

**Maine Gambling Control Board
Revenue Distribution
Oxford Casino**

MONTHLY SLOT ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	Apr-21	May-21	June-21	July-21	August-21	September-21	10/01/2021 to 10/05/2021	10/06/2021 to 10/12/2021	10/13/2021 to 10/19/2021	10/20/2021 to 10/26/2021	10/27/2021 to 10/31/2021	Y-T-D Totals
Number of Machines in Play	366	366	366	401	410	677	944	956	959	959	959	959	962	962	605
Funds In Bills and Tickets	\$ 31,795,738.48	\$ 33,174,342.56	\$ 45,157,797.30	\$ 53,387,071.75	\$ 60,408,138.33	\$ 64,952,012.83	\$ 80,233,619.73	\$ 76,314,186.59	\$ 69,893,306.76	\$ 12,386,060.78	\$ 15,760,151.59	\$ 16,148,877.61	\$ 14,749,451.82	\$ 11,482,057.63	\$ 585,846,813.76
Funds Out Bills and Tickets	\$ 28,246,515.93	\$ 29,353,017.56	\$ 39,774,993.38	\$ 46,961,657.32	\$ 53,880,832.44	\$ 57,885,678.99	\$ 71,213,838.05	\$ 68,062,430.75	\$ 62,212,974.28	\$ 11,121,986.19	\$ 14,016,689.49	\$ 14,423,747.77	\$ 13,169,252.12	\$ 10,128,675.05	\$ 520,471,690.32
Unclaimed tickets (Dollar Value)	\$ 8,722.83	\$ 9,714.25	\$ 5,099.30	\$ -	\$ -	\$ -	\$ 5,613.85	\$ 5,717.36	\$ 5,638.66	\$ 706.78	\$ 4,451.46	\$ 1,137.66	\$ 1,698.32	\$ 5,736.97	\$ 54,237.44
Net Slot Revenue	\$ 3,561,945.38	\$ 3,811,039.25	\$ 5,388,503.22	\$ 6,425,414.43	\$ 6,527,305.92	\$ 7,066,333.84	\$ 9,020,781.68	\$ 8,237,473.20	\$ 7,690,073.14	\$ 1,264,781.37	\$ 1,747,913.56	\$ 1,726,267.50	\$ 1,581,897.02	\$ 1,359,119.55	\$ 65,433,462.91
Average Slot Win %	7.897%	8.233%	8.207%	8.205%	7.218%	9.580%	8.070%	7.150%	8.120%	7.440%	8.190%	8.120%	7.550%	8.830%	8.177%
Average Pay Back % to Players	92.103%	91.767%	91.380%	91.795%	92.782%	90.420%	91.930%	92.850%	91.880%	92.560%	91.880%	91.810%	92.450%	91.170%	91.823%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax Revenue Due the State @ 46%	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 2,955,690.66	\$ 3,002,560.74	\$ 3,250,513.56	\$ 4,151,681.92	\$ 3,789,237.65	\$ 3,537,433.64	\$ 581,799.43	\$ 804,040.23	\$ 794,083.05	\$ 727,672.62	\$ 625,195.00	\$ 30,099,392.50
Distribution:															
Department of Education (K-12)	\$ 890,486.27	\$ 957,759.85	\$ 1,347,125.79	\$ 1,606,313.60	\$ 1,631,826.49	\$ 1,766,583.42	\$ 2,356,348.93	\$ 2,059,368.30	\$ 1,922,518.31	\$ 316,195.34	\$ 436,978.39	\$ 431,566.90	\$ 395,474.26	\$ 339,779.86	\$ 16,018,585.85
University of Maine System	\$ 134,285.34	\$ 144,430.18	\$ 203,146.57	\$ 242,238.13	\$ 246,079.43	\$ 266,400.78	\$ 340,357.40	\$ 289,915.75	\$ 47,682.26	\$ 65,896.34	\$ 65,080.28	\$ 59,637.52	\$ 51,238.81	\$ 2,415,602.72	
Maine Maritime Academy	\$ 8,192.49	\$ 8,811.38	\$ 12,393.56	\$ 14,778.44	\$ 16,252.57	\$ 20,758.40	\$ 18,946.19	\$ 17,687.17	\$ 2,909.00	\$ 4,020.40	\$ 3,970.42	\$ 3,638.36	\$ 3,125.98	\$ 147,370.98	
Maine Community College System	\$ 406,858.38	\$ 414,931.18	\$ 561,655.10	\$ 592,762.44	\$ 595,819.18	\$ 211,990.02	\$ 270,761.85	\$ 247,124.19	\$ 230,702.19	\$ 37,943.44	\$ 52,437.41	\$ 51,788.02	\$ 47,456.91	\$ 40,773.59	\$ 1,922,230.31
