

| HOLLYWOOD CASINO                                      | Jan-2026         | Feb-2026         | Mar-2026         | Apr-2026         | 5/01/2026 to<br>5/05/2026 | 5/06/2026 to<br>5/12/2026 | 5/13/2026 to<br>5/19/2026 | 5/20/2026 to<br>5/26/2026 | 5/27/2026 to<br>5/31/2026 | May-2026         | Y-T-D Totals      |
|-------------------------------------------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------------|-------------------|
| Number of Machines in Play                            | 617              | 621              | 621              | 621              | 621                       | 621                       |                           |                           |                           | 621              | 619               |
| Funds In Bills and Tickets                            | \$ 37,938,530.31 | \$ 40,430,687.22 | \$ 42,686,902.37 | \$ 44,375,932.39 | \$ 7,972,164.25           | \$ 10,459,355.61          |                           |                           |                           | \$ 18,431,519.86 | \$ 183,863,572.15 |
| Funds Out Bills and Tickets                           | 33,565,185.23    | 35,803,563.96    | 37,691,582.19    | 39,384,908.69    | 7,058,732.65              | 9,382,196.27              |                           |                           |                           | 16,440,928.92    | 162,886,168.99    |
| Unclaimed tickets (Dollar Value)                      | 7,614.87         | 6,696.30         | 3,812.84         | 7,184.09         | 1,337.23                  | 854.52                    |                           |                           |                           | 2,191.75         | 27,499.85         |
| Net Slot Revenue                                      | \$ 4,380,959.95  | \$ 4,633,819.56  | \$ 4,999,133.02  | \$ 4,998,207.79  | \$ 914,768.83             | \$ 1,078,013.86           | \$ -                      | \$ -                      | \$ -                      | \$ 1,992,782.69  | \$ 21,004,903.01  |
| Average Slot Win %                                    | 8.44%            | 8.37%            | 8.68%            | 8.49%            | 8.66%                     | 7.58%                     |                           |                           |                           | 8.12%            | 8.41%             |
| Average Pay Back % to Players                         | 91.56%           | 91.63%           | 91.32%           | 91.51%           | 91.34%                    | 92.42%                    |                           |                           |                           | 91.88%           | 91.59%            |
| Total Percentage                                      | 100.00%          | 100.00%          | 100.00%          | 100.00%          | 100.00%                   | 100.00%                   |                           |                           |                           | 100.00%          | 100.00%           |
| Total Tax revenue Due the State 1% - General Fund     | \$ 520,528.86    | \$ 552,729.50    | \$ 585,961.47    | \$ 590,032.70    | \$ 105,616.75             | \$ 142,247.10             |                           |                           |                           | \$ 247,863.85    | \$ 2,497,116.38   |
| Total Tax revenue Due the State 39%                   | \$ 1,505,568.11  | \$ 1,591,625.13  | \$ 1,721,136.89  | \$ 1,719,188.29  | \$ 315,569.31             | \$ 364,949.04             |                           |                           |                           | \$ 680,518.35    | \$ 7,218,036.77   |
| Distribution:                                         |                  |                  |                  |                  |                           |                           |                           |                           |                           |                  |                   |
| General Fund - GCB Admin and Gambling Addiction       | \$ 154,417.19    | \$ 163,243.60    | \$ 176,526.84    | \$ 176,327.00    | \$ 32,366.08              | \$ 37,430.66              |                           |                           |                           | \$ 69,796.74     | \$ 740,311.37     |
| Healthy Maine                                         | 386,043.10       | 408,109.00       | 441,317.15       | 440,817.51       | 80,915.21                 | 93,576.68                 |                           |                           |                           | 174,491.89       | 1,850,778.65      |
| University of Maine Scholarship Fund                  | 74,506.32        | 78,765.04        | 85,174.21        | 85,077.78        | 15,616.64                 | 18,060.30                 |                           |                           |                           | 33,676.94        | 357,200.29        |
| Maine Maritime Academy                                | 2,702.31         | 2,856.76         | 3,089.23         | 3,085.73         | 566.41                    | 655.04                    |                           |                           |                           | 1,221.45         | 12,955.48         |
| Harness racing Purses                                 | 386,043.10       | 408,109.00       | 441,317.15       | 440,817.51       | 80,915.21                 | 93,576.68                 |                           |                           |                           | 174,491.89       | 1,850,778.65      |
| Agricultural Fair Support Fund                        | 115,812.94       | 122,432.70       | 132,395.15       | 132,245.25       | 24,274.56                 | 28,073.00                 |                           |                           |                           | 52,347.56        | 555,233.60        |
