Maine Gambling Control Board
Revenue Distribution
Oxford Casino

MONTHLY SLOT ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	September-21	October-21	11/1/2021 to 11/2/2021	11/03/2021 through 11/09/2021	11/10/2021 through 11/16/2021	11/17/2021 through 11/23/2021	11/24/2021 through 11/30/2021	November-21	Y-T-D Totals
Number of Machines in Play	966	966	966	401	410	677	944	956	959	958	953	953	953	953	953	953	640
Funds In Bills and Tickets	$ 31,799,738.48	$ 33,174,342.56	$ 45,157,797.30	$ 53,387,071.75	$ 60,408,138.33	$ 64,952,012.83	$ 80,233,619.73	$ 76,314,186.59	$ 69,893,306.76	$ 70,526,599.43	$ 3,556,932.19	$ 14,481,937.65	$ 14,772,889.37	$ 14,004,728.90	$ 14,339,069.12	$ 61,155,557.23	$ 647,002,370.99
Funds Out Bills and Tickets	$ 28,246,515.93	$ 29,353,017.56	$ 39,774,193.38	$ 46,961,657.32	$ 53,880,832.44	$ 57,885,678.99	$ 71,213,838.05	$ 68,082,430.75	$ 62,212,974.28	$ 62,860,351.62	$ 3,189,105.39	$ 12,815,964.81	$ 13,168,054.01	$ 12,483,352.22	$ 12,607,098.23	$ 54,263,574.66	$ 574,735,264.98
Unclaimed tickets (Dollar Value)	$ 8,722.83	$ 9,714.25	$ 5,099.30	$ -	$ -	$ -	$ 5,613.85	$ 5,717.36	$ 5,638.66	$ 13,731.19	$ 2,813.33	$ 1,801.78	$ 1,118.02	$ 2,417.52	$ 452.29	$ 8,602.94	$ 62,840.38
Net Slot Revenue	$ 3,561,945.38	$ 3,831,039.25	$ 5,388,501.22	$ 6,425,414.43	$ 6,527,305.92	$ 7,066,333.84	$ 9,025,395.53	$ 8,237,473.20	$ 7,690,073.14	$ 7,679,979.00	$ 370,640.13	$ 1,667,774.62	$ 1,605,953.38	$ 1,523,794.20	$ 1,732,423.18	$ 6,900,585.51	$ 72,334,048.42
Average Slot Win %	7.897%	8.233%	8.620%	8.705%	7.218%	9.580%	8.070%	7.150%	8.120%	8.010%	7.850%	8.460%	8.010%	7.960%	8.750%	8.206%	8.160%
Average Pay Back % to Players	92.103%	91.767%	91.380%	91.295%	92.782%	90.420%	91.930%	92.850%	91.880%	91.990%	92.150%	91.540%	91.990%	92.040%	91.250%	91.794%	91.840%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	**$ 1,638,494.88**	**$ 1,762,278.05**	**$ 2,478,711.47**	**$ 2,955,690.66**	**$ 3,002,560.74**	**$ 3,250,513.56**	**$ 4,151,681.92**	**$ 3,789,237.65**	**$ 3,537,433.64**	**$ 3,532,790.33**	**$ 170,494.46**	**$ 767,176.32**	**$ 738,738.56**	**$ 700,945.34**	**$ 796,914.67**	**$ 3,174,269.35**	**$ 33,273,662.25**
Distribution:																	
Department of Education (K-12)	$ 890,486.27	$ 957,759.85	$ 1,347,125.79	$ 1,606,353.60	$ 1,631,826.49	$ 1,766,583.42	$ 2,256,348.93	$ 2,059,368.30	$ 1,922,518.31	$ 1,919,994.75	$ 92,660.05	$ 416,943.65	$ 401,488.36	$ 380,948.56	$ 433,105.80	$ 1,725,146.42	$ 18,083,512.13
