Stabilize Off Track Betting | 30,534.05 | 36,057.28 | 40,036.94 | 37,889.95 | 8,660.75 | 10,030.70 | 7,425.22 | 9,361.87 | | 35,478.54 | 179,996.76 |
| Sire Stakes Fund | 91,602.14 | 108,171.86 | 120,110.83 | 113,669.85 | 25,982.25 | 30,092.10 | 22,275.66 | 28,085.62 | | 106,435.63 | 539,990.31 |
| Maine Community College System | 30,534.05 | 36,057.28 | 40,036.94 | 37,889.95 | 8,660.75 | 10,030.70 | 7,425.22 | 9,361.87 | | 35,478.54 | 179,996.76 |
| Host Municipalities (Bangor) | 30,534.05 | 36,057.28 | 40,036.94 | 37,889.95 | 8,660.75 | 10,030.70 | 7,425.22 | 9,361.87 | | 35,478.54 | 179,996.76 |
| Total | \$ 1,190,827.70 | \$ 1,406,234.40 | \$ 1,561,440.78 | \$ 1,477,707.88 | \$ 337,769.25 | \$ 391,197.28 | \$ 289,583.54 | \$ 365,113.10 | - | \$ 1,383,663.17 | \$ 7,019,873.93 |

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|--|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------------|------------------|
| Number of Tables | 10 | 10 | 11 | 10 | 10 | 10 | 10 | 11 | | 10 | 10 |
| Table Opener (Dollar Value) | \$ 17,962,809.00 | \$ 18,205,498.50 | \$ 19,554,247.50 | \$ 18,147,550.50 | \$ 4,466,723.00 | \$ 4,456,410.00 | \$ 4,383,612.50 | \$ 4,454,858.00 | | \$ 17,761,603.50 | \$ 91,631,709.00 |
| Fills (Dollar Value) | 2,623,090.00 | 2,782,460.00 | 2,883,120.00 | 2,570,810.00 | 609,640.00 | 525,670.00 | 675,550.00 | 888,030.00 | | 2,698,890.00 | 13,558,370.00 |
| Credits (Dollar Value) | 215,147.50 | 145,700.00 | 700.00 | 165,272.00 | 2,500.00 | - | 60,697.50 | 203,300.00 | | 266,497.50 | 793,317.00 |
| Table Drop (Dollar Value) | 3,035,449.00 | 3,504,342.00 | 3,677,427.00 | 3,049,826.00 | 755,342.00 | 663,098.00 | 763,465.00 | 836,195.00 | | 3,018,100.00 | 16,285,144.00 |
| Table Closer (Dollar Value) | 18,075,403.50 | 18,193,887.50 | 19,552,859.50 | 18,165,418.50 | 4,462,566.50 | 4,451,519.00 | 4,393,464.00 | 4,430,356.50 | | 17,737,906.00 | 91,725,475.00 |
| Net Revenue | 782,832.10 | 864,141.15 | 968,047.04 | 675,020.57 | 154,941.32 | 142,728.73 | 177,831.59 | 130,207.03 | | 605,708.67 | 3,895,749.53 |
| Total Tax revenue Due the State @16% | \$ 125,253.14 | \$ 138,262.60 | \$ 154,887.52 | \$ 108,003.27 | \$ 24,790.60 | \$ 22,836.58 | \$ 28,453.05 | \$ 20,833.12 | - | \$ 96,913.36 | \$ 623,319.87 |
| GCB Admin Expense and Gambling Addiction | \$ 70,454.89 | \$ 77,772.70 | \$ 87,124.22 | \$ 60,751.81 | \$ 13,944.70 | \$ 12,845.58 | \$ 16,004.84 | \$ 11,718.63 | | \$ 54,513.75 | \$ 350,617.37 |
| GCB Admin other Special Revenue | 23,484.96 | 25,924.24 | 29,041.42 | 20,250.62 | 4,648.24 | 4,281.86 | 5,334.95 | 3,906.21 | | 18,171.26 | 116,872.50 |
| Veterans Assistance Grant Fund | 15,656.64 | 17,282.83 | 19,360.94 | 13,500.42 | 3,098.83 | 2,854.57 | 3,556.63 | 2,604.14 | | 12,114.17 | 77,915.00 |
| Host Municipality (Bangor) | 15,656.64 | 17,282.83 | 19,360.94 | 13,500.42 | 3,098.83 | 2,854.57 | 3,556.63 | 2,604.14 | | 12,114.17 | 77,915.00 |
| Total | \$ 125,253.13 | \$ 138,262.60 | \$ 154,887.52 | \$ 108,003.27 | \$ 24,790.60 | \$ 22,836.58 | \$ 28,453.05 | \$ 20,833.12 | - | \$ 96,913.35 | \$ 623,319.87 |