Penobscot and Passamaquoddy Tribes	\$ 142,477.81	\$ 152,241.57	\$ 215,540.12	\$ 237,016.99	\$ 261,090.24	\$ 282,053.35	\$ 361,015.82	\$ 329,488.91	\$ 307,660.92	\$ 50,591.25	\$ 69,316.54	\$ 69,050.70	\$ 63,273.88	\$ 54,364.78	\$ 2,562,973.70
General Fund for Admin Costs of GCB	\$ 106,858.38	\$ 114,931.18	\$ 161,655.10	\$ 192,762.44	\$ 195,819.18	\$ 211,990.02	\$ 270,761.85	\$ 247,124.19	\$ 230,702.19	\$ 37,943.44	\$ 52,437.41	\$ 51,788.02	\$ 47,456.91	\$ 40,773.59	\$ 1,922,230.31
Host Municipality (Oxford)	\$ 71,238.91	\$ 76,620.79	\$ 107,770.07	\$ 128,568.28	\$ 130,546.12	\$ 141,326.68	\$ 180,507.91	\$ 164,749.47	\$ 153,801.47	\$ 25,295.63	\$ 34,958.27	\$ 34,525.35	\$ 31,637.94	\$ 27,182.39	\$ 1,281,486.89
Agricultural Fair Support Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 90,253.95	\$ 82,374.73	\$ 76,900.73	\$ 12,647.81	\$ 17,479.14	\$ 17,262.67	\$ 15,818.97	\$ 13,591.20	\$ 640,743.44
Harness racing Purse	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 90,253.95	\$ 82,374.73	\$ 76,900.73	\$ 12,647.81	\$ 17,479.14	\$ 17,262.67	\$ 15,818.97	\$ 13,591.20	\$ 640,743.44
Sire Sakes Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 65,273.06	\$ 70,663.35	\$ 90,253.95	\$ 82,374.73	\$ 76,900.73	\$ 12,647.81	\$ 17,479.14	\$ 17,262.67	\$ 15,818.97	\$ 13,591.20	\$ 640,743.44
Host County	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 32,636.53	\$ 35,331.66	\$ 45,126.98	\$ 41,187.37	\$ 38,450.36	\$ 6,323.91	\$ 8,739.57	\$ 8,631.34	\$ 7,909.48	\$ 6,795.60	\$ 320,371.70
Dairy Improvement Fund	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 32,636.53	\$ 35,331.66	\$ 45,126.98	\$ 41,187.37	\$ 38,450.36	\$ 6,323.91	\$ 8,739.57	\$ 8,631.34	\$ 7,909.48	\$ 6,795.60	\$ 320,371.70
Maine Milk Pool	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 32,636.53	\$ 35,331.66	\$ 45,126.98	\$ 41,187.37	\$ 38,450.36	\$ 6,323.91	\$ 8,739.57	\$ 8,631.34	\$ 7,909.48	\$ 6,795.60	\$ 320,371.70
Total	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 2,955,690.66	\$ 3,002,560.74	\$ 3,250,513.56	\$ 4,151,681.92	\$ 3,789,237.65	\$ 3,537,433.64	\$ 581,799.43	\$ 804,040.23	\$ 794,083.05	\$ 727,672.62	\$ 625,195.00	\$ 30,099,392.50

OXFORD CASINO	January-21	February-21	March-21	Apr-21	May-21	June-21	July-21	August-21	September-21	10/01/2021 to 10/05/2021	10/06/2021 to 10/12/2021	10/13/2021 to 10/19/2021	10/20/2021 to 10/26/2021	10/27/2021 to 10/31/2021	Y-T-D Totals
Number of Tables	11	11	11	13	20	20	20	28	28	28	28	28	28	28	17
Table Opener (Dollar Value)	\$ 14,300,583.25	\$ 13,083,568.00	\$ 14,380,717.00	\$ 18,893,748.75	\$ 31,267,116.75	\$ 31,886,127.75	\$ 36,273,600.25	\$ 41,373,775.50	\$ 41,711,496.75	\$ 6,914,321.75	\$ 9,569,153.50	\$ 7,986,938.00	\$ 6,568,256.25	\$ 5,387,618.50	\$ 279,397,012.00
FBI (Dollar Value)	\$ 1,492,160.00	\$ 1,831,580.00	\$ 2,573,620.00	\$ 4,327,980.00	\$ 3,081,480.00	\$ 4,040,620.00	\$ 5,637,770.00	\$ 5,388,420.00	\$ 4,863,320.00	\$ 729,270.00	\$ 1,060,240.00	\$ 1,043,970.00	\$ 1,471,030.00	\$ 821,200.00	\$ 38,282,560.00