University of Maine System	$ 134,285.34	$ 144,430.18	$ 203,146.57	$ 242,238.13	$ 246,079.43	$ 266,400.78	$ 340,257.40	$ 310,552.74	$ 289,915.75	$ 289,535.21	$ 13,973.13	$ 62,875.10	$ 60,544.44	$ 57,447.04	$ 65,312.35	$ 260,152.06	$ 2,726,993.59
Maine Maritime Academy	$ 8,192.49	$ 8,811.38	$ 12,393.56	$ 14,778.44	$ 15,012.80	$ 16,252.57	$ 20,758.40	$ 18,946.19	$ 17,687.17	$ 17,663.96	$ 852.47	$ 3,835.88	$ 3,693.69	$ 3,504.73	$ 3,984.57	$ 15,871.34	$ 166,368.30
Maine Community College System	$ 106,858.38	$ 114,931.18	$ 161,655.10	$ 192,762.44	$ 195,819.18	$ 211,990.02	$ 270,761.85	$ 247,124.19	$ 230,702.19	$ 230,399.37	$ 11,119.20	$ 50,033.24	$ 48,178.60	$ 45,713.83	$ 51,972.70	$ 207,017.57	$ 2,170,021.47
Penobscot and Passamaquoddy Tribes	$ 142,477.81	$ 153,241.57	$ 215,540.12	$ 257,016.59	$ 261,092.24	$ 282,653.35	$ 361,015.82	$ 329,498.91	$ 307,602.92	$ 307,199.15	$ 14,825.61	$ 66,710.98	$ 64,238.14	$ 60,951.77	$ 69,296.93	$ 276,023.43	$ 2,893,361.91
General Fund for Admin Costs of GCB	$ 106,858.38	$ 114,931.18	$ 161,655.10	$ 192,762.44	$ 195,819.18	$ 211,990.02	$ 270,761.85	$ 247,124.19	$ 230,702.19	$ 230,399.37	$ 11,119.20	$ 50,033.24	$ 48,178.60	$ 45,713.83	$ 51,972.70	$ 207,017.57	$ 2,170,021.47
Host Municipality (Oxford)	$ 71,238.91	$ 76,620.79	$ 107,770.07	$ 128,508.28	$ 130,546.12	$ 141,326.68	$ 180,507.91	$ 164,749.47	$ 153,801.47	$ 153,599.58	$ 7,412.80	$ 33,355.49	$ 32,119.07	$ 30,475.88	$ 34,648.46	$ 138,011.70	$ 1,446,680.98
Agricultural Fair Support Fund	$ 35,619.46	$ 38,310.38	$ 53,885.04	$ 64,254.15	$ 65,273.06	$ 70,663.35	$ 90,253.95	$ 82,374.73	$ 76,900.73	$ 76,799.79	$ 3,706.40	$ 16,677.75	$ 16,059.53	$ 15,237.94	$ 17,324.23	$ 69,005.85	$ 723,340.49
Harness racing Purses	$ 35,619.46	$ 38,310.38	$ 53,885.04	$ 64,254.15	$ 65,273.06	$ 70,663.35	$ 90,253.95	$ 82,374.73	$ 76,900.73	$ 76,799.79	$ 3,706.40	$ 16,677.75	$ 16,059.53	$ 15,237.94	$ 17,324.23	$ 69,005.85	$ 723,340.49
Sire Stakes Fund	$ 35,619.46	$ 38,310.38	$ 53,885.04	$ 64,254.15	$ 65,273.06	$ 70,663.35	$ 90,253.95	$ 82,374.73	$ 76,900.73	$ 76,799.79	$ 3,706.40	$ 16,677.75	$ 16,059.53	$ 15,237.94	$ 17,324.23	$ 69,005.85	$ 723,340.49
Host County	$ 35,619.46	$ 38,310.38	$ 53,885.04	$ 64,254.15	$ 65,273.06	$ 70,663.35	$ 90,253.95	$ 82,374.73	$ 76,900.73	$ 76,799.79	$ 3,706.40	$ 16,677.75	$ 16,059.53	$ 15,237.94	$ 17,324.23	$ 69,005.85	$ 723,340.49