| Fund to Encourage Racing at Maine's Commercial Tracks | 154,417.25       | 163,243.60       | 176,526.85       | 176,327.01       | 32,366.08                 | 37,430.67                 |                           |                           |                           | 69,796.75        | 740,311.46        |
| Fund to Stabilize Off Track Betting                   | 38,604.32        | 40,810.91        | 44,131.72        | 44,081.75        | 8,091.52                  | 9,357.67                  |                           |                           |                           | 17,449.19        | 185,077.89        |
| Sire Stakes Fund                                      | 115,812.94       | 122,432.70       | 132,395.15       | 132,245.25       | 24,274.56                 | 28,073.00                 |                           |                           |                           | 52,347.56        | 555,233.60        |
| Maine Community College System                        | 38,604.32        | 40,810.91        | 44,131.72        | 44,081.75        | 8,091.52                  | 9,357.67                  |                           |                           |                           | 17,449.19        | 185,077.89        |
| Host Municipalities (Bangor)                          | 38,604.32        | 40,810.91        | 44,131.72        | 44,081.75        | 8,091.52                  | 9,357.67                  |                           |                           |                           | 17,449.19        | 185,077.89        |
| Total                                                 | \$ 1,505,568.11  | \$ 1,591,625.13  | \$ 1,721,136.89  | \$ 1,719,188.29  | \$ 315,569.31             | \$ 364,949.04             | \$ -                      | \$ -                      | \$ -                      | \$ 680,518.35    | \$ 7,218,036.77   |

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|-------------------------------------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------------|------------------|
| Number of Tables                                | 14               | 13               | 12               | 13               | 14                        | 13                        |                           |                           |                           | 14              | 13               |
| Table Opener (Dollar Value)                     | \$ 23,270,847.00 | \$ 21,221,238.50 | \$ 22,953,276.50 | \$ 21,581,157.50 | \$ 3,572,661.50           | \$ 4,798,875.50           |                           |                           |                           | \$ 8,371,537.00 | \$ 97,398,056.50 |
| Fills (Dollar Value)                            | 3,405,840.00     | 2,871,360.00     | 3,368,560.00     | 3,427,220.00     | 574,310.00                | 842,160.00                |                           |                           |                           | 1,416,470.00    | 14,489,450.00    |
| Credits (Dollar Value)                          | 210,876.00       | 241,324.50       | 171,306.00       | 278,561.00       | 1,800.00                  | 99,724.00                 |                           |                           |                           | 101,524.00      | 1,003,591.50     |
| Table Drop (Dollar Value)                       | 3,864,723.00     | 3,474,684.00     | 4,177,723.00     | 4,064,803.00     | 785,834.00                | 904,213.00                |                           |                           |                           | 1,690,047.00    | 17,271,980.00    |
| Table Closer (Dollar Value)                     | 23,258,038.00    | 21,140,118.50    | 22,994,936.00    | 21,580,707.00    | 3,564,881.00              | 4,822,896.50              |                           |                           |                           | 8,387,777.50    | 97,361,577.00    |
| Net Revenue                                     | 657,008.03       | 763,700.47       | 1,022,273.10     | 915,733.66       | 205,550.03                | 185,800.89                |                           |                           |                           | 391,350.92      | 3,750,066.18     |
| Total Tax revenue Due the State @16%            | \$ 105,121.27    | \$ 122,192.08    | \$ 163,563.70    | \$ 146,517.40    | \$ 32,888.00              | \$ 29,728.14              |                           |                           |                           | \$ 62,616.14    | \$ 600,010.59    |
| General Fund - GCB Admin and Gambling Addiction | \$ 59,130.71     | \$ 68,733.04     | \$ 92,004.58     | \$ 82,416.02     | \$ 18,499.50              | \$ 16,722.07              |                           |                           |                           | \$ 35,221.57    | \$ 337,505.92    |
| GCB Admin - other Special Revenue               | 19,710.24        | 22,911.02        | 30,668.20        | 27,472.02        | 6,166.50                  | 5,574.03                  |                           |                           |                           | 11,740.53       | 19,710.24        |
| Veterans Assistance Grant Fund                  | 13,140.16        | 15,274.01        | 20,445.46        | 18,314.68        | 4,111.00                  | 3,716.02                  |                           |                           |                           | 7,827.02        | 75,001.33        |
| Host Municipality (Bangor)                      | 13,140.16        | 15,274.01        | 20,445.46        | 18,314.68        | 4,111.00                  | 3,716.02                  |                           |                           |                           | 7,827.02        | 75,001.33        |
| Total                                           | \$ 105,121.27    | \$ 122,192.08    | \$ 163,563.70    | \$ 146,517.40    | \$ 32,888.00              | \$ 29,728.14              | \$ -                      | \$ -                      | \$ -                      | \$ 62,616.14    | \$ 600,010.59    |