Progressive Jackpot Payouts	\$ 6,453.10	\$ 6,929.27	\$ 42,851.26	\$ 188,716.37	\$ 263,737.15	\$ 314,276.00	\$ 418,507.65	\$ 300,481.60	\$ 214,311.55	\$ 41,500.15	\$ 56,256.95	\$ 45,713.35	\$ 53,035.40	\$ 42,144.35	\$ 2,014,984.14
Credits (Dollar Value)	\$ 12,175.00	\$ 23,430.00	\$ 43,240.00	\$ 935,788.00	\$ 274,734.00	\$ 155,825.00	\$ 658,137.00	\$ 729,811.00	\$ 651,781.50	\$ 30,700.00	\$ 78,511.00	\$ 81,685.25	\$ 145,685.50	\$ 41,580.00	\$ 4,618,463.75
Table Drop (Dollar Value)	\$ 2,119,967.00	\$ 2,403,763.00	\$ 3,498,003.00	\$ 3,812,822.00	\$ 4,035,384.05	\$ 5,296,035.00	\$ 6,624,477.00	\$ 6,183,702.00	\$ 5,908,132.00	\$ 1,046,117.00	\$ 1,380,615.00	\$ 1,154,920.00	\$ 1,391,204.00	\$ 1,004,512.00	\$ 45,879,653.05
Table Closer (Dollar Value)	\$ 14,280,310.00	\$ 13,127,052.00	\$ 14,357,765.25	\$ 19,185,090.00	\$ 29,046,900.50	\$ 31,851,606.75	\$ 36,443,456.25	\$ 41,467,691.50	\$ 41,787,468.00	\$ 6,848,138.50	\$ 9,577,849.50	\$ 7,286,427.00	\$ 6,878,860.75	\$ 5,547,749.25	\$ 277,884,385.25
Progressive Player Contributions	\$ 2,996.08	\$ 21,858.73	\$ 15,338.60	\$ 179,611.67	\$ 157,080.60	\$ 182,399.90	\$ 141,653.10	\$ 175,916.90	\$ 38,279.90	\$ 11,382.35	\$ 4,652.80	\$ 2,143.10	\$ 15,202.60	\$ 2,811.45	\$ 1,014,013.13
Net Revenue	\$ 905,209.48	\$ 630,199.00	\$ 886,458.85	\$ 818,986.55	\$ 1,081,763.30	\$ 1,346,842.95	\$ 1,519,585.45	\$ 1,374,466.30	\$ 1,521,973.30	\$ 228,501.25	\$ 347,112.75	\$ 348,869.25	\$ 309,245.00	\$ 340,047.05	\$ 11,195,262.48
Total Tax Revenue Due the State @ 16%	\$ 66,833.50	\$ 100,831.83	\$ 141,833.41	\$ 131,027.85	\$ 173,082.45	\$ 215,494.87	\$ 243,133.67	\$ 219,914.62	\$ 243,515.75	\$ 36,560.21	\$ 55,538.04	\$ 56,579.08	\$ 49,479.21	\$ 54,407.53	\$ 1,791,242.02
Distribution:															
Department of Education (K-12)	\$ 60,520.92	\$ 63,019.87	\$ 88,645.89	\$ 81,898.63	\$ 108,176.53	\$ 125,258.91	\$ 151,958.54	\$ 137,446.64	\$ 152,197.33	\$ 22,850.13	\$ 34,711.28	\$ 34,711.28	\$ 18,486.92	\$ 30,924.51	\$ 1,076,096.10
GCB Admin Expense/Gambling Addition	\$ 18,156.29	\$ 18,905.87	\$ 26,593.76	\$ 24,569.61	\$ 32,452.96	\$ 37,577.67	\$ 45,587.56	\$ 41,239.99	\$ 45,659.21	\$ 6,855.04	\$ 10,413.38	\$ 5,546.08	\$ 9,277.35	\$ 10,201.41	\$ 322,828.47
Host Municipality (Town of Oxford)	\$ 12,104.19	\$ 12,603.99	\$ 16,379.73	\$ 16,379.73	\$ 21,635.31	\$ 25,051.78	\$ 30,391.71	\$ 27,489.33	\$ 30,439.48	\$ 4,570.03	\$ 6,942.26	\$ 3,697.39	\$ 6,184.90	\$ 6,800.94	\$ 215,219.28
Host County (Oxford County)	\$ 6,052.10	\$ 6,302.00	\$ 8,884.28	\$ 8,189.88	\$ 10,817.65	\$ 12,225.89	\$ 15,192.86	\$ 13,744.66	\$ 15,219.72	\$ 2,285.01	\$ 3,471.13	\$ 3,488.69	\$ 3,092.45	\$ 3,400.47	\$ 107,809.68
Total	\$ 96,833.50	\$ 100,831.83	\$ 141,833.41	\$ 131,027.85	\$ 173,082.45	\$ 215,494.87	\$ 243,133.67	\$ 219,914.62	\$ 243,515.75	\$ 36,560.21	\$ 55,538.04	\$ 56,579.08	\$ 49,479.21	\$ 54,407.53	\$ 1,791,242.02