Dairy Improvement Fund	$ 17,809.73	$ 19,155.20	$ 26,942.50	$ 32,127.07	$ 32,636.53	$ 35,331.66	$ 45,126.98	$ 41,187.37	$ 38,450.36	$ 38,399.90	$ 1,853.20	$ 8,338.87	$ 8,029.77	$ 7,618.97	$ 8,662.12	$ 34,502.93	$ 361,670.23
Maine Milk Pool	$ 17,809.73	$ 19,155.20	$ 26,942.50	$ 32,127.07	$ 32,636.53	$ 35,331.66	$ 45,126.98	$ 41,187.37	$ 38,450.36	$ 38,399.90	$ 1,853.20	$ 8,338.87	$ 8,029.77	$ 7,618.97	$ 8,662.12	$ 34,502.93	$ 361,670.23
Total	**$ 1,638,494.88**	**$ 1,762,278.05**	**$ 2,478,711.47**	**$ 2,955,690.66**	**$ 3,002,560.74**	**$ 3,250,513.56**	**$ 4,151,681.92**	**$ 3,789,237.65**	**$ 3,537,433.64**	**$ 3,532,790.33**	**$ 170,494.46**	**$ 767,176.32**	**$ 738,738.56**	**$ 700,945.34**	**$ 796,914.67**	**$ 3,174,269.35**	**$ 33,273,662.25**

OXFORD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	September-21	October-21	11/1/2021 to 11/2/2021	11/03/2021 through 11/09/2021	11/10/2021 through 11/16/2021	11/17/2021 through 11/23/2021	11/24/2021 through 11/30/2021	November-21	Y-T-D Totals
Number of Tables	11	11	11	13	20	20	20	20	28	28	28	28	28	28	28	28	18
Table Opener (Dollar Value)	$ 14,300,583.25	$ 13,083,568.00	$ 14,380,717.00	$ 18,893,748.75	$ 31,267,116.75	$ 31,686,127.75	$ 36,273,600.25	$ 41,373,775.50	$ 41,711,496.75	$ 36,426,278.00	$ 2,254,812.00	$ 7,798,490.00	$ 7,854,788.50	$ 7,848,114.50	$ 8,060,914.25	$ 33,617,119.25	$ 313,014,131.25
Fills (Dollar Value)	$ 1,492,160.00	$ 1,831,580.00	$ 2,573,620.00	$ 4,327,880.00	$ 3,001,480.00	$ 4,040,620.00	$ 5,637,770.00	$ 5,388,420.00	$ 4,863,320.00	$ 5,125,710.00	$ 141,510.00	$ 907,210.00	$ 1,126,100.00	$ 1,181,470.00	$ 1,344,060.00	$ 4,700,350.00	$ 42,882,910.00
Progressive Jackpot Payouts	$ 6,453.19	$ 6,929.27	$ 42,851.26	$ 188,716.37	$ 263,737.15	$ 314,276.00	$ 418,567.65	$ 320,481.60	$ 214,311.55	$ 238,660.10	$ 12,846.65	$ 57,236.95	$ 55,850.70	$ 250,186.91	$ 190,589.85	$ 566,711.06	$ 2,581,695.20
Credits (Dollar Value)	$ 12,125.00	$ 43,320.00	$ 26,540.00	$ 935,788.00	$ 274,734.00	$ 155,825.00	$ 698,137.00	$ 729,811.00	$ 453,781.50	$ 1,328,602.25	$ 1,000.00	$ 119,024.00	$ 26,500.00	$ 34,400.00	$ 37,100.00	$ 218,024.00	$ 4,836,487.75
Table Drop (Dollar Value)	$ 2,119,967.00	$ 2,403,763.00	$ 3,498,003.00	$ 3,832,822.00	$ 4,035,384.05	$ 5,296,035.00	$ 6,624,477.00	$ 6,183,702.00	$ 5,908,132.00	$ 5,977,368.00	$ 325,823.00	$ 1,211,912.00	$ 1,455,680.00	$ 1,449,300.00	$ 1,685,822.10	$ 6,328,537.10	$ 52,008,180.15
