

HOLLYWOOD CASINO	1/01/2026 to 1/06/2026	1/07/2026 to 1/13/2026	1/14/2026 to 1/20/2026	1/21/2026 to 1/27/2026	1/28/2026 to 1/31/2026	Jan-2026	Y-T-D Totals
Number of Machines in Play	613	613	619	622		617	617
Funds In Bills and Tickets	\$ 8,157,445.76	\$ 7,736,374.62	\$ 8,515,198.09	\$ 7,566,790.39		\$ 31,975,808.86	\$ 31,975,808.86
Funds Out Bills and Tickets	7,255,319.34	6,835,788.02	7,539,291.73	6,674,461.25		28,304,860.34	28,304,860.34
Unclaimed tickets (Dollar Value)	1,045.45	4,500.75	800.48	798.36		7,145.04	7,145.04
Net Slot Revenue	\$ 903,171.87	\$ 905,087.35	\$ 976,706.84	\$ 893,127.50		\$ 3,678,093.56	\$ 3,678,093.56
Average Slot Win %	7.85%	8.44%	8.50%	8.62%		8.35%	8.35%
Average Pay Back % to Players	92.15%	91.56%	91.50%	91.38%		91.65%	91.65%
Total Percentage	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%
Total Tax revenue Due the State 1% - General Fund	\$ 114,973.22	\$ 107,174.64	\$ 114,866.91	\$ 103,600.27		\$ 440,615.04	\$ 440,615.04
Total Tax revenue Due the State 39%	\$ 307,397.47	\$ 311,185.96	\$ 336,117.57	\$ 307,915.61		\$ 1,262,616.61	\$ 1,262,616.61
Distribution:							
General Fund - GCB Admin and Gambling Addiction	\$ 31,527.94	\$ 31,916.50	\$ 34,473.59	\$ 31,581.08		\$ 129,499.11	\$ 129,499.11
Healthy Maine	78,819.86	79,791.27	86,183.99	78,952.72		323,747.84	323,747.84
University of Maine Scholarship Fund	15,212.23	15,399.72	16,633.51	15,237.88		62,483.34	62,483.34
Maine Maritime Academy	551.74	558.54	603.29	552.67		2,266.24	2,266.24
Harness racing Purses	78,819.86	79,791.27	86,183.99	78,952.72		323,747.84	323,747.84
Agricultural Fair Support Fund	23,645.96	23,937.38	25,855.20	23,685.82		97,124.36	97,124.36
Fund to Encourage Racing at Maine's Commercial Tracks	31,527.95	31,916.51	34,473.60	31,581.09		129,499.15	129,499.15
Fund to Stabilize Off Track Betting	7,881.99	7,979.13	8,618.40	7,895.27		32,374.79	32,374.79
Sire Stakes Fund	23,645.96	23,937.38	25,855.20	23,685.82		97,124.36	97,124.36
Maine Community College System	7,881.99	7,979.13	8,618.40	7,895.27		32,374.79	32,374.79
Host Municipalities (Bangor)	7,881.99	7,979.13	8,618.40	7,895.27		32,374.79	32,374.79
Total	\$ 307,397.47	\$ 311,185.96	\$ 336,117.57	\$ 307,915.61	\$ -	\$ 1,262,616.61	\$ 1,262,616.61

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Number of Tables	14	14	13	12		13	13
Table Opener (Dollar Value)	\$ 4,414,960.50	\$ 5,057,866.50	\$ 5,264,004.00	\$ 5,371,164.50		\$ 20,107,995.50	\$ 20,107,995.50
Fills (Dollar Value)	687,210.00	808,810.00	684,230.00	715,010.00		2,895,260.00	2,895,260.00
Credits (Dollar Value)	400.00	123,756.00	4,220.00	6,000.00		134,376.00	134,376.00
Table Drop (Dollar Value)	780,634.00	852,245.00	795,923.00	763,196.00		3,191,998.00	3,191,998.00
Table Closer (Dollar Value)	4,427,301.00	5,046,011.00	5,245,420.50	5,412,246.50		20,130,979.00	20,130,979.00
Net Revenue	106,174.87	155,342.91	97,355.04	95,279.10		454,151.92	454,151.92
Total Tax revenue Due the State @16%	\$ 16,987.98	\$ 24,854.86	\$ 15,576.80	\$ 15,244.65		\$ 72,664.29	\$ 72,664.29
General Fund - GCB Admin and Gambling Addiction	\$ 9,555.73	\$ 13,980.85	\$ 8,761.95	\$ 8,575.12		\$ 40,873.65	\$ 40,873.65
GCB Admin - other Special Revenue	3,185.25	4,660.29	2,920.65	2,858.37		13,624.56	13,624.56
Veterans Assistance Grant Fund	2,123.50	3,106.86	1,947.10	1,905.58		9,083.04	9,083.04
Host Municipality (Bangor)	2,123.50	3,106.86	1,947.10	1,905.58		9,083.04	9,083.04
Total	\$ 16,987.98	\$ 24,854.86	\$ 15,576.80	\$ 15,244.65	\$ -	\$ 72,664.29	\$ 72,664.29