Table Closer (Dollar Value)	$ 14,280,310.00	$ 13,127,052.00	$ 14,357,765.25	$ 19,381,090.00	$ 20,046,900.50	$ 31,853,606.75	$ 36,443,456.25	$ 41,467,691.50	$ 41,787,468.00	$ 36,139,045.00	$ 2,234,448.25	$ 7,729,524.25	$ 7,906,424.50	$ 7,726,009.25	$ 8,109,353.25	$ 33,705,759.50	$ 311,590,144.75
Progressive Player Contributions	$ 7,996.08	$ 21,858.71	$ (1,538.86)	$ (79,631.67)	$ (57,080.65)	$ 82,399.95	$ (141,453.10)	$ (75,936.90)	$ 38,279.90	$ 35,213.30	$ 3,728.05	$ 6,305.80	$ 16,939.10	$ (189,495.36)	$ (126,629.05)	$ (289,151.46)	$ 823,844.58
Net Revenue	$ 605,209.48	$ 630,199.00	$ 886,458.85	$ 818,966.55	$ 1,081,765.30	$ 1,346,842.95	$ 1,519,585.45	$ 1,374,466.30	$ 1,521,973.30	$ 1,409,775.30	$ 148,374.55	$ 291,217.50	$ 334,926.20	$ 319,433.20	$ 363,340.30	$ 1,457,291.75	$ 12,652,554.23
Total Tax revenue Due the State @ 16%	**$ 96,833.50**	**$ 100,831.83**	**$ 141,833.41**	**$ 131,037.85**	**$ 173,082.45**	**$ 215,494.87**	**$ 243,133.67**	**$ 219,914.62**	**$ 243,515.75**	**$ 225,564.07**	**$ 23,739.93**	**$ 46,594.80**	**$ 53,588.19**	**$ 51,109.31**	**$ 58,134.44**	**$ 233,166.67**	**$ 2,024,408.69**
Distribution:																	
Department of Education (K-12)	$ 60,520.92	$ 63,019.87	$ 88,645.89	$ 81,898.63	$ 108,176.53	$ 125,258.91	$ 151,958.54	$ 137,446.64	$ 152,197.33	$ 140,977.55	$ 14,837.45	$ 29,121.74	$ 33,492.62	$ 31,943.32	$ 36,334.02	$ 145,729.15	$ 1,255,829.96
GCB Admin Expense/Gambline Addition	$ 18,156.29	$ 18,905.97	$ 26,593.76	$ 24,569.61	$ 32,452.96	$ 37,577.67	$ 45,587.56	$ 41,233.99	$ 45,659.21	$ 42,293.26	$ 4,451.24	$ 8,736.53	$ 10,047.79	$ 9,583.00	$ 10,900.21	$ 43,718.77	$ 376,749.05
Host Municipality (Town of Oxford)	$ 12,104.19	$ 12,603.99	$ 17,729.18	$ 16,379.73	$ 21,635.31	$ 25,051.78	$ 30,391.71	$ 27,489.33	$ 30,439.48	$ 28,195.52	$ 2,967.49	$ 5,824.35	$ 6,698.52	$ 6,388.66	$ 7,266.81	$ 29,145.83	$ 251,366.05
Host County (Oxford County)	$ 6,052.10	$ 6,302.00	$ 8,864.58	$ 8,189.88	$ 10,817.65	$ 12,525.89	$ 15,195.86	$ 13,744.66	$ 15,219.73	$ 14,097.75	$ 1,483.75	$ 2,912.18	$ 3,349.26	$ 3,194.33	$ 3,633.40	$ 14,572.92	$ 125,583.02
Total	**$ 96,833.50**	**$ 100,831.83**	**$ 141,833.41**	**$ 131,037.85**	**$ 173,082.45**	**$ 215,494.87**	**$ 243,133.67**	**$ 219,914.62**	**$ 243,515.75**	**$ 225,564.07**	**$ 23,739.93**	**$ 46,594.80**	**$ 53,588.19**	**$ 51,109.31**	**$ 58,134.44**	**$ 233,166.67**	**$ 2,024,